

| 2011 CDBG Advisory Board Recommendations | | | | | |
|--|---|--|------------------|-------------------|-------------------|
| Proj # | Project/Program | Organization | Amount Requested | Recommended Award | W/ HUD Adjustment |
| | Public Service | | | | |
| | Homeless & Housing Services | | | | |
| PS1 | Affordable Housing Preservation & Resident Organizing Project | Vermont Affordable Housing Coalition | \$8,000 | \$0 | \$0 |
| PS2 | Daystation/Streetwork Program | Committee on Temporary Shelter | \$10,000 | \$6,548 | \$6,578 |
| PS3 | Families in Transition | Committee on Temporary Shelter | \$12,000 | \$7,421 | \$7,455 |
| PS4 | Housing Assistance Program | Champlain Valley Office of Economic Opportunity | \$10,500 | \$6,330 | \$6,359 |
| PS5 | Safe Tonight | Women Helping Battered Women | \$22,000 | \$12,223 | \$12,280 |
| PS6 | WARMTH Support Program | Champlain Valley Office of Economic Opportunity | \$7,000 | \$5,238 | \$5,263 |
| PS7 | Waystation | Committee on Temporary Shelter | \$10,000 | \$6,985 | \$7,017 |
| PS8 | Turning Point Center Recovery Coaching | Turning Point Center of Chittenden County | \$12,000 | \$0 | \$0 |
| | Food Security | | | | |
| PS9 | After School Food Program | Boys & Girls Club | \$5,000 | \$2,619 | \$2,631 |
| PS10 | Chittenden Emergency Food Shelf | Champlain Valley Office of Economic Opportunity | \$12,000 | \$6,548 | \$6,578 |
| | Seniors & Persons w/Disabilities | | | | |
| PS11 | Case Management for Seniors | Champlain Valley Agency on Aging | \$15,000 | \$10,477 | \$10,525 |
| PS12 | Heineberg Senior Center | Chittenden County Senior Citizens Alliance, Inc. | \$6,000 | \$2,183 | \$2,193 |
| PS13 | Homesharing & Caregiving | HomeShare Vermont | \$6,000 | \$4,365 | \$4,386 |
| | Childcare / Early Education | | | | |
| PS14 | Building Community Preschool (The Melting Pot) | King Street Youth Center | \$6,500 | \$5,238 | \$5,263 |
| PS15 | Early Childhood Program & Childcare Center | Lund Family Center | \$12,000 | \$5,238 | \$5,263 |
| PS16 | Parent Sliding Tuition Scale | Burlington Children's Space | \$12,000 | \$5,238 | \$5,263 |
| PS17 | Sara Holbrook Preschool Program | Sara Holbrook Community Center | \$6,000 | \$5,238 | \$5,263 |
| | Youth Services | | | | |
| PS18 | After-School Youth Services Collaboration | Boys & Girls Club, King Street Center, New NE Youth Ctr. | \$24,000 | \$6,985 | \$7,017 |
| PS19 | Healthy City Youth Gardening Initiative | Friends of Burlington Gardens | \$6,096 | \$2,084 | \$2,094 |
| PS20 | Intensive Residential Life Experience Summer Camps | Vermont Association for the Blind | \$2,000 | \$0 | \$0 |
| PS21 | New Arrivals | Sara Holbrook Community Center | \$5,000 | \$2,619 | \$2,631 |
| PS22 | YWCA Opportunity Project | YWCA Vermont | \$5,500 | \$0 | \$0 |
| | Equal Access and Literacy | | | | |
| PS23 | Community Radio Station Outreach & Training Project | Big Heavy World / 'The Radiator' | \$7,500 | \$0 | \$0 |
| PS24 | Credit Action VITA Site Project | Champlain Valley Office of Economic Opportunity | \$3,500 | \$2,183 | \$2,193 |
| PS25 | Project Integration | Association of Africans Living in Vermont, Inc. | \$12,000 | \$3,929 | \$3,947 |
| PS26 | Social and Economic Development Project | Somali Bantu Community Association of Vermont, Inc. | \$5,000 | \$2,619 | \$2,631 |
| PS27 | Technology Training for Hunt Families | Hunt Middle School | \$2,660 | \$0 | \$0 |
| PS28 | Volunteer Income Tax Assistance | Champlain Valley Office of Economic Opportunity | \$4,000 | \$3,492 | \$3,508 |
| PS29 | Caring for our Neighbors | Visiting Nurse Association | \$7,168 | \$2,837 | \$2,851 |
| | Health and Public Safety | | | | |
| PS30 | Patient Prescription Assistance | Community Health Center | \$5,000 | \$0 | \$0 |
| PS31 | Prevention of Poverty-Inducing Crime & Assistance to Survivors Facing Poverty | Women's Rape Crisis Center | \$5,000 | \$2,619 | \$2,631 |
| | | TOTAL AMOUNT REQUESTED | \$266,424 | | |
| | | TOTAL AMOUNT AVAILABLE | | \$121,258 | \$121,821 |

| 2011 CDBG Advisory Board Recommendations | | | | | |
|--|--|---|------------------|-------------------|------------------|
| Proj # | Project/Program | Organization | Amount Requested | Recommended Award | |
| | Development | | | | |
| | Housing | | | | |
| DEV1 | Burlington Dismas House | Dismas of Vermont, Inc. | \$16,000 | \$13,489 | \$13,556 |
| DEV2 | Ethan Allen Residence Water Conservation | Ethan Allen Residence | \$12,000 | \$0 | \$0 |
| DEV3 | Housing Initiatives Program | CEDO | \$90,300 | \$81,840 | \$82,220 |
| DEV4 | Preservation & Creation of Permanently Affordable Housing | Champlain Housing Trust | \$125,000 | \$69,750 | \$70,074 |
| DEV5 | ReTRAIN YouthBuild Energy Efficiency Construction Project | ReSOURCE (formerly Recycle North) | \$35,000 | \$30,690 | \$30,832 |
| | Economic Development | | | | |
| DEV6 | Building a Community Food System | Intervale Center | \$12,000 | \$8,835 | \$8,876 |
| DEV7 | Business Financing & Technical Assistance | CEDO | \$108,500 | \$93,000 | \$93,431 |
| DEV8 | ReBUILD Waste-Not-Products Project | ReSOURCE | \$25,000 | \$11,160 | \$11,212 |
| DEV9 | Sustainable Economic Development Strategies | CEDO | \$147,100 | \$126,480 | \$127,067 |
| DEV10 | Womens Small Business Program | Mercy Connections | \$10,000 | \$7,440 | \$7,475 |
| | Neighborhood Development | | | | |
| DEV11 | Burlington Brownfields Program | CEDO | \$30,000 | \$27,900 | \$28,029 |
| DEV12 | Heineberg Senior & Community Ctr | Chittenden Senior Citizens Alliance, Inc. | \$125,000 | \$0 | \$0 |
| DEV13 | Increased Services for Burlington College Students & Community | Burlington College | \$15,000 | \$0 | \$0 |
| DEV14 | Neighborhood Revitalization | CEDO | \$50,300 | \$46,685 | \$46,902 |
| NG1 | Edmunds Stage Curtain Replacement | Wards 1 and 6 | \$8,500 | \$0 | \$0 |
| NG2 | WHNA Dumpster/Recycle/Reuse Mingler | Ward 2 | \$1,319 | \$0 | \$0 |
| NG3 | Burlington Skateboarding Park | Wards 2 and 3 | \$5,000 | \$3,720 | \$3,737 |
| NG4 | Integrated Arts Academy Performance Space Renovations | Wards 2 and 3 | \$4,634 | \$0 | \$0 |
| NG5 | Learn, Share, Grow, Show (Sustainability Academy at Barnes) | Ward 3 | \$5,975 | \$3,720 | \$3,737 |
| NG6 | Rose Street Clean-Up | Ward 3 | \$138 | \$138 | \$138 |
| NG7 | Picnic Park on the Avenue (Leddy Park) | Wards 4 and 7 | \$13,300 | \$0 | \$0 |
| NG8 | Bobbin Mill Apartments | Ward 5 | \$605 | \$605 | \$605 |
| NG9 | Lakeside Gateway Project | Ward 5 | \$7,493 | \$0 | \$0 |
| NG10 | Replace Stage Lighting Power Supplies (BHS) | Ward 7 | \$8,500 | \$0 | \$0 |
| | | TOTAL AMOUNT REQUESTED | \$856,664 | | |
| | | TOTAL AMOUNT AVAILABLE | | \$525,452 | \$527,890 |