

Recommended General Fund Tax Rate & Revenue

	FY 2017		FY 2018		FY19	
Grand List / \$100	\$	36,496,025	\$	36,908,731	\$	37,107,844
Tax Rate Item	Budget FY '17 Tax Rate	Projected FY '17 Taxes	Budget FY '18 Tax Rate	Projected FY '18 Taxes	Budget FY '19 Tax Rate	Projected FY '19 Taxes
REVENUE NEUTRAL RATES:						
General City	0.2557	\$ 9,332,034	0.2557	\$ 9,437,563	0.2557	\$ 9,488,476
Streets	0.0617	2,251,805	0.0617	2,277,269	0.0617	2,289,554
Police/Fire	0.0807	2,945,229	0.0807	2,978,535	0.0807	2,994,603
Open Space	0.0054	197,079	0.0054	199,307	0.0054	200,382
Housing Trust	0.0054	197,079	0.0054	199,307	0.0054	200,382
FIXED RATES:						
Parks	0.0350	1,277,361	0.0350	1,291,806	0.0350	1,298,775
Highway	0.0312	1,138,676	0.0312	1,151,552	0.0312	1,157,765
Library Tax	0.0050	182,480	0.0050	184,544	0.0050	185,539
BUDGET DRIVEN RATES:						
CCTA	0.0434	1,583,927	0.0427	1,576,003	0.0428	1,587,399
County Tax	0.0056	204,378	0.0058	214,071	0.0058	215,003
Retirement	0.1798	6,561,985	0.1798	6,636,190	0.1928	7,154,927
Debt Service	0.0737	2,689,757	0.0887	3,273,804	0.1088	4,039,003
TOTAL	0.7826	\$ 28,561,789	0.7971	\$ 29,419,949	0.8303	\$ 30,811,808
State Required Local Agreement Tax Rate	\$0.0038	\$ 138,685	\$0.0040	\$ 147,635	\$0.0043	\$ 159,564
Total Municipal Tax Rate	\$0.7864	\$ 28,700,474	\$0.8011	\$ 29,567,584	\$0.8346	\$ 30,971,372