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## COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

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Burlington Housing Trust Fund Administrative Committee  
Fiscal Year 2020  
Thursday, December 19, 2019  
10:00 a.m. – 11:00 a.m.  
Burlington City Hall  
Conference Room 12 (First Floor)  
149 Church Street, Burlington, Vermont

### Agenda

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|---|-------------------------|
| 1. Adoption of Agenda   | 10:00 a.m. – 10:05 a.m. |
| 2. Old Business   |                         |
| a. Approve Minutes from May 13, 2019 meeting                            | 10:05 a.m. – 10:10 a.m. |
| 3. Public Forum   | 10:10 a.m. – 10:20 a.m. |
| 4. New Business   |                         |
| a. Review/Discuss FY20 Grant Proposals                                  | 10:20 a.m. – 10:40 a.m. |
| b. Approve/Deny/Request Additional Information for FY20 Grant Proposals | 10:40 a.m. – 11:00 a.m. |
| 5. Adjournment  | 11:00 a.m.              |

For more information, please contact Todd Rawlings, [trawlings@burlingtonvt.gov](mailto:trawlings@burlingtonvt.gov), (802) 652-4209.



EQUAL HOUSING OPPORTUNITY

Housing Trust Fund FY20 Allocation Budget  
12/19/2019

FY20 budgeted dedicated tax	202,393.00	FY19 Carry Forward (PI not allocated)	44,901.44
FY20 GF contribution	<u>175,000.00</u>	FY18 Unallocated	7,383.92
TOTAL BUDGETED REVENUE	377,393.00	FY19 Admin Unspent	16,644.97
Less Admin (15%)	<u>56,608.95</u>	<i>FY18 Allocated CarryForward</i>	
TOTAL AVAILABLE REVENUE	320,784.05	North Ave Coop	4,444.54
Less Retainage	<u>10,000.00</u>	<i>FY17 Allocated CarryForward</i>	
	310,784.05	CEDO Fair Housing AmeriCorps	832.40
FY18/FY19 Unallocated	<u>52,285.36</u>		
FY17 and FY19 Unspent Funds to Allocate	<u>17,477.37</u>		
TOTAL AVAILABLE FOR ALLOCATION (if unspent HTF to projects)	<u><u>380,546.78</u></u>		