



COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

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TO: Housing Trust Fund (HTF) Administrative Committee:
Noelle MacKay, Katie Vane, Adam Roof
FROM: Todd Rawlings, HTF Staff
DATE: December 13, 2017 (corrected January 2, 2018)
RE: FY2018 Housing Trust Fund Awards: Summary and Approval

During the meeting on December 4, 2017 to review requests for funding, the Administrative Committee for the Burlington Housing Trust Fund approved the following grant awards for FY2018:

PROJECT GRANTS

Cathedral Square Corporation/Juniper House (f/k/a CSC Senior Housing at Cambrian Rise)	\$188,174
North Avenue Co-op, Inc./Water and Sewer system design	\$ 45,000
TOTAL PROJECT GRANTS	\$233,174

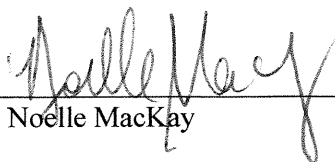
CAPACITY GRANTS


Champlain Housing Trust	\$ 44,781
Habitat for Humanity/Construction Supervisor	\$ 10,000
Committee on Temporary Shelter/Waystation	\$ 7,500
Committee on Temporary Shelter/Housing Resource Center	\$ 7,500
HomeShare Vermont	\$ 7,500
TOTAL CAPACITY GRANTS	\$ 77,281

CEDO ADMINISTRATION (15% of HTF budgeted amount)	\$ 55,993
UNALLOCATED RESERVE (to account for a revenue shortfall)	\$ 30,000

TOTAL FY2018 FUNDING (Includes program income and \$21,164 in estimated carryover) **\$396,448**

As members of the Housing Trust Fund Administrative Committee, we have reviewed the summary presented above and find it to be an accurate representation of our allocation decisions of the above-mentioned meeting.


Noelle MacKay


Katie Vane


Adam Roof



EQUAL HOUSING OPPORTUNITY