



**CITY OF BURLINGTON
DEPARTMENT OF PUBLIC WORKS**

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Chapin Spencer
DIRECTOR OF PUBLIC WORKS

To: DPW Commission
From: Chapin Spencer, Director
Pat Cashman, Assistant Director – Parking & Traffic
Re: **Meter adjustments Adjacent to Eagle’s Landing Project**
Date: December 21, 2016

Due to the impending Eagles Landing project, the City’s Brown’s Court lot will close on January 3, 2017. In addition, Champlain College has paid to bag meters on the east side of St. Paul St adjacent to the project for staging the construction. In total, this will remove approximately 52 spaces for the duration of construction project (projected to be 18 months). Public parking both on-site and on-street will be restored when the building is completed. DPW staff will be notifying Browns Court parkers of the upcoming closure and guiding them to other parking resources.

Staff Recommendation:

In reviewing the occupancy counts around Browns Court, staff has identified many on-street spaces where weekday parking demand is less than the optimal 85% occupancy threshold. As a result, staff is proposing to transition approximately 22 blue (3-hour, \$1/hr) meters in the nearby blocks to brown (10-hour, \$0.40/hour) meters. See the attached maps for the location of these 22 meters. This transition to longer-term and cheaper meters is expected to increase occupancy and assist with some of the Browns Court lot displacement.

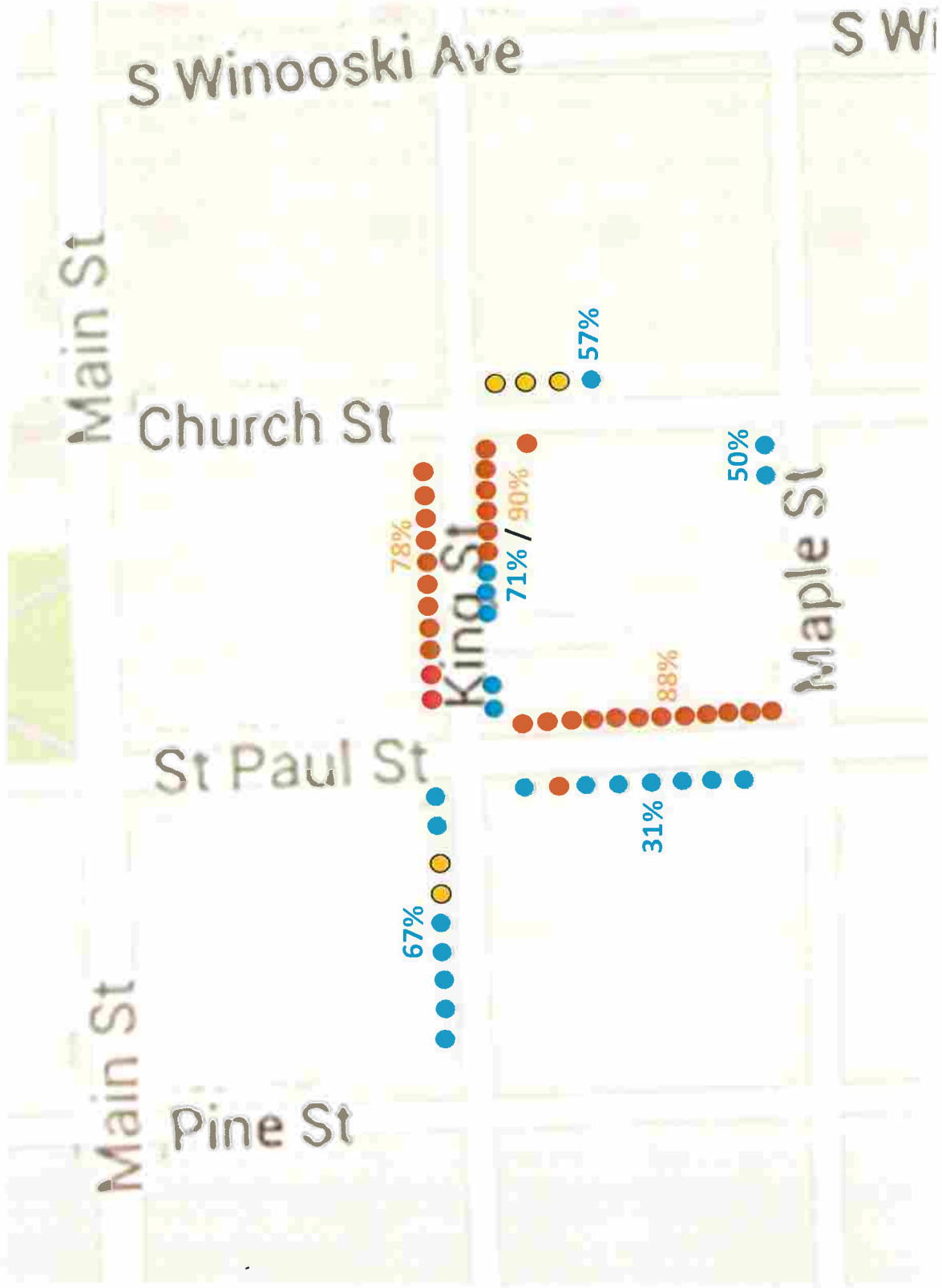
Begin as Pilot, Commission Action in January:

Staff is proposing to initiate the change described above and detailed in the attached maps on January 3 as the Browns Court lot closes. We are proposing to make this change as a pilot project through the authority granted to the Public Works Director in City Ordinance (Chapter 20, Section 3). This memo serves as the ordinance-required notice of the pilot project to the Public Works Commission. Based on the public input and data collected on this temporary change, staff expects to bring forward an agenda item at the January 2017 meeting to seek Commission approval to continue some of these meter adjustments through the Eagle’s Landing construction period.

Don’t hesitate to contact either of us with any questions. Thank you.

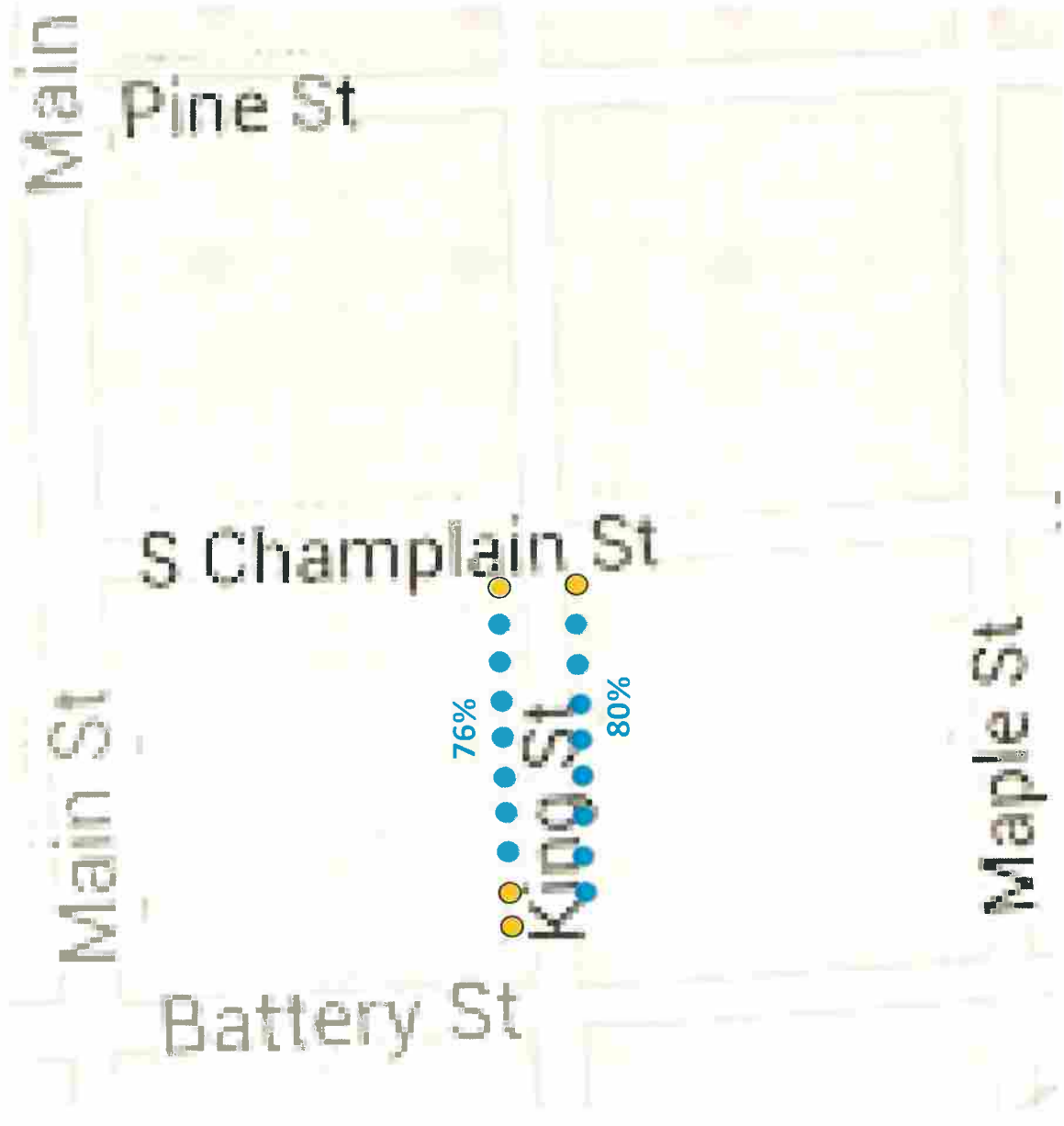
Non-Discrimination

The City of Burlington will not tolerate unlawful harassment or discrimination on the basis of political or religious affiliation, race, color, national origin, place of birth, ancestry, age, sex, sexual orientation, gender identity, marital status, veteran status, disability, HIV positive status or genetic information. The City is also committed to providing proper access to services, facilities, and employment opportunities. For accessibility information or alternative formats, please contact Human Resources Department at 865-7145.



Current Situation in Adjacent Block
Faces:

- Brown – 27x
- Blue – 22x
- Occupancy % for Midweek / Mid-Day / March to September 2016

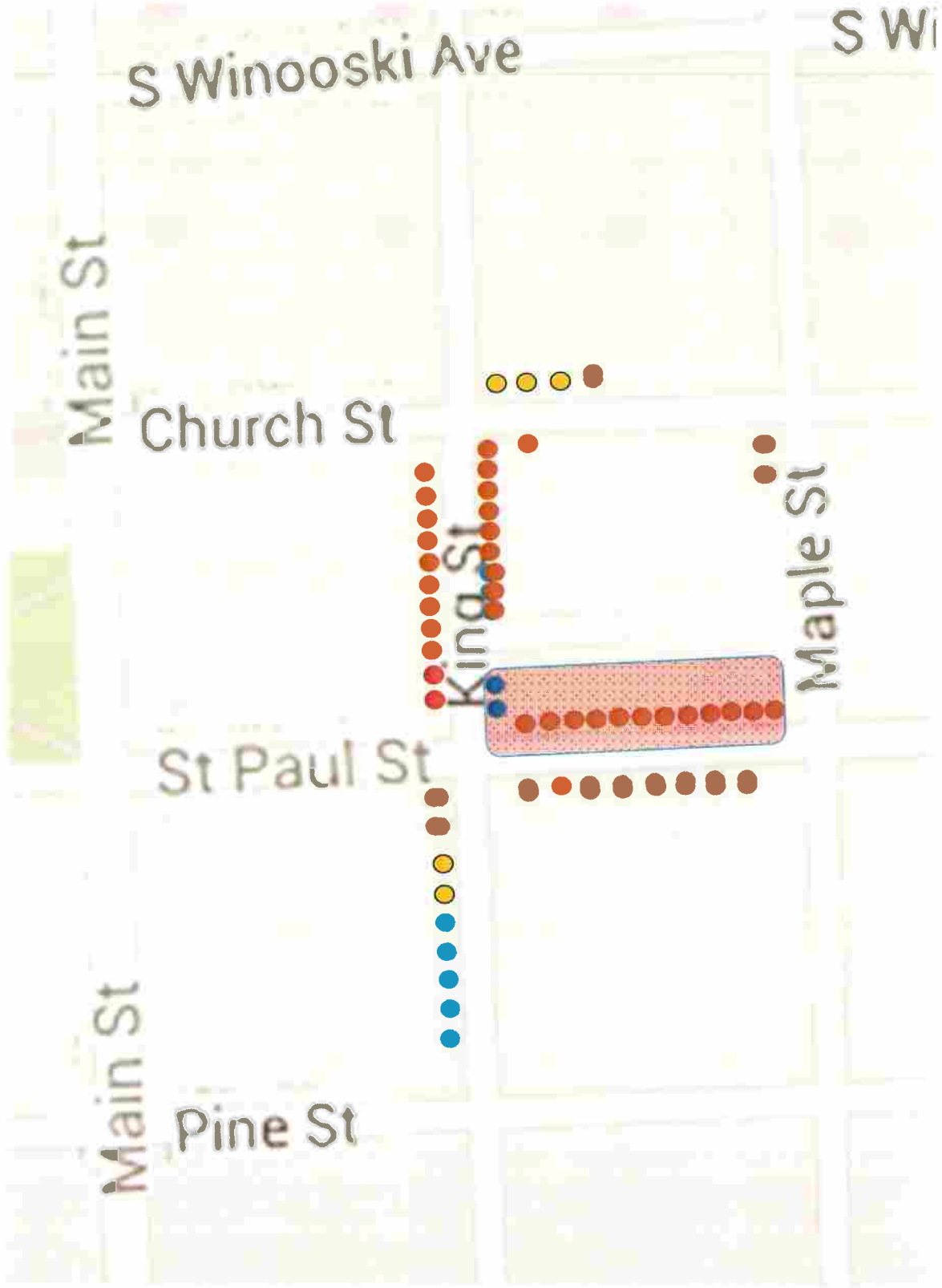


Current Situation Western King Street:

- Brown – 0x
- Blue – 15x
- Occupancy % for Midweek / Mid-Day / March to September 2016

Current Situation ROW Revenue:

- On-Street Revenue FY17 Budgeted: \$1.85M
- On-Street Revenue YTD: \$913,389.86
- On-Street ProForma: \$1.927M (104% of budgeted)
- ROW Revenue FY17 Budgeted: \$2.232M
- ROW Revenue ProForma: \$2.323M (104% of budgeted)



During construction without recommended changes:

- Brown – 15x
- Blue – 20x

During construction with recommended changes:

- Brown – 30x
- Blue – 5x

Estimated revenue (Desman report averages based on 70% occ / 65% occ respectively):

- Without change - \$151 daily
- With change - \$106 daily

Without recommended changes:

- Brown – 0x
- Blue – 15x

With recommended changes:

- Brown – 7x
- Blue – 8x

Estimated revenue (Desman report averages based on 70% occ / 65% occ respectively):

- Without change - \$84 daily
- With change - \$63 daily

