



COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

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TO: Housing Trust Fund (HTF) Administrative Committee
FROM: Todd Rawlings, HTF Staff
DATE: May 21, 2021
RE: FY2021 Housing Trust Fund Awards Summary and Approval

During the meetings on December 15, 2020 and March 30, 2021 to review requests for funding, the Administrative Committee for the Burlington Housing Trust Fund approved the following grant awards for FY2021:

PROJECT GRANTS

Cathedral Square Corporation/Wifi Capability and Access at Cathedral Square Senior Living	\$ 30,000.00
Champlain Housing Trust/Stewardship Fund	\$ 16,157.62
Champlain Housing Trust/83 Lafountain	\$ 50,000.00
Ethan Allen Residence/West Wing Bathroom Accessibility	\$ 17,400.00
Committee on Temporary Shelter (COTS)/The Wilson	\$ 10,000.00

TOTAL PROJECT GRANTS	\$123,557.62
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CAPACITY GRANTS

Champlain Housing Trust/Capacity	\$ 39,624.86
Cathedral Square Corporation/Capacity	\$ 19,624.85
ANew Place/Low Barrier Temporary Housing Facility	\$ 6,000.00
HomeShare Vermont	\$ 6,000.00
Committee on Temporary Shelter (COTS)/Waystation	\$ 6,000.00
Committee on Temporary Shelter (COTS)/Housing Resource Center	\$ 6,000.00

TOTAL CAPACITY GRANTS	\$ 83,249.71
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ADDITIONAL USES

CEDO ADMINISTRATION (15% of HTF Budgeted Amount)	\$ 35,678.45
UNALLOCATED RESERVE (to account for a revenue shortfall)	\$ 10,000.00

ADDITIONAL SOURCES

PROGRAM INCOME (from Replacement Housing Payment)	\$33,797.32
UNSPENT CARRYOVER (from previous years)	\$14,629.46

TOTAL FY2021 FUNDING	\$255,234.11
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Please see Minutes from the March 30, 2021 Housing Trust Fund Administrative Committee Meeting for additional details.