

Penny for Parks Completed Projects

Rev. 20140625

FY13 COMPLETED PROJECTS		
PROJECT	TYPE	COST
Appletree Park Drainage Improvements	Road/Walkway/Stormwater	\$16,380
Appletree Park Playground Replacement	Playground	\$40,241
Appletree Park Tennis Court Repairs	Court	\$15,198
Battery Park Band Shell Replacement Doors	Facility	\$5,200
Battery Park Band Shell Roof Replacement	Facility	\$8,400
Bike Path Cycle the City Signage Replacement	Signage	\$1,700
Bike Path Materials & Supplies (signs, posts, paint)	Bike Path	\$7,034
Boathouse Conditions Assessment	Facility	\$4,431
Boathouse Interior Floor Replacement	Facility	\$12,041
Boathouse Upper Deck Floor Renovation	Facility	\$120,000
Boathouse Upper Deck Railing Replacement	Facility	\$14,850
Calahan Little League Field Improvement	Athletic Field	\$7,974
Calahan Park Baseball Field Fencing Improvement	Athletic Field	\$14,150
Calahan Park Tennis Court Repair	Court	\$12,109
Citywide Replenishment of Playground Swings & Parts	Playground	\$7,502
Citywide Standard Equipment Replacement (trash, picnic, benches)	Equipment	\$14,653
Citywide Wood Fiber Replenishment	Playground	\$9,467
Ethan Allen Graffiti Removal	Grounds	\$650
Leddy Park Softball Field Renovation (Phase 1)	Athletic Field	\$53,135
Leddy Park Tennis Court Repair	Court	\$12,206
Leddy Storage Roof Replacement	Facility	\$13,500
North Beach ADA Beach Access Mat	Grounds	\$9,571
Oakledge Bocce Court Renovation	Court	\$11,064
Smalley Park Replacement of Basketball Standards	Court	\$11,049
Starr Farm Dog Fencing Improvements	Grounds	\$7,872
Tommy Thompson Garden Carts	Community Garden	\$1,016
Waterfront Access North/Skatepark/Artisan Drinking Fountain	Facility	\$142,500
Waterfront Park Electrical Distribution Design	Grounds	\$8,500
Waterfront Underwater Archeological Survey	Marina	\$13,624
WVPD Soil Amendments	Community Garden	\$2,000
WVPD Soil Testing	Community Garden	\$300
Reserve Project Completion (supporting various projects)	N/A	\$5,496
FY13 Combined Expenditures for Projects Underway (FY14 completion)	N/A	\$40,143
Associate Parks Project Coordinator	N/A	\$38,454
FY13 Total Expenditures		\$682,410
<i>FY13 Additional Project Leveraging Funds from Sources Outside of PFP</i>		<i>\$178,700</i>

FY14 COMPLETED PROJECTS		
PROJECT	TYPE	COST
Appletree Tennis Court Maintenance	Court	\$1,175
Baird Community Garden Improvements	Community Garden	\$2,931
Bike Path Intersection Scoping Study (local match)	Bike Path	\$2,821
Bike Path Lakeview Drainage Reconstruction	Bike Path	\$26,315
Bike Path Rehabilitation Design & Engineering	Bike Path	\$44,752
Boathouse Window Replacement	Facility	\$7,795
Burlington Parks System Master Plan	Planning	\$56,794
Waterfront Transient Boating Improvements: 4 projects	Marina	NA (Grant)
Calahan Athletic Field Renovation	Athletic Field	\$111,312
Citywide Athletic Field Maintenance	Athletic Field	\$2,380
Citywide Playground Equipment & Wood Fiber Replacement	Playground	\$5,436
Citywide Standard Equipment Replacement (trash, picnic, benches)	Equipment	\$6,474
Dewey Park Walkway Improvement	Road/Walkway	\$7,610
Discovery Garden Expansion	Community Garden	\$10,379
Leddy Park Basketball Court Repairs	Court	\$5,136
Leddy Park Rain Garden Design	Road/Walkway/Stormwater	\$1,418
Leddy Park Softball Field Renovation (Phase 2)	Athletic Field	\$181,186
Leddy Park Tennis Court Maintenance	Court	\$2,470
Miller Drinking Fountain Replace. & Auto Door Openers	Equipment	\$10,050
North Beach Shower Repairs	Facility	\$1,662
Oakledge Entrance Drainage & Paving Improvements	Road/Walkway/Stormwater	\$39,680
Pomeroy Park Basketball Court Improvements	Court	\$4,989
Rock Point Community Garden Improvements	Community Garden	\$3,520
Roosevelt Park Court Improvements	Court	\$29,493
Roosevelt Park Court Fencing	Court	\$23,909
Schmanska Basketball Court Improvements	Court	\$6,992
Waterfront Flood Damage Recovery	Road/Walkway/Stormwater	\$3,752
Reserve Project Completion (supporting various projects)	N/A	\$9,775
Associate Parks Project Coordinator	N/A	\$46,341
FY14 Expenditures to Date		\$656,547
<i>FY14 Additional Project Leveraging Funds from Sources Outside of PFP</i>		<i>\$661,257</i>

Total PFP Revenue Funding FY13-14	\$706,918
PFP Expenditures to Date FY13-14	\$1,338,957
Number of PFP Completed Projects FY13-14	61
<i>Additional Leveraged Funds to Date</i>	<i>\$839,957</i>