



## COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

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TO: Housing Trust Fund (HTF) Administrative Committee:  
Neale Lunderville, Olivia LaVecchia, Brian Pine  
FROM: Todd Rawlings, HTF Staff  
DATE: November 13, 2018  
RE: FY2019 Housing Trust Fund Awards: Summary and Approval

During the meeting on November 7, 2018 to review requests for funding, the Administrative Committee for the Burlington Housing Trust Fund approved the following grant awards for FY2019:

### PROJECT GRANTS

Dismas House/Foundation project	\$ 15,000
Green Mountain Habitat for Humanity/Modular Project at the North Avenue Cooperative	\$ 16,000
Ethan Allen Residence/Bathroom	\$ 23,050
Champlain Housing Trust/Laurentide	\$200,000
Cathedral Square Corporation/Juniper House	\$ 82,521
<b>TOTAL PROJECT GRANTS</b>	<b>\$336,571</b>

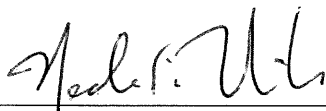
### CAPACITY GRANTS

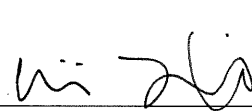
Committee on Temporary Shelter/Waystation	\$ 7,500
Committee on Temporary Shelter/Housing Resource Center	\$ 7,500
HomeShare Vermont	\$ 7,500
Champlain Housing Trust	\$ 46,500
<b>TOTAL CAPACITY GRANTS</b>	<b>\$ 69,000</b>

<b>CEDO ADMINISTRATION</b> (15% of HTF budgeted amount)	<b>\$ 56,307</b>
<b>UNALLOCATED RESERVE</b> (to account for a revenue shortfall)	<b>\$ 10,000</b>

**TOTAL FY2019 FUNDING** (Includes program income and \$96,496 in estimated carryover) **\$568,374**

As members of the Housing Trust Fund Administrative Committee, we have reviewed the summary presented above and find it to be an accurate representation of our allocation decisions of the above-mentioned meeting.

  
Neale Lunderville

  
Olivia LaVecchia

  
Brian Pine