### 2016 CDBG Applicants - Development

<table>
<thead>
<tr>
<th>Proj #</th>
<th>Project/Program</th>
<th>Organization</th>
<th>Amount Requested</th>
<th>Recommended Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D1</td>
<td>Affordable Rental Development and Preservation</td>
<td>Champlain Housing Trust</td>
<td>$130,000</td>
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<tr>
<td>D2</td>
<td>YouthBuild Energy Efficiency and Housing Rehabilitation Project</td>
<td>ReSOURCE</td>
<td>$70,584</td>
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<tr>
<td>D3</td>
<td>Economic Development</td>
<td>Mercy Connections</td>
<td>$21,000</td>
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<tr>
<td>D4</td>
<td>Neighborhood Development</td>
<td>Howard Center, Inc</td>
<td>$66,000</td>
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<tr>
<td>D5</td>
<td>Community Emergency Food Shelf</td>
<td>Chittenden Emergency Food Shelf - CVOEO</td>
<td>$29,450</td>
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<tr>
<td>D6</td>
<td>Lower Floor Remodel</td>
<td>Chittenden County Senior Citizens Alliance, Inc.</td>
<td>$45,000</td>
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<tr>
<td>D7</td>
<td>Westview House Bathroom Remodel</td>
<td>Howard Center, Inc</td>
<td>$14,200</td>
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<tr>
<td></td>
<td>TOTAL AMOUNT REQUESTED</td>
<td></td>
<td>$376,234</td>
<td>$0</td>
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<tr>
<td></td>
<td>TOTAL AMOUNT AVAILABLE</td>
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<td>$430,173</td>
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<td></td>
<td>DIFFERENCE</td>
<td></td>
<td>$53,939</td>
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### 2016 CDBG Applicants - Public Service

<table>
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<tr>
<th>Proj #</th>
<th>Project/Program</th>
<th>Organization</th>
<th>Amount Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>PS1</td>
<td>Expanding Housing First Services in Burlington, VT*</td>
<td>Pathways Vermont, Inc.</td>
<td>$50,000</td>
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<tr>
<td>PS2</td>
<td>Safe Tonight*</td>
<td>Women Helping Battered Women</td>
<td>$38,546</td>
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<tr>
<td>PS3</td>
<td>Hunger/Food Security</td>
<td>Vermont Works for Women</td>
<td>$30,000</td>
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<tr>
<td>PS4</td>
<td>Complex Case Management for At-Risk Seniors*</td>
<td>Champlain Valley Area Agency on Aging</td>
<td>$20,000</td>
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<tr>
<td>PS5</td>
<td>Homesharing: People Helping Each Other*</td>
<td>HomeShare Vermont</td>
<td>$25,000</td>
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<tr>
<td>PS6</td>
<td>Equal Access</td>
<td>Champlain Valley Office of Economic Opportunity</td>
<td>$12,000</td>
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<tr>
<td>PS7</td>
<td>Health</td>
<td>Vermont Parent Representation Center, Inc</td>
<td>$127,000</td>
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<td>PS8</td>
<td>Safe Recovery Opioid Recovery Case Manager</td>
<td>Howard Center</td>
<td>$47,250</td>
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<td><strong>Two-Year</strong></td>
<td>TOTAL AMOUNT REQUESTED</td>
<td>$349,796</td>
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<td><strong>TOTAL AMOUNT AVAILABLE</strong></td>
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<td>$108,732</td>
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<td><strong>DIFFERENCE</strong></td>
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<td>($241,064)</td>
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</table>
CEDO’s We All Belong and AmeriCorps Programs

This year CEDO provides equity and diversity training to more than 200 individuals from 7 city departments and 10 partner non-profit agencies. In day long and half day sessions, we are working to support organizational change, more welcoming environments, and improved service provision, with our training partner CQ Strategies.

We All Belong participating agencies have report broad and lasting improvements:
* improved community relations
* how to effectively communicate across cultures
* strengthened relationships among staff
* heightened employee morale
* implemented practices to recruit and retain staff from diverse backgrounds
* clearer strategies to achieve mission and goals
* creation of a diversity strategic plan
* inclusive customer service standards
* more diverse and engaged Board of Directors

We will launch applications for next year’s program to new partner organizations in April 2016. If you would like more information, please contact our Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov

CEDO’s AmeriCorps program is recruiting for 5 new AmeriCorps positions
- https://www.burlingtonvt.gov/CEDO/AmeriCorpsState-Program Please spread the word among your networks. We are hiring for Burlington-area Social Justice AmeriCorps Positions - CEDO’s We All Belong AmeriCorps*State program is your chance to put your ideas into action while learning new skills and making new connections. Serve as an AmeriCorps* State member in one of the 15 or more local organizations participating in the We All Belong program, committed to creating a more welcoming and inclusive community. These positions are full time equivalent from March to August 2016. Please contact our Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov

If your organization is interested in hosting an AmeriCorps member – we have slots available for both March to August 2016 and September 2016 – August 2017.

AmeriCorps members can support your organization by providing direct services to underserved communities, or strengthen your equity and diversity programming.

From September 2016, our program will expand to support direct services for safer and healthier communities; AmeriCorps members can provide training and mentoring for economic opportunity and employability support services, and provide support to research and promote best practice and direct services for programs working with prevention and intervention on opiate abuse.

Please contact us - Program Coordinator, Marcella Gange at 802 865 7178 or mgange@burlingtonvt.gov
COTS Winter Warming Shelter Statistics - January 26, 2016

Shelter opened November 3, 2015.
Shelter will close March 30, 2016.
January 6th we began decreasing beds from 50-43 because of safety issues.
The permitted capacity is 43 beds with 4 additional beds for CWE overflow.
The data below covers 83 nights (up through January 25, 2016).

Unduplicated Guests = 162
Male = 114 (70%) Female = 31 (19%) Transgender = 1 (.06%)
*Data not collected on 14 and 2 refused

Age Composition
Average Age=39 Oldest=78 Youngest=18

- Over 50 = 29% 42/147 (15 guests no data so Denominator = 147)
- 30 to 49 = 36% 53/147
- 18 to 29 = 35% 52/147

RECEIVED EA/GA MOTEL VOUCHER FOR CWE only last year = 36 (23%)

RECEIVED EA/GA MOTEL VOUCHER DURING CURRENT EPISODE OF HOMELESSNESS (excluding CWE only assistance) = 46 (28%)

CHRONICALLY HOMELESS = 37 (23%)
To be considered chronically homeless, a person must have a disability and have been living in a place not meant for human habitation, in an emergency shelter, or a safe haven for the last 12 months continuously or on at least four occasions in the last three years where those occasions cumulatively total at least 12 months; occasions separated by a break of at least seven nights and stays in institution fewer than 90 days do not constitute a break.

HIGHEST LEVEL OF SCHOOL COMPLETED
Grades 9 -11 29 (17%)
High School diploma 50 (31%)
GED 15 (09%)
Some College 40 (25%)

HOMELESS CAUSE
Asked to leave shared residence 22
Benefits loss/reduction 4
Divorce/breakup 4
Domestic violence 7
Drug/alcohol abuse 12
Eviction 14
Job income loss/reduction 17
Mental health/disability 5
No-cause eviction/non-renewal of lease 6
Release from prison/jail 8
Relocation 18
Significant change to household 9
INCOME SOURCES AT ADMISSION
Earned Income 14 (09%)
SSDI 15 (09%)
SSI 17 (10%)
VA Service 02 (01%)

*SNAP (food stamps) 60 (37%)

HEALTH INSURANCE TYPES
MEDICAID 100
MEDICARE 24
None 43
State Health Insurance for Adults 4
Veterans Administration (VA) Medical Services 4

HEALTH CONDITIONS
CHRONIC HEALTH CONDITION at admission 71 (35%)
DEVELOPMENTAL DISABILITY at admission 04 (.02%)
SUBSTANCE ABUSE 76 (46%)
DOMESTIC VIOLENCE EXPERIENCE OCCURRED 55 (34%)
MENTAL HEALTH PROBLEM 94 (58%)
PHYSICAL DISABILITY 56 (35%)

LENGTH OF STAY
Average length of stay = 6 days
7 nights or less = 99 (61%)
8 to 21 nights = 31 (19%)
22 nights up to 84 = 32 (20%)

Coordinated Entry
16 guests have signed releases and been referred for Case Management at CVOEO.

*Because of the busy nature of the shelter, or the incapacitated state of guests, we often cannot get a complete intake at night and ask guest to come back in the morning for intake. These 14 only stayed one night and did not come back for intake.

Notes:
1. All answers are self-reported.
2. Some guests answer all questions, others do not know or refuse.
3. Categories with less than 4 responses were excluded.