

**North Ave from Plattsburg Ave to North Street
Pilot Project Total Cost, including design**

\$ 154,322 DRAFT

4- to 3- lane conversion

	Contractor Estimate	Source
Grind out markings + paint (incl. traffic control, signs, contingency)	\$ 21,655	FY16 Street Capital Carryforward
Local match for conceptual design and signalization plans	\$ 12,000	FY16 Street Capital Local Match
Contingency	\$ 5,048	
TOTAL	\$ 38,703	

Bike lane / parking lane markings	Conceptual budget pending design	Source	Unfunded
Plattsburg - Shore markings	\$ 8,702	FY16 Street Capital Bicycle Set Aside	
VT 127 - Institute markings + barriers (barrier type and spacing TBD - cost will be updated with design)	\$ 40,537		
Institute - Washington markings	\$ 1,160		
Washington - North markings	\$ 140		
Contingency	\$ 7,581		
TOTAL	\$ 58,119	\$ 23,000.00	\$ 35,118.52

Intersections	Conceptual budget pending design*	Source
VT 127 - improve signalization	\$ 20,000	FY16 Traffic Capital
VT 127 - close slip ramps, remove concrete island	\$ 10,000	FY16 Street Capital Carryforward
Ethan Allen Parkway - improve signalization	\$ 10,000	FY16 Traffic Capital
Ethan Allen Shopping Center - improve signalization	\$ 5,000	FY16 Traffic Capital
Shore Road - improve signalization	\$ 5,000	FY16 Traffic Capital
Contingency	\$ 7,500	
TOTAL	\$ 57,500	*this estimate will change with engineering assistance January - March 2016

Consultant - Technical Assistance

VT 127 signalization	\$ 6,000	
Ethan Allen Parkway signalization	\$ 6,000	
Ethan Allen Shopping Center signalization	\$ 3,000	
Shore Road signalization	\$ 3,000	
Signs and markings	\$ 42,488	
TOTAL design	\$ 60,488	

FY16 Budgeting

Bike program contribution	\$ 23,000	
Street Capital contribution	\$ 110,000	
Traffic	in-kind signal work	

Removing the pilot	Conceptual budget pending design*
Grind out 3-lanes into 4-lanes (50% increase in markings) & repaint	\$ 32,482
Grind out buffered bike lanes north of Institute Road	\$ 23,076
Grind out buffered bike lanes south of Institute Road	\$ 7,730
Reinstate slip lanes (this estimate will change with engineering assistance)	\$ 10,000
Traffic control	\$ 5,000
TOTAL	\$ 73,288