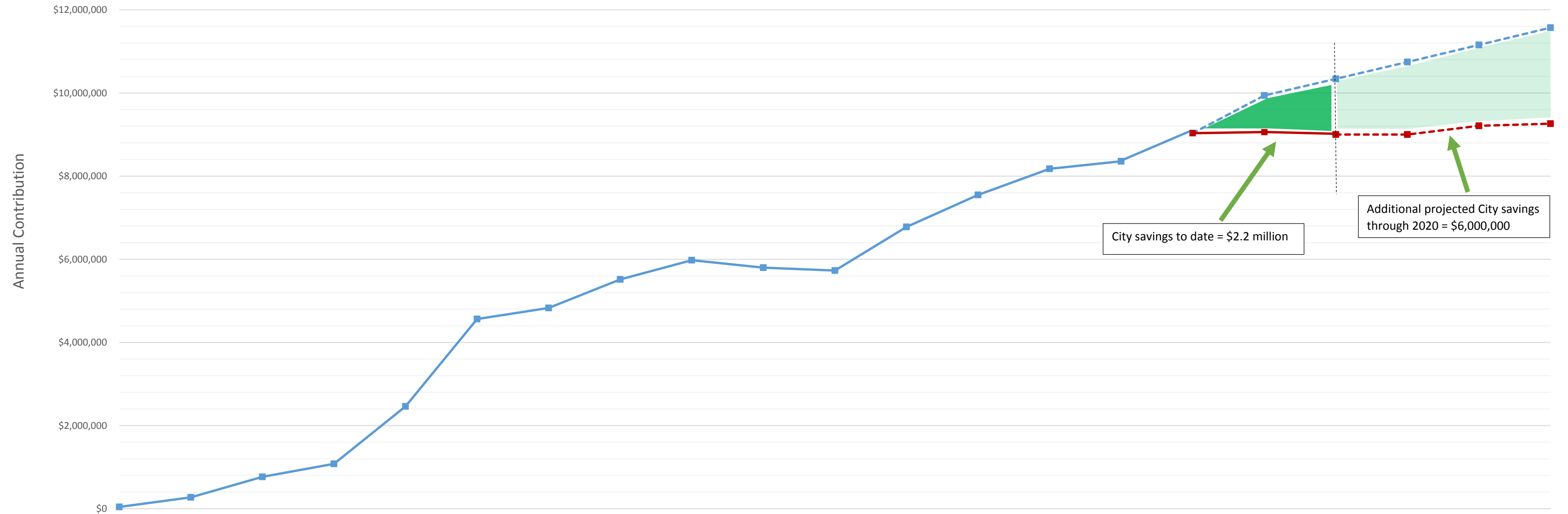


City's Annual Contribution Trend Line



	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Pre-reform actual payments	\$43,834	\$274,878	\$767,446	\$1,079,911	\$2,461,840	\$4,563,111	\$4,829,945	\$5,514,753	\$5,978,195	\$5,798,294	\$5,728,980	\$6,778,735	\$7,547,910	\$8,175,461	\$8,357,370						
Pre-reform model adjusted for actual fund performance and projections																\$9,032,501	\$9,938,938	\$10,339,508	\$10,744,806	\$11,154,997	\$11,570,681
Post-reform actual payments																\$9,032,501	\$9,059,675				
Current projections of post-reform model																		\$9,000,000	\$9,000,000	\$9,209,983	\$9,260,983
estimated property tax rate savings																	\$(0.02409)	\$(0.0367)	\$(0.04733)	\$(0.05224)	\$(0.06142)
estimated dollar saving medium home value																	\$55.79	\$84.96	\$109.50	\$120.84	\$142.14