



CITY OF BURLINGTON

Appendix E

Pedestrian Push Buttons Budget Allocation



Planned Repair Date: FY 17		\$87,400.00
Repair Project: 5 Year Paving Plan		\$53,000.00
BATTERY and KING		\$5,000.00
1022	NE	\$2,500.00
1021	SE	\$2,500.00
ENT/EXT RAMP TOWN and NORTH AV		\$7,500.00
1127	NE	\$2,500.00
1126	SE	\$2,500.00
1125	SW	\$2,500.00
NORTH AV and		\$3,000.00
1133	NE	\$1,800.00
1132	NW	\$1,200.00
NORTH AV and NORTH ST		\$10,000.00
1108	NE	\$2,500.00
1109	NW	\$2,500.00
1107	SE	\$2,500.00
1106	SW	\$2,500.00
NORTH AV and TRACY DR		\$2,500.00
1175	W	\$2,500.00
NORTH AV and WOODBURY RD		\$5,000.00
1137	NE	\$2,500.00
1136	NW	\$2,500.00
ETHAN ALLEN PKWY and NORTH AV		\$10,000.00
1130	ENE	\$2,500.00
1129	NNE	\$2,500.00
1128	NW	\$2,500.00
1131	SE	\$2,500.00
HEINEBERG RD and NORTH AV		\$5,000.00
1135	NE	\$2,500.00
1134	NW	\$2,500.00
INSTITUTE RD and NORTH AV		\$5,000.00
1123	SE	\$2,500.00
1124	SW	\$2,500.00
Repair Project: General Funds		\$34,400.00
COLCHESTER AV and N PROSPECT		\$2,500.00
5024	NE	\$2,500.00
MAIN and S WINOOSKI AV		\$2,500.00
1026	SE	\$2,500.00
N WILLARD and PEARL		\$6,900.00
5028	NE	\$2,500.00
5027	NW	\$1,900.00
5026	SW	\$2,500.00
N WINOOSKI AV and NORTH ST		\$2,500.00
1118	SSW	\$2,500.00
SHELBURNE RD and Gateway Shopping Center		\$2,500.00
1008	SW	\$2,500.00

BATTERY and PARK		\$2,500.00
<i>1086</i>	SE	\$2,500.00
PARK and SHERMAN		\$5,000.00
<i>1093</i>	NE	\$2,500.00
<i>1092</i>	SW	\$2,500.00
PEARL and PINE		\$5,000.00
<i>1080</i>	NE	\$2,500.00
<i>1081</i>	NW	\$2,500.00
ARCHIBALD and N WINOOSKI AV		\$2,500.00
<i>5058</i>	ESE	\$2,500.00
N CHAMPLAIN and NORTH ST		\$2,500.00
<i>1105</i>	NNW	\$2,500.00

Planned Repair Date: FY 18		\$85,200.00
Repair Project: 5 Year Paving Plan		\$17,200.00
BATTERY and CHERRY		\$10,000.00
1088	NE	\$2,500.00
1091	NW	\$2,500.00
1089	SE	\$2,500.00
1090	SW	\$2,500.00
CHERRY and S WINOOSKI AV		\$7,200.00
1064	NE	\$1,800.00
1063	NW	\$1,800.00
1065	SE	\$1,800.00
1062	SW	\$1,800.00
Repair Project: CIP: Colchester Ave from East to Prospect, S side		\$7,500.00
COLCHESTER AV and		\$2,500.00
1157	SW	\$2,500.00
COLCHESTER AV and MANSFIELD AV		\$5,000.00
1158	SE	\$2,500.00
1161	SW	\$2,500.00
Repair Project: CIP: Main St from Church St to Pine St		\$23,600.00
MAIN and ST PAUL		\$5,600.00
1041	ENE	\$600.00
1034	ESE	\$600.00
1040	NNE	\$600.00
1039	NNW	\$600.00
1035	SSE	\$600.00
1036	SSW	\$2,000.00
1038	WNW	\$600.00
1037	WSW	\$0.00
MAIN and PINE		\$10,000.00
1042	NE	\$2,500.00
1045	NW	\$2,500.00
1043	SE	\$2,500.00
1044	SW	\$2,500.00
CHURCH and MAIN		\$8,000.00
1027	ESE	\$1,900.00
1032	NE	\$750.00
1031	NW	\$600.00
1028	SSE	\$2,150.00
1030	SSW	\$2,000.00
1029	WSW	\$600.00
Repair Project: General Funds		\$36,900.00
COLCHESTER AV and EAST AV		\$2,500.00
1152	ESE	\$2,500.00
MAIN and S WINOOSKI AV		\$5,000.00
1025	NE	\$2,500.00
1023	SW	\$2,500.00

N WILLARD and PEARL		\$2,500.00
5029	SE	\$2,500.00
N WINOOSKI AV and NORTH ST		\$7,500.00
1116	ESE	\$2,500.00
1115	NE	\$2,500.00
1117	SSE	\$2,500.00
N WINOOSKI AV and PEARL		\$2,500.00
1070	NE	\$2,500.00
BATTERY and KING		\$2,500.00
1020	SW	\$2,500.00
PEARL and PINE		\$2,500.00
1079	SE	\$2,500.00
ARCHIBALD and N WINOOSKI AV		\$1,900.00
5059	SSE	\$1,900.00
COLLEGE and S WINOOSKI AV		\$2,500.00
1054	SW	\$2,500.00
HOME AV and SHELBURNE RD		\$2,500.00
1007	SW	\$2,500.00
N UNION and PEARL		\$5,000.00
5010	NE	\$2,500.00
5007	NW	\$2,500.00

Planned Repair Date: FY 19		\$36,200.00
Repair Project: CIP: Pine Street from Lakeside Ave to Main St		\$24,400.00
PINE and		\$4,400.00
1121	E	\$2,500.00
1122	W	\$1,900.00
HOWARD and PINE		\$5,000.00
1017	SE	\$2,500.00
1018	SW	\$2,500.00
KILBURN and PINE		\$5,000.00
5005	SE	\$2,500.00
5006	SW	\$2,500.00
LOCUST and PINE		\$5,000.00
5000	NE	\$2,500.00
5001	NW	\$2,500.00
MARBLE AV and PINE		\$5,000.00
5003	SE	\$2,500.00
5004	SW	\$2,500.00
Repair Project: General Funds		\$11,800.00
N WINOOSKI AV and NORTH ST		\$2,500.00
1119	WSW	\$2,500.00
BATTERY and COLLEGE		\$2,500.00
1050	SW	\$2,500.00
BATTERY and KING		\$2,500.00
1019	NW	\$2,500.00
NORTH ST and PARK		\$1,800.00
1112	ESE	\$1,800.00
ARCHIBALD and N WINOOSKI AV		\$2,500.00
5061	WSW	\$2,500.00

Planned Repair Date: FY 20		\$34,400.00
Repair Project: General Funds		\$34,400.00
MAIN and		\$2,500.00
<i>5039</i>	N	\$2,500.00
N WILLARD and RIVERSIDE AV		\$2,500.00
<i>5044</i>	SW	\$2,500.00
N WINOOSKI AV and NORTH ST		\$2,500.00
<i>1120</i>	NW	\$2,500.00
BATTERY and COLLEGE		\$2,500.00
<i>1053</i>	SE	\$2,500.00
PEARL and PINE		\$2,500.00
<i>1078</i>	SW	\$2,500.00
ARCHIBALD and N WINOOSKI AV		\$4,400.00
<i>5056</i>	NNE	\$2,500.00
<i>5060</i>	SSW	\$1,900.00
COLLEGE and S WINOOSKI AV		\$2,500.00
<i>1057</i>	SE	\$2,500.00
ELMWOOD AV and INTERVALE AV		\$2,500.00
<i>1099</i>	SSW	\$2,500.00
FLYNN AV and PINE		\$2,500.00
<i>1002</i>	ESE	\$2,500.00
HOME AV and SHELBURNE RD		\$2,500.00
<i>1005</i>	NW	\$2,500.00
N CHAMPLAIN and NORTH ST		\$2,500.00
<i>1102</i>	SE	\$2,500.00
N UNION and PEARL		\$5,000.00
<i>5009</i>	SE	\$2,500.00
<i>5008</i>	SW	\$2,500.00

Planned Repair Date: FY 21		\$56,850.00
Repair Project: General Funds		\$56,850.00
COLCHESTER AV and EAST AV		\$2,500.00
1153	NE	\$2,500.00
MAIN and		\$2,500.00
5038	S	\$2,500.00
MAIN and S WINOOSKI AV		\$2,500.00
1024	NW	\$2,500.00
MAIN and S UNION		\$5,000.00
5041	NE	\$2,500.00
5043	SW	\$2,500.00
RIVERSIDE AV and		\$1,800.00
1147	SE	\$1,800.00
SHELBURNE RD and Gateway Shopping Center		\$2,500.00
1004	SE	\$2,500.00
BATTERY and MAIN		\$2,500.00
1047	NE	\$2,500.00
BATTERY and PARK		\$7,500.00
1085	NE	\$2,500.00
1084	NW	\$2,500.00
1087	SW	\$2,500.00
BATTERY and COLLEGE		\$850.00
1052	NE	\$850.00
PEARL and ST PAUL		\$5,000.00
1074	NE	\$2,500.00
1077	NW	\$2,500.00
ARCHIBALD and N WINOOSKI AV		\$1,900.00
5057	ENE	\$1,900.00
BANK and S WINOOSKI AV		\$5,400.00
1061	NE	\$1,800.00
1058	SE	\$1,800.00
1059	SW	\$1,800.00
ELMWOOD AV and INTERVALE AV		\$7,500.00
1095	ESE	\$2,500.00
1096	NE	\$2,500.00
1098	WSW	\$2,500.00
FLYNN AV and PINE		\$4,400.00
1001	SSE	\$2,500.00
1000	SW	\$1,900.00
N CHAMPLAIN and NORTH ST		\$2,500.00
1103	SW	\$2,500.00
PROSPECT PKWY and SHELBURNE RD		\$2,500.00
1009	NW	\$2,500.00

Planned Repair Date: TBD		\$180,280.00
Repair Project: TBD		\$180,280.00
COLCHESTER AV and		\$6,900.00
1156	ESE	\$1,900.00
1154	NE	\$2,500.00
1155	SSE	\$2,500.00
COLCHESTER AV and EAST AV		\$5,000.00
1151	SSE	\$2,500.00
1150	SW	\$2,500.00
COLCHESTER AV and MANSFIELD AV		\$5,000.00
1159	NE	\$2,500.00
1160	NW	\$2,500.00
COLCHESTER AV and N PROSPECT		\$2,500.00
5025	SE	\$2,500.00
MAIN and S WILLARD		\$7,820.00
5033	ENE	\$850.00
5034	ESE	\$850.00
5032	NNE	\$850.00
5031	NNW	\$1,200.00
5035	SSE	\$850.00
5036	SSW	\$1,010.00
5030	WNW	\$1,200.00
5037	WSW	\$1,010.00
MAIN and S PROSPECT		\$6,600.00
5016	NE	\$600.00
5015	NNW	\$1,200.00
5011	SE	\$600.00
5012	SSW	\$1,800.00
5014	WNW	\$600.00
5013	WSW	\$1,800.00
MAIN and S UNION		\$5,000.00
5040	NW	\$2,500.00
5042	SE	\$2,500.00
MAIN and UNIVERSITY HTS		\$5,110.00
1173	E	\$1,010.00
1172	ESE	\$850.00
1174	NE	\$600.00
1168	NW	\$600.00
1171	SSE	\$850.00
1170	SSW	\$600.00
1169	WSW	\$600.00
MAIN and UNIVERSITY PL		\$1,200.00
1162	NE	\$600.00
1163	SE	\$600.00
MAIN and UNIVERSITY TERR		\$5,200.00
1165	ESE	\$2,000.00
1164	NE	\$600.00

1166	SSE	\$600.00
1167	SW	\$2,000.00
N WILLARD and RIVERSIDE AV		\$1,800.00
5045	NW	\$1,800.00
N WINOOSKI AV and RIVERSIDE AV		\$8,600.00
5046	NW	\$1,800.00
5049	SE	\$1,800.00
5048	SSW	\$2,500.00
5047	WSW	\$2,500.00
N WINOOSKI AV and PEARL		\$5,440.00
1069	ESE	\$2,150.00
1071	NW	\$1,010.00
1068	SSE	\$760.00
1066	SSW	\$760.00
1067	WSW	\$760.00
RIVERSIDE AV and		\$4,800.00
1148	NE	\$1,200.00
1149	NW	\$1,800.00
1146	SW	\$1,800.00
BATTERY and MAIN		\$2,910.00
1048	NW	\$1,900.00
1046	SE	\$1,010.00
1049	SW	\$0.00
BATTERY and COLLEGE		\$2,500.00
1051	NW	\$2,500.00
EAST AV and MAIN		\$11,750.00
1180	ENE-	\$850.00
1183	ESE	\$850.00
1190	NE	\$2,500.00
1179	NNE-	\$850.00
1189	NNW	\$600.00
1181	NW	\$600.00
1185	SE	\$600.00
1182	SSE	\$850.00
1186	SSW	\$600.00
1184	SW	\$600.00
1188	WNW	\$2,000.00
1187	WSW	\$850.00
NORTH ST and PARK		\$6,600.00
1114	NE	\$1,200.00
1110	NW	\$1,800.00
1113	SSE	\$1,800.00
1111	SW	\$1,800.00
PEARL and ST PAUL		\$5,000.00
1075	SE	\$2,500.00
1076	SW	\$2,500.00
PEARL and N PROSPECT		\$4,400.00

5023	NW	\$1,900.00
5022	SW	\$2,500.00
PLATTSBURG AV and RIVER'S EDGE DR		\$5,000.00
1176	SE	\$2,500.00
1177	SW	\$2,500.00
ARCHIBALD and N WINOOSKI AV		\$5,000.00
5055	NNW	\$2,500.00
5054	WNW	\$2,500.00
BANK and S WINOOSKI AV		\$1,200.00
1060	NW	\$1,200.00
CHURCH and PEARL		\$3,050.00
1072	N	\$1,800.00
1073	S	\$1,250.00
COLLEGE and S WINOOSKI AV		\$5,000.00
1056	NE	\$2,500.00
1055	NW	\$2,500.00
COLLEGE and S PROSPECT		\$10,500.00
5017	NE	\$1,900.00
5021	NNW	\$1,800.00
5018	SE	\$2,500.00
5019	SW	\$2,500.00
5020	WNW	\$1,800.00
ELMWOOD AV and INTERVALE AV		\$4,400.00
1097	NW	\$2,500.00
1094	SSE	\$1,900.00
FLYNN AV and SHELBURNE RD		\$6,250.00
1016	NE	\$850.00
1014	NNW	\$600.00
1015	SE	\$2,500.00
1011	SSW	\$850.00
1013	WNW	\$600.00
1012	WSW	\$850.00
FLYNN AV and PINE		\$2,500.00
1003	NW	\$2,500.00
INTERVALE RD and N PROSPECT		\$8,000.00
5052	ENE	\$2,500.00
5051	NNE	\$1,900.00
5050	NW	\$1,800.00
5053	SE	\$1,800.00
N CHAMPLAIN and NORTH ST		\$6,900.00
1101	ENE	\$2,500.00
1100	NNE	\$2,500.00
1104	WNW	\$1,900.00
N CHAMPLAIN and PEARL		\$1,450.00
1082	NE	\$600.00
1083	SE	\$850.00
PROSPECT PKWY and SHELBURNE RD		\$2,500.00

1010	NE	\$2,500.00
CARRIGAN DR and CATAMOUNT DR		\$7,200.00
1139	ESE	\$1,800.00
1140	NE	\$1,800.00
1138	SSE	\$1,800.00
1141	SW	\$1,800.00
HILLSIDE TERR and RIVERSIDE AV		\$7,200.00
1143	NE	\$1,800.00
1144	NW	\$1,800.00
1142	SE	\$1,800.00
1145	SW	\$1,800.00
Total Cost for Pedestrian Push Buttons		\$480,330.00