

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
GENERAL FUND						
MAYOR'S OFFICE						
101-02-000	0101-02-001-1	Mayor	Weinberger, Miro L	1.00	NU GR 30 *FY14	99,800
101-02-000	1209-02-001-1	Chief of Staff	Lowe, Brian R	1.00	NU GR 25 *FY14	75,585
101-02-000	1217-02-001-1	Mayoral Projects Coordinator	Kaulius, Jennifer M	1.00	NU Grade 17	50,547
101-02-000	1193-02-001-1	Office Assistant 11 Mayors	Redell, Jordan W	1.00	NU Grade 12	37,723
						263,656
CLERK / TREASURER GENERAL ADMINISTRATIVE						
101-04-000	0845-04-001-1	Chief Administrative Officer	Rusten, Robert H	1.00	CAO	135,263
101-04-000	0110-04-001-1	Director Financial Operations	Goodwin, Rich G	1.00	DFO	115,873
101-04-000	0306-04-001-1	Comptroller	Barton, Ann M	1.00	NU Grade 23	77,903
101-04-000	0317-04-100-1	Assistant City Clerk	Bovee, Amy	1.00	NU Grade 21	67,356
101-04-000	1234-04-001-1	Accounting & Compliance Manager	Kehoe, Darlene	1.00	NU Grade 20	72,716
101-04-000	0325-04-002-1	Accounting Control & Analysis Manager	Gow, Jason J	1.00	NU Grade 20	64,145
101-04-000	0325-04-003-1	Banking & Cash Operations Manager	Bayko, Darlene M	1.00	NU Grade 20	64,145
101-04-000	xxxx-04-001-1	Accounting Operations Analyst	Open	1.00	AFSCME 17	48,781
101-04-000	1136-04-001-1	Licen/Voter/Records Coordinator	Olberg, Lori	1.00	AFSCME 17	58,492
101-04-000	1237-04-001-1	Capital Project Accountant	Lavallee, Laurie	1.00	NU Grade 16	47,871
101-04-000	1223-04-001-1	Central Purchasing Agent	Manahan, John F JR	1.00	NU Grade 15	45,345
101-04-000	0202-04-003-1	Cash & Banking Accountant	Bourneuf, Carole	1.00	AFSCME 16	52,749
101-04-000	0202-04-001-1	Tax & Collections Specialist	Herwood, Jeffrey	1.00	AFSCME 15	52,480
101-04-000	0202-04-002-1	Financial Assistant Accounting	Sundquist, Ellen	1.00	AFSCME 15	51,515
101-04-000	1000-04-003-1	Customer Service Associate C/T	Poulin, Jean E	1.00	AFSCME 14	49,438
101-04-000	1000-04-001-1	Customer Service Associate C/T	Lalime, Philip	1.00	AFSCME 14	49,438
101-04-000	1000-04-002-1	Customer Service Associate C/T	Cormier, Hannah M	1.00	AFSCME 14	42,038
101-04-000	0208-04-001-1	Accounting Assistant	Blow, Jennifer L	1.00	AFSCME 14	48,960
101-04-000	0208-04-002-1	Accounting Asst. - Accounts Payable	Bergeron, Susan	1.00	AFSCME 14	46,120
101-04-000	1238-04-001-1	Taxi Lic Assnt Lic Vote Rec Cler	Bryce, Ashley	1.00	AFSCME 14	44,768
						1,235,395
CLERK / TREASURER PAYROLL						
101-04-012	0325-04-001-1	Payroll Manager	Turnbull, Aster S	1.00	NU Grade 20	65,385
101-04-012	1102-04-001-1	Payroll Administrator II	Heald, Lisa K	1.00	AFSCME 16	53,615
101-04-012	1102-04-002-1	Payroll Administrator I	Shand, Elizabeth	1.00	AFSCME 15	47,345
101-04-012	1225-04-001-1	Payroll Administrator I	Foley, Jason	1.00	AFSCME 15	44,481
						210,826
CITY ATTORNEY						
101-05-000	1103-05-001-1	City Attorney & Corp Counsel	Blackwood, Eileen	1.00	CITY ATTORNEY	120,030
101-05-000	0301-05-001-1	Assistant City Attorney	Haesler, Richard	1.00	NU GR 24 *FY14	85,604

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Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017	
101-05-000	1107-05-001-1	Senior Assistant Attorney	Bergman, Eugene	1.00	NU GR 24*S/M*SPC	98,445	
101-05-000	0301-05-003-1	Assistant City Attorney	Gordon, Kimberlee J	1.00	NU GR 24 *FY14	83,110	
101-05-000	0301-05-002-1	Assistant City Attorney	Meyer, Gregg M	1.00	NU GR 24 *FY14	82,764	
101-05-000	0301-05-004-1	Assistant City Attorney	St. James, Justin S	1.00	NU GR 24 *FY14	75,123	
101-05-000	0204-05-001-1	Executive Secretary	Blanchard, Linda F	1.00	NU Grade 15	52,270	
101-05-000	0222-05-001-1	Paralegal	Jones, Lisa A	1.00	NU Grade 15	52,270	
							649,616
		PLANNING AND ZONING					
101-06-000	0116-06-001-1	Director of Planning & Zoning	White, David E	1.00	P & Z DIRECTOR	95,427	
101-06-000	1023-06-001-1	Principle Plan/Development	Gustin, Scott	1.00	NU Grade 21	71,640	
101-06-000	1023-06-002-1	Principle Plan /Development	O'Neil, Mary C	1.00	NU Grade 21	66,593	
101-06-000	0316-06-001-1	Principal Planner	Tuttle, Meagan E	1.00	NU Grade 21	66,837	
101-06-000	0347-06-001-1	GIS Manager/Project Planner	Appleton, John A	1.00	NU Grade 19	68,814	
101-06-000	1260-06-001-1	Associate Planner / Devel Review	Morrison, Ryan	1.00	NU Grade 17	54,958	
101-06-000	0205-06-001-1	Zoning Clerk	Wade, Anita	1.00	NU Grade 14	42,388	
101-06-000	0211-06-001-1	Department Secretary	Tillotson, Elsie M	1.00	AFSCME 13	45,837	
							512,493
		CITY ASSESSORS					
101-07-000	0121-07-001-1	City Assessor	Vickery, John	1.00	NU GR 22 *FY14	80,163	
101-07-000	0322-07-001-1	Deputy Assessor	Kellington, Kim	1.00	NU Grade 18	63,492	
101-07-000	1118-07-001-1	Associate Assessor	Nosek, Kenneth	1.00	AFSCME 15	47,246	
							190,902
		HUMAN RESOURCES					
101-08-000	0113-08-001-1	Human Resources Director	Leonard, Susan	1.00	HR DIRECTOR	104,988	
101-08-000	0370-08-001-1	HR Manager	Reid, Stephanie	1.00	NU Grade 20	65,343	
101-08-000	0370-08-003-1	HR Manager	Pacy, Benjamin W	1.00	NU Grade 20	64,838	
101-08-000	0370-08-002-1	HR Manager	Reagan, Lynn	1.00	NU Grade 20	64,260	
101-08-000	xxxx-08-001-1	Human Resources / Generalists / Trainer	Vacant	1.00	NU Grade 18	51,962	
101-08-000	0368-08-001-1	Human Resources Administrator	Cota, Danielle L	1.00	NU Grade 16	48,717	
101-08-000	xxxx-08-001-1	Data Administration	Vacant	0.50	NU Grade 13	39,630	
							439,737
		INFORMATION TECHNOLOGY					
101-10-000	1246-04-001-1	Chief Innovation Officer	Anderson, Beth A	1.00	CIO	111,542	
101-10-000	0813-04-001-1	Senior Software Engineer	Duckworth, Scott A	1.00	NU Grade 20	74,000	
101-10-000	1037-04-001-1	Senior Network Analyst	Schmitz, Patricia	1.00	NU Grade 20	74,675	
101-10-000	1264-04-001-1	Technology Support Specialist	Francoeur, Bryan	1.00	NU Grade 15	49,170	
101-10-000	xxxx-10-001-1	Data Analyst	Vacant	1.00	TBD	40,000	
101-10-000	xxxx-10-001-1	Network Administrator	Vacant	1.00	TBD	65,000	
							414,387
		FIRE DEPARTMENT					

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
FIRE DEPT. - ADMINISTRATION						
101-15-000	0839-15-001-1	Fire Chief	Locke, Steven A	1.00	FIRE CHIEF	106,362
	Vacant	Deputy Chief	to be approved	1.00	TBD	40,000
	Budgeted	reclasses	to be approved		TBD	10,000
101-15-000	0309-15-001-1	Fire Marshal	Simays, Barry J	1.00	FIRE BC NU 40HRS	85,069
101-15-000	0303-15-001-1	Training Officer Fire	Crady, Scott D	1.00	FIRE BC NU 40HRS	83,656
101-15-000	1082-15-001-1	Assistant Fire Marshal	Keenan, Joseph A	1.00	AFM	69,910
101-15-000	0507-15-001-1	Fire Inspector	McNamara, William J	1.00	FIRE INSPECT	61,177
101-15-000	0212-15-003-1	Office Assistant II Fire	Sweeney, Meghan R	0.80	AFSCME 12	32,243
101-15-000	1256-15-001-1	Fire Alarm Technician	Vacant	1.00	NU Grade 16	45,573
FIRE SUPPRESSION SERVICES						
101-15-040	1083-15-002-1	Deputy Chief C-12	Brown, Peter R	1.00	FIRE DC NU 56HRS	92,157
101-15-040	0371-15-001-1	Deputy Chief Fire I	Collette, Aaron J	1.00	FIRE DC NU 40HRS	90,381
101-15-040	1083-15-001-1	Deputy Chief Fire 1	Plante, Robert J	1.00	FIRE DC NU 56HRS	89,780
101-15-040	1083-15-003-1	Battalion Chief C-12	Grenon, Jared R	1.00	BC CF 23	82,064
101-15-040	0312-15-001-1	Captain (Fire)	Libby, Derek R	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0312-15-002-1	Captain (Fire)	Kilpatrick, Scott M	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0312-15-003-1	Captain (Fire)	Murphy, Patrick J	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0312-15-004-1	Captain (Fire)	Webster, Edwin W	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0312-15-005-1	Captain (Fire)	Sicard, Tobey A	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0312-15-006-1	Captain (Fire)	LaChance, Michael D	1.00	FIRE 56 HR CAPT.	69,910
101-15-040	0330-15-001-1	Lieutenant (Fire)	Sullivan, Christopher	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-002-1	Lieutenant (Fire)	Barrett, Thomas J	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-003-1	Lieutenant (Fire)	Luedee, Philip C	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-004-1	Lieutenant (Fire)	Mulac, Dieter D	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-005-1	Lieutenant (Fire)	Valyou, Jamie L	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-006-1	Lieutenant (Fire)	Rousseau, Donald J	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-008-1	Lieutenant (Fire)	Nolan, Kevin A	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-011-1	Lieutenant (Fire)	Reardon, Christopher J	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-012-1	Lieutenant (Fire)	O'Brien, Benjamin R	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-013-1	Lieutenant (Fire)	Laramie, Christopher S	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-014-1	Lieutenant (Fire)	Ploof, Sean S	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0330-15-015-1	Lieutenant (Fire)	Curtin, Michael E	1.00	FIRE 56 HR LIEUT	63,555
101-15-040	0506-15-001-1	Senior Firefighter	LaRock, Joseph E	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-002-1	Senior Firefighter	Pitrowski, Andrew J	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-003-1	Senior Firefighter	Trombley, Matthew D	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-004-1	Senior Firefighter	Burns, Timothy P	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-005-1	Senior Firefighter	Mathieu, Bryan J	1.00	FIRE 56 HR SR.FF	58,264

533,991

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Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
101-15-040	0506-15-006-1	Senior Firefighter	Gates, Thomas W	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-008-1	Senior Firefighter	Petit, Stephen J	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-009-1	Senior Firefighter	Raymond, Jeremy M	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-012-1	Senior Firefighter	Perkins, Nathan R	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-013-1	Senior Firefighter	McNulty, Keith W	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-014-1	Senior Firefighter	Colgrove, Timothy J	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-016-1	Senior Firefighter	Charney, Michael	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-018-1	Senior Firefighter	Franzen, Christopher A	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-020-1	Senior Firefighter	Wilson, Dennis E	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-021-1	Senior Firefighter	Macbeth, Aaron R	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-022-1	Senior Firefighter	Aumand, Francis X	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-025-1	Senior Firefighter	Edgerley, Philip J	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-026-1	Senior Firefighter	Bergeron, Arthur J	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-027-1	Senior Firefighter	O'Brien, Kevin M	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0506-15-028-1	Senior Firefighter	McDonough, Mark W	1.00	FIRE 56 HR SR.FF	58,264
101-15-040	0504-15-001-1	Firefighter II	Mitchell, Tyler W	1.00	FIRE 56 FFII 2YR	54,889
101-15-040	0504-15-002-1	Firefighter II	Critchlow, Thomas E	1.00	FIRE 56 FFII 2YR	54,889
101-15-040	0504-15-004-1	Firefighter II	Lanphear, Kathleen M	1.00	FIRE 56 FFII 2YR	55,725
101-15-040	0504-15-006-1	Firefighter II	Deavitt, Nicholas J	1.00	FIRE 56 FFII 1YR	53,628
101-15-040	0504-15-008-1	Firefighter II	Muzzy, Nicholas H	1.00	FIRE 56 FFII 2YR	56,695
101-15-040	0504-15-009-1	FirefighterII	Anderson, Kyle R	1.00	FIRE 56 FFII 1YR	54,298
101-15-040	0503-15-001-1	Firefighter I	Alexander, Kevin D	1.00	FIRE 56 FFI 1 YR	52,523
101-15-040	0503-15-003-1	Firefighter I	Jordan, Michael W	1.00	FIRE 56 FFI 2 YR	53,173
101-15-040	0503-15-004-1	Firefighter I	Porter, Joshua J	1.00	FIRE 56 FFI 2 YR	53,173
101-15-040	0503-15-006-1	Firefighter I	Moniz, John H	1.00	FIRE 56 FFI 2 YR	53,156
101-15-040	0503-15-010-1	Firefighter I	Stone, Matthew C	1.00	FIRE 56 FFI 1 YR	51,994
101-15-040	0503-15-011-1	Firefighter I	Hoodiman, Thomas D	1.00	FIRE 56 FFI 1 YR	52,719
101-15-040	0503-15-012-1	Firefighter I	Trudo, Kyle S	1.00	FIRE 56 FFI 1 YR	52,719
101-15-040	0502-15-002-1	Basic Firefighter	Petit, Robert M	1.00	FIRE BASIC FF	50,923
101-15-040	0502-15-011-1	Basic Firefighter	Blake, Kyle G	1.00	FIRE BASIC FF	50,923
101-15-041	0501-15-001-1	Probationary Firefighter	Virnig, Andrew T	1.00	FIRE BASIC FF	56,435
101-15-040	0501-15-002-1	Probationary Firefighter	Ploof, Ryan J	1.00	FIRE PROB FF	56,435
101-15-040	0501-15-003-1	Probationary Firefighter	Morrell, Thomas	1.00	FIRE PROB FF	67,390
101-15-040	0501-15-004-1	Probationary Firefighter	Lyons, William A	1.00	FIRE PROB FF	56,435
101-15-040	0501-15-005-1	Probationary Firefighter	Granja, Benjamin W	1.00	FIRE PROB FF	70,425
101-15-040		Longevity				235,000
						4,045,336
FIRE EMERGENCY MEDICAL SERVICES						
101-15-041	0506-15-007-1	Senior Firefighter	Savoy, Jason C	1.00	FIRE 56 HR SR.FF	58,264
101-15-041	0506-15-010-1	Senior Firefighter	Slater, Robert L	1.00	FIRE 56 HR SR.FF	58,264

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Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
101-15-041	0506-15-011-1	Senior Firefighter	Wilson, Braddon E	1.00	FIRE 56 HR SR.FF	58,264
101-15-041	0506-15-029-1	Senior Firefighter	Ferris, Timothy J	1.00	FIRE 56 HR SR.FF	58,264
101-15-041	0504-15-005-1	Firefighter II	Cochran, Eric D	1.00	FIRE 56 FFII 1YR	53,628
101-15-041	0503-15-002-1	Firefighter I	LaBombard, Michael D	1.00	FIRE 56 FFI 1 YR	52,523
101-15-041	0503-15-005-1	Firefighter I	Savoy, Adam M	1.00	FIRE 56 FFI 2 YR	53,128
101-15-041	0503-15-007-1	Firefighter I	Kirtlink, Joshua P	1.00	FIRE 56 FFI 1 YR	51,994
101-15-041	0503-15-008-1	Firefighter I	Fitzpatrick, Ryan J	1.00	FIRE 56 FFI 1 YR	52,719
101-15-041	0503-15-009-1	Firefighter I	Mahoney, Kevan P	1.00	FIRE 56 FFI 1 YR	52,719
101-15-041	0503-15-013-1	Firefighter I	Stewart, Patrick J	1.00	FIRE 56 FFI 1 YR	52,719
101-15-041	0503-15-014-1	Firefighter I	Charest, Jason M	1.00	FIRE 56 FFI 1 YR	52,719

655,204

TOTAL FIRE DEPARTMENT

5,234,531

POLICE DEPARTMENT

UNIFORM POLICE

101-17-050	0104-17-001-1	Chief of Police	del Pozo, Brandon	1.00	POLICE CHIEF	118,004
101-17-050	1002-17-001-1	Deputy Chief Police	Wright, Jannine M	1.00	PUPS DC	96,454
101-17-050	1002-17-002-1	Deputy Chief Police	Bovat, Bruce D	1.00	PUPS DC	96,780
101-17-050	0338-17-001-1	Business Manager	Veronneau, Lise E	1.00	NU Grade 20	74,675
101-17-050	1072-17-001-1	Fire/Police Accountant	Veronneau, Nancy K	1.00	AFSCME 17	59,578
101-17-050	0304-17-002-2	Lieutenant (Police)	Cyr, Arthur D	1.00	PUPS LIEUT	86,110
101-17-050	0304-17-003-1	Lieutenant (Police)	Burke, Shawn P	1.00	PUPS LIEUT	86,110
101-17-050	0304-17-004-1	Lieutenant (Police)	Duffy, Dennis J	1.00	PUPS LIEUT	86,110
101-17-050	0304-17-005-1	Lieutenant (Police)	Sullivan, Matthew O	1.00	PUPS LIEUT	86,110
101-17-050	0304-17-006-1	Lieutenant (Police)	Glynn, Paul R	1.00	PUPS LIEUT	83,998
101-17-050	0304-17-001-1	Lieutenant (Police)	Lawson, Jason A	1.00	PUPS LIEUT	86,110
101-17-050	0304-17-002-1	Sergeant	Warren, Michael D	1.00	PUPS LIEUT	83,669
101-17-050	0324-17-001-1	Sergeant	Petralia, Paul J	1.00	PUPS SGTS	77,185
101-17-050	0324-17-002-1	Sergeant	Nguyen, My T	1.00	PUPS SGTS	74,476
101-17-050	0324-17-004-1	Sergeant	Young, Jonathan C	1.00	PUPS SGTS	77,543
101-17-050	0324-17-005-1	Sergeant	Nadeau, Christopher A	1.00	PUPS SGTS	77,054
101-17-050	0324-17-006-1	Sergeant	Trombley, Bradley A	1.00	PUPS SGTS	77,687
101-17-050	0324-17-008-1	Sergeant	LaBarge, Brian F	1.00	PUPS SGTS	76,511
101-17-050	0324-17-009-1	Sergeant	Labrecque, Wade A	1.00	PUPS SGTS	74,741
101-17-050	0324-17-010-1	Sergeant	Trieb, James T	1.00	PUPS SGTS	76,589
101-17-050	0324-17-012-1	Sergeant	Couture, Justin W	1.00	PUPS SGTS	77,599
101-17-050	0603-17-001-1	Corporal	Chapman, Peter J	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-002-1	Corporal	Norris, Jessica A	1.00	BPOA UNION PO	60,628

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101-17-050	0603-17-003-1	Corporal	Cousins, Jennifer K	1.00	BPOA UNION PO	60,165
101-17-050	0603-17-004-1	Corporal	Lopes, Raymond R	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-005-1	Corporal	Dalla Mura, Eric L	1.00	BPOA UNION PO	62,812
101-17-050	0603-17-005-2	Corporal	Schaller, Erica	1.00	BPOA UNION PO	60,165
101-17-050	0603-17-006-1	Corporal	Badeau, Tyler G	1.00	BPOA UNION PO	58,787
101-17-050	0603-17-007-1	Corporal	Belleville, Eric L	1.00	BPOA UNION PO	61,375
101-17-050	0603-17-008-1	Corporal	Baccaglioni, Eugene	1.00	BPOA UNION PO	63,807
101-17-050	0603-17-009-1	Corporal	Wrinn, Krystal A	1.00	BPOA UNION PO	59,280
101-17-050	0603-17-010-1	Corporal	Fabiani, Paul B	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-011-1	Corporal	Taylor, Lance R	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-012-1	Corporal	Merchand, Daniel R	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-013-1	Corporal	Beck, Bonnie E	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-014-1	Corporal	Benoure, Kristin O	1.00	BPOA UNION PO	59,280
101-17-050	0603-17-015-1	Corporal	Clements, David M	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-016-1	Corporal	Nash, Thomas J	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-017-1	Corporal	Berti, Rene A	1.00	BPOA UNION PO	61,375
101-17-050	0603-17-018-1	Corporal	Brodeur, Dominic A	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-019-1	Corporal	Hemond, Michael G	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-020-1	Corporal	Martin, Trent S	1.00	BPOA UNION PO	67,929
101-17-050	0603-17-021-1	Corporal	Volp, Richard A	1.00	BPOA UNION PO	61,375
101-17-050	0603-17-022-1	Corporal	DiFranco, Brian C	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-023-1	Corporal	Thibault, Ethan A	1.00	BPOA UNION PO	68,032
101-17-050	0603-17-024-1	Corporal	Young, Kristian L	1.00	BPOA UNION PO	61,016
101-17-050	0603-17-025-1	Corporal	Gilligan, Daniel J	1.00	BPOA UNION PO	66,643
101-17-050	0603-17-026-1	Corporal	Navari, Brent W	1.00	BPOA UNION PO	65,346
101-17-050	0603-17-027-1	Corporal	Morris, Jamie A	1.00	BPOA UNION PO	65,346
101-17-050	0603-17-028-1	Corporal	Morris, Carolynne E	1.00	BPOA UNION PO	64,053
101-17-050	0603-17-029-1	Corporal	Wilson, Kevin J	1.00	BPOA UNION PO	64,053
101-17-050	0603-17-030-1	Corporal	White, Matthew T	1.00	BPOA UNION PO	64,053
101-17-050	0603-17-031-1	Corporal	Thayer, Lee R	1.00	BPOA UNION PO	64,053
101-17-050	0603-17-032-1	Corporal	Stoughton, John G	1.00	BPOA UNION PO	58,787
101-17-050	0603-17-033-1	Corporal	Chenette, Thomas W	1.00	BPOA UNION PO	62,194
101-17-050	0603-17-034-1	Corporal	Beerworth, Jeffrey H	1.00	BPOA UNION PO	59,700
101-17-050	0603-17-035-1	Corporal	Mellis, Dwayne	1.00	BPOA UNION PO	59,280
101-17-050	0603-17-036-1	Corporal	Emilo, Bailey M	1.00	BPOA UNION PO	59,280
101-17-050	0603-17-037-1	Corporal	Namdar, Jesse W	1.00	BPOA UNION PO	58,943
101-17-050	0602-17-001-1	Police Officer	Delgado, Daniel C	1.00	BPOA UNION PO	56,821
101-17-050	0602-17-002-1	Police Officer	Zaweski, Jessica L	1.00	BPOA UNION PO	54,444
101-17-050	0602-17-003-1	Police Officer	Moyer, Nicole P	1.00	BPOA UNION PO	55,443
101-17-050	0602-17-005-1	Police Officer	Vivori, Chase M	1.00	BPOA UNION PO	55,443

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
101-17-050	0602-17-006-1	Police Officer	Weinisch, Richard J	1.00	BPOA UNION PO	59,167
101-17-050	0602-17-007-1	Police Officer	Short, Gregory L	1.00	BPOA UNION PO	54,444
101-17-050	0602-17-008-1	Police Officer	Chang, Zheng	1.00	BPOA UNION PO	54,444
101-17-050	0602-17-009-1	Police Officer	Patnaude, Bradley M	1.00	BPOA UNION PO	54,444
101-17-050	0602-17-010-1	Police Officer	Kennedy, Darren J	1.00	BPOA UNION PO	54,444
101-17-050	0602-17-012-1	Police Officer	Lopez, Christopher R	1.00	BPOA UNION PO	54,816
101-17-050	0602-17-014-1	Police Officer	Bowers, David C	1.00	BPOA UNION PO	49,491
101-17-050	0602-17-015-1	Police Officer	Byrne, Oren L	1.00	BPOA UNION PO	49,491
101-17-050	0602-17-016-1	Police Officer	Spaulding, Frank E	1.00	BPOA UNION PO	57,790
101-17-050	0602-17-020-1	Police Officer	Rienzi, Nicholas A	1.00	BPOA UNION PO	49,491
101-17-050	0602-17-021-1	Police Officer	Czyzewski, Ethan E	1.00	BPOA UNION PO	55,443
101-17-050	0602-17-022-1	Police Officer	Sweeney, Christopher S	1.00	BPOA UNION PO	57,911
101-17-050	0602-17-023-1	Police Officer	Drinkwine, William J	1.00	BPOA UNION PO	58,390
101-17-050	0602-17-024-1	Police Officer	Brownell, Anthony D	1.00	BPOA UNION PO	56,969
101-17-050	0602-17-026-1	Police Officer	Leclerc, Paul C	1.00	BPOA UNION PO	56,933
101-17-050	0602-17-027-1	Police Officer	Wilkinson, Brian S	1.00	BPOA UNION PO	56,816
101-17-050	0602-17-028-1	Police Officer	Beliveau, Michael J	1.00	BPOA UNION PO	55,443
101-17-050	0602-17-029-1	Police Officer	Kahlig, Tyler	1.00	BPOA UNION PO	57,433
101-17-050	0602-17-030-1	Police Officer	Corrow, Joseph S	1.00	BPOA UNION PO	49,491
101-17-050	0602-17-031-1	Police Officer	Seller, Jacob M	1.00	BPOA UNION PO	56,377
101-17-050	0602-17-032-1	Police Officer	Bellavance, Jason M	1.00	BPOA UNION PO	59,918
101-17-050	0602-17-033-1	Police Officer	Osilka, Gregory J	1.00	BPOA UNION PO	55,918
101-17-050	0602-17-034-1	Police Officer	Henry, Michael P	1.00	BPOA UNION PO	59,645
101-17-050	0602-17-035-1	Police Officer	Tremblay, Philip R	1.00	BPOA UNION PO	56,418
101-17-050	0602-17-036-1	Police Officer	Wu, James	1.00	BPOA UNION PO	55,555
101-17-050	0602-17-037-1	Police Officer	Kratochvil, Eric A	1.00	BPOA UNION PO	56,933
101-17-050	0602-17-038-1	Police Officer	Ellerman, Durwin L	1.00	BPOA UNION PO	54,444
101-17-050	0341-17-001-1	Community Outreach Support Spec.	Smith, Lacey-Ann E	1.00	NU Grade 16	48,368
101-17-050	0349-17-001-1	Network Administrator	Vacant	1.00	NU Grade 18	51,963
101-17-050	0421-17-001-1	Inventory Control Specialist	Parzych, Robert A	1.00	AFSCME 14	49,047
101-17-050	0446-17-001-1	Criminal ID Technician	Muller, James	1.00	POLICE CIV ID	51,988
101-17-050	0605-17-001-1	Criminal ID Technician	Alberts, Joanna L	1.00	Police CIV ID*NU	50,914
101-17-050	1086-17-001-1	Executive To The Chief of Police	Caron, Kimberly C	1.00	NU Grade 15	46,373
101-17-050	1114-17-001-1	Application Technician Supp Spec	Driscoll, Michael P	1.00	NU Grade 15	46,220
101-17-050	1123-17-001-1	Community Service Officer	Murrish, David C	1.00	AFSCME 14	42,803
101-17-050	1123-17-002-1	Community Service Officer	Canessa, Javier J	1.00	AFSCME 14	42,463
101-17-050	1214-17-001-1	Exec Assist to Officer in Charge	Trieb, Sarah M	1.00	NU Grade 15	40,618
101-17-050	1239-17-001-1	Crime Prevention & Analysis Spec	Brooks, Connor J	1.00	NU Grade 15	45,934
101-17-050	0212-15-003-1	Office Assistant II Fire	Sweeney, Meghan R	0.20	AFSCME 12	8,061
101-17-050	0213-17-001-1	Records Clerk	Hackley, Jane R	1.00	AFSCME 13	46,733

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
101-17-050	0213-17-002-1	Records Clerk	Beane, Jennifer R	1.00	AFSCME 13	41,132
101-17-050	0213-17-003-1	Records Clerk	Kahlig, Rachel A	1.00	AFSCME 13	40,004
101-17-050	0213-17-004-1	Records Clerk	Vacant	1.00	AFSCME 13	40,004
101-17-050	0237-17-001-1	Domestic Violence Victim Advocat	McAllister, Mary Ann	1.00	NU Grade 14	49,241
101-17-050	0601-17-001-1	Probationary Police Officer	O'Leary, Meaghan M	1.00	BPOA PROB PO	51,549
101-17-050	0601-17-002-1	Probationary Police Officer	Lippa, Adam L	1.00	BPOA PROB PO	54,431
101-17-050	0601-17-003-1	Probationary Police Officer	Hartnett, Padric F	1.00	BPOA PROB PO	49,849
101-17-050	0601-17-004-1	Probationary Police Officer	Hodges, Derek	1.00	BPOA PROB PO	49,475
101-17-050	0601-17-005-1	Probationary Police Officer	Ross, Vincent S	1.00	BPOA PROB PO	49,475
101-17-050	0601-17-006-1	Probationary Police Officer	Orfant, Kory G	1.00	BPOA PROB PO	51,646
101-17-050	0601-17-007-1	Probationary Police Officer	Bombard, Simon J	1.00	BPOA PROB PO	49,475
101-17-050	0601-17-008-1	Probationary Police Officer	Bryan, Frank M	1.00	BPOA PROB PO	51,549
101-17-050	0601-17-009-1	Probationary Police Officer	Meyer, Robert A	1.00	BPOA PROB PO	54,431
101-17-050	0601-17-011-1	Probationary Police Officer	Rebeor, Michael Z	1.00	BPOA PROB PO	51,549
101-17-050	0601-17-013-1	Probationary Police Officer	Sawtelle, Jake S	1.00	BPOA PROB PO	51,549
101-17-050	0601-17-9500	Probationary Police Officer	Vacant	1.00	BPOA PROB PO	46,707
101-17-050	Vacant - budgeted	Proposed changes to contract	Proposed changes to contract	0.00		80,000
101-17-050	Vacant - budgeted	Opiate Policy Manager	approved FY 16	1.00	TBD	75,000
101-17-050	Vacant - budgeted	Non- Sworn Trainer	Vacant	1.00	TBD	25,000
						7,412,969
DISPATCH COMMUNICATIONS						
101-17-052	0218-17-001-1	Emergency Communication Spc. II	Barbeau, Brandi J	1.00	AFSCME 15	52,480
101-17-052	0218-17-002-1	Emergency Communication Spc. II	Bean, David A	1.00	AFSCME 15	51,384
101-17-052	0218-17-003-1	Emergency Communication Spc. II	Veronneau, Alex	1.00	AFSCME 15	45,877
101-17-052	0218-17-004-1	Emergency Communication Spc. II	Lorrain, Christy L	1.00	AFSCME 15	52,480
101-17-052	0218-17-005-1	Emergency Communication Spc. II	Simays, Pamela M	1.00	AFSCME 15	50,410
101-17-052	0218-17-006-1	Emergency Communication Spc. II	Moyer, Patricia E	1.00	AFSCME 15	51,217
101-17-052	0218-17-007-1	Emergency Communication Spc. II	Curtin, Julie E	1.00	AFSCME 15	50,003
101-17-052	0218-17-008-1	Emergency Communication Spc. II	Barbeau, Larry T	1.00	AFSCME 15	50,301
101-17-052	0218-17-009-1	Emergency Communication Spc. II	Mallat, Meghan J	1.00	AFSCME 15	49,505
101-17-052	0218-17-010-1	Emergency Communication Spc. II	Thompson, Emilie E	1.00	AFSCME 15	48,214
101-17-052	0218-17-011-1	Emergency Communication Spc. II	Clark, Kathryn L	1.00	AFSCME 15	47,150
101-17-052	0226-17-001-1	Emergency Communication Spc. I	Clark, Drew M	1.00	AFSCME 12	37,801
101-17-052	1259-17-001-1	Emergency Communication Supvr	Vacant	1.00	AFSCME 15	60,000
						646,820
PARKING ENFORCEMENT						
101-17-053	0353-17-001-1	On-Street Parking Manager	King, John J	1.00	NU Grade 17	59,340
101-17-053	0207-17-001-1	Parking Enforcement Coordinator	St. Amour, Francis N	1.00	AFSCME 13	46,733
101-17-053	0207-17-002-1	Parking Enforcement Coordinator	Cain, Catherine A	1.00	AFSCME 13	46,394
101-17-053	0439-17-001-1	Parking Enforcement Officer	Colgan, Shawn D	1.00	AFSCME 10	40,311

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017	
101-17-053	0439-17-002-1	Parking Enforcement Officer	Peterson, Jordan M	1.00	AFSCME 10	34,881	
101-17-053	0439-17-003-1	Parking Enforcement Officer	Montagne, Anthony	1.00	AFSCME 10	34,623	
101-17-053	0439-17-004-1	Parking Enforcement Officer	Heath, Michael T	1.00	AFSCME 10	39,805	
101-17-053	0439-17-005-1	Parking Enforcement Officer	Mosle, Cornelia B	1.00	AFSCME 10	36,193	338,281
TOTAL POLICE							8,398,070
DEPARTMENT OF PUBLIC WORKS							
DPW - ADMINISTRATION							
101-19-000	0103-19-001-1	Director of Public Works	Spencer, Stephen C	1.00	DPW DIRECTOR	98,989	
101-19-000	1167-19-001-1	Customer Service Supervisor Dpw	Ducharme, Valerie J	1.00	AFSCME 16	54,478	
101-19-000	0209-19-002-1	Customer Service Associate Dpw	Lane, Holly J	1.00	AFSCME 14	47,053	
101-19-000	0209-19-004-1	Customer Service Associate Dpw	Cormier, Steve M	1.00	AFSCME 14	42,107	242,628
DPW - ENGINEERING							
101-19-150	0129-19-001-1	Assistant Director Tech Serv	Baldwin, Norman J	1.00	NU GR 25 *FY14	88,830	
	1222-19-001-1	Capital Improvement Program Mana	Keenan, Martha	1.00	NU Grade 21	70,347	
101-19-150	0131-19-001-1	Public Works Engineer	Allerton, David K	1.00	NU Grade 21	76,230	
101-19-150	0131-19-002-1	Public Works Engineer	Wheelock, Laura K	1.00	NU Grade 21	68,402	
101-19-150	0131-19-003-1	Public Works Engineer	Lee, Martin S	1.00	NU Grade 21	67,252	
101-19-150	0130-19-001-1	Transportation/Spcl Prjct Planne	Losch, Catherine N	1.00	NU Grade 20	67,458	
101-19-150	0355-19-001-1	Excavation Inspector	Gore, Ronald S	1.00	AFSCME 16	53,946	
101-19-150	1058-19-001-1	Engineering Technician	Roy, Damian	1.00	AFSCME 15	45,576	
101-19-150	1058-19-002-1	Engineering Technician	Vacant	1.00	AFSCME 15	44,086	
101-19-150	1187-19-001-1	Technical Srvs Divisn Administra	Poirier, Kathleen	1.00	AFSCME 15	52,480	
101-19-150	xxxx-19-001-1	Administrative Assistant	to be approved	1.00		55,000	
101-19-150	Vacant - budgeted	Associate Planner	to be approved	1.00		53,472	
101-19-150	Vacant - budgeted	Administrative Assistant	to be approved	1.00		39,687	
101-19-151	Vacant - budgeted	Great Streets Engineer	Approved FY 16	1.00		75,000	857,765
DPW - EQUIPMENT MAINTENANCE							
101-19-151	1053-19-001-1	Fleet Manager	Raineault, Claude A	1.00	NU Grade 19	63,936	
101-19-151	1077-19-001-1	Equipment Maintenance Technician	Blow, Brian A	1.00	AFSCME 16	55,860	
101-19-151	1077-19-002-1	Equipment Maintenance Technician	Finck, Craig E	1.00	AFSCME 16	54,411	
101-19-151	0137-19-001-1	Asst Dir DPW-Maintenance Div	Green, Robert L	0.10	NU GR 23 *FY14	7,699	
101-19-151	0417-19-001-1	Welder	Tatro, Jerry A	1.00	AFSCME 16	55,860	
101-19-151	0421-19-001-1	Inventory Control Specialist	Lavery, Nathan P	1.00	AFSCME 16	51,083	
101-19-151	1055-19-001	Assistant Director Traffic	Vacant	0.10	NU GR 23 *FY14	7,952	

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017	
101-19-151	1077-19-004-1	Fleet Maintenance Technician	Britch, Bruce A	1.00	AFSCME 16	47,377	
101-19-151	1077-19-005-1	Fleet Maintenance Technician	Randall, Jedediah A	1.00	AFSCME 16	52,479	
101-19-151	1077-19-006-1	Fleet Maintenance Technician	Redmond, David M	1.00	AFSCME 16	55,587	
101-19-151	1077-19-006-2	Fleet Maintenance Technician	Hammond, David F	1.00	AFSCME 16	53,294	
							505,536
DPW - STREET MAINTENANCE							
101-19-152-481	0137-19-001-1	Asst Dir DPW-Maintenance Div	Green, Robert L	0.60	NU GR 23 *FY14	46,193	
101-19-152-481	0412-19-002-1	Working Foreman ROW	Codrean, Lorand Z	1.00	AFSCME 16	54,240	
101-19-152-481	0412-19-002-2	Working Foreman ROW	Besette, Brian	1.00	AFSCME 16	53,686	
101-19-152-481	0412-19-003-1	Working Foreman ROW	Vacant	1.00	NU Grade 16	47,506	
101-19-152-481	0432-19-001-1	Street Maintenance Worker	Baker, Bernard G	1.00	AFSCME 14	49,438	
101-19-152-481	0432-19-002-1	Street Maintenance Worker	Bedell, Douglas H SR	1.00	AFSCME 14	47,862	
101-19-152-481	0432-19-003-1	Street Maintenance Worker	Carr, William J	1.00	AFSCME 14	46,788	
101-19-152-481	0432-19-004-1	Street Maintenance Worker	Geehan, William H	0.35	AFSCME 14	16,336	
101-19-152-481	0432-19-005-1	Street Maintenance Worker	Hamann, Stephen M	1.00	AFSCME 14	49,352	
101-19-152-481	0432-19-006-1	Street Maintenance Worker	Hammond, Jason R	1.00	AFSCME 14	45,954	
101-19-152-481	0432-19-007-1	Street Maintenance Worker	Harinsky, Christopher J	1.00	AFSCME 14	46,938	
101-19-152-481	0432-19-008-1	Street Maintenance Worker	Hathaway, Bruce E JR	1.00	AFSCME 14	44,643	
101-19-152-481	0432-19-009-1	Street Maintenance Worker	Jones, Carnell L	1.00	AFSCME 14	49,045	
101-19-152-481	0432-19-010-1	Street Maintenance Worker	Mason, John A	1.00	AFSCME 14	46,247	
101-19-152-481	0432-19-011-1	Street Maintenance Worker	Morin, Jay L	1.00	AFSCME 14	47,487	
101-19-152-481	0432-19-012-1	Street Maintenance Worker	Walton, Tyler	1.00	AFSCME 14	42,347	
101-19-152-481	0432-19-014-1	Street Maintenance Worker	Wimble, Jason E	1.00	AFSCME 14	48,095	
101-19-152-481	1268-19-001-1	Streets Maintenance Manager	Perry, Joseph L	1.00	NU Grade 20	63,559	
							845,716
DPW - RECYCLING							
101-19-153	0137-19-001-1	Asst Dir DPW-Maintenance Div	Green, Robert L	0.30	NU GR 23 *FY14	23,097	
101-19-153	0442-19-001-1	Recycle Truck Driver	Stevens, Ricky A	1.00	AFSCME 12	39,371	
101-19-153	0442-19-002-1	Recycle Truck Driver	Chagnon, Randy	1.00	AFSCME 12	43,081	
101-19-153	0442-19-003-1	Recycle Truck Driver	Maynard, Richard	1.00	AFSCME 12	42,472	
							148,021
DPW - INSPECTION SERVICES							
101-19-154	0402-19-001-1	Building Inspector	Holt, Ned H	1.00	AFSCME 19	69,090	
101-19-154	0402-19-002-1	Building Inspector	Biggie, Bradley M	1.00	AFSCME 19	60,437	
101-19-154	0403-19-001-1	Plumbing/Mechanical Inspector	Ryan, John	1.00	AFSCME 19	66,264	
101-19-154	0404-19-001-1	Electrical Inspector	Hennessey, Timothy W	1.00	AFSCME 19	61,115	
101-19-155	0438-23-004-1	Custodian I	Tsering, Dorjee	1.00	AFSCME 8	33,148	
							290,054
TOTAL DEPARTMENT OF PUBLIC WORKS							2,889,720

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
CODE ENFORCEMENT						
101-20-000	1009-20-001-1	Director of Code Enforcement	Ward, William M	1.00	CODE DIRECTOR	85,180
101-20-000	1014-20-001-1	Case Management Specialist	Wehman, Patricia L	1.00	NU Grade 18	55,059
101-20-000	0626-20-001-1	Code Compliance Officer 3	Francis, Jeanne L	1.00	NU Grade 17	59,340
101-20-000	0372-20-001-1	Code Enforcement Admin Assistant	Maury, Patrick A	1.00	AFSCME 14	42,588
101-20-000	0372-20-002-1	Code Enforcement Admin Assistant	Orton, Charlene	1.00	AFSCME 14	49,438
101-20-000	0372-20-003-1	Code Enforcement Admin Assistant	Thomas, Sybil M	1.00	AFSCME 14	47,010
101-20-000	0409-20-001-1	Code Enforcement Inspector	Ahonen, Timothy W	1.00	AFSCME 16	55,860
101-20-000	0409-20-002-1	Code Enforcement Inspector	Ianelli, Kimberly H	1.00	AFSCME 16	50,713
101-20-000	0409-20-003-1	Code Enforcement Inspector	Meno, Delorita M	1.00	AFSCME 16	55,587
101-20-000	0409-20-004-1	Code Enforcement Inspector	Miles, Theodore P	1.00	AFSCME 16	53,186
101-20-000	0409-20-005-1	Code Enforcement Inspector	Perry, Matthew	1.00	AFSCME 16	55,860
101-20-000	1193-02-001	Graffiti Removal Coorinator	Vacant	1.00	NU Grade 15	42,839
						652,660
FLETCHER FREE LIBRARY						
101-21-060	0313-21-001-1	Director Fletcher Free Library	Simon, Rubi O	1.00	NU GR 24 *FY14	83,142
101-21-060	0332-21-001-1	Librarian	Goldberg, Rebecca L	1.00	AFSCME 18	63,747
101-21-060	0332-21-002-1	Librarian	Resnik, Robert J	1.00	AFSCME 18	63,747
101-21-060	0332-21-003-1	Librarian	Coleburn, Robert A	1.00	AFSCME 18	67,085
101-21-060	0332-21-004-1	Librarian	Shatara, Barbara	1.00	AFSCME 18	63,747
101-21-060	0332-21-005-1	Librarian	Webb, Christine	1.00	AFSCME 18	59,383
101-21-060	1249-21-001-1	Teen Librarian	Buckton, Lisa M	1.00	AFSCME 18	54,985
101-21-060	0333-21-001-1	Circulation Chief	Taginski, Toni Ann	1.00	AFSCME 16	52,137
101-21-060	0345-21-001-1	Acquisitions Supervisor	Bevins, Susan H	1.00	AFSCME 15	52,480
101-21-060	1221-21-001-1	Development Manager	Laing, Kathryn	1.00	NU Grade 18	43,336
101-21-060	0214-21-002-1	Library Assistant I	Chamberlain, Douglas	1.00	AFSCME 12	44,189
101-21-060	0214-21-003-1	Library Assistant I	Dhondup, Tenzin	1.00	AFSCME 12	44,171
101-21-060	0214-21-004-1	Library Assistant I	Feeney, Emer	1.00	AFSCME 12	42,326
101-21-060	0214-21-005-1	Library Assistant I	Bouton, Kathleen	1.00	AFSCME 12	41,482
101-21-060	0214-21-006-1	Library Assistant I	Butt, Suzanne	1.00	AFSCME 12	28,892
101-21-060	0214-21-007-1	Library Assistant I	Bushor, David B	1.00	AFSCME 12	22,461
101-21-060	0214-21-008-1	Library Assistant I	Fensch, Susan	1.00	AFSCME 12	21,040
101-21-060	0217-21-001-1	Youth Services Clerk	Demarais, Christine	1.00	AFSCME 12	44,368
101-21-060	0217-21-002-1	Youth Services Clerk	Butterfield, Megan	1.00	AFSCME 12	42,466
101-21-060	0227-21-001-1	Library Technical Assistant	Pham, Nga	1.00	AFSCME 12	44,352
101-21-060	0438-23-002-1	Custodian I	Jinpa, Lobsang D	1.00	AFSCME 8	37,073
101-21-060	0438-23-005-1	Custodian I	Longsel, Tenzin	1.00	AFSCME 8	15,938
101-21-060	1026-21-001-1	Systems Support Specialist	D'Alton, Anne M	1.00	AFSCME 13	22,784
101-21-060	1220-21-001-1	Financial Assistant Library	Fortier, Mary	1.00	AFSCME 15	22,482

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017	
101-21-060	xxxx-21-001-1	Limited Service Monitor	Vacant	1.00	AFSCME 1	38,339	
101-21.060	xxxx-21-001-2	Limited Service Monitor	Vacant	0.00	AFSCME 1	19,169	
							1,135,319
PARKS & RECREATION DEPARTMENT							
PARKS ADMINISTRATION							
101-23-000-000	0109-23-001-1	Director of Parks and Recreation	Bridges, Jesse	1.00	PARKS DIRECTOR	85,967	
101-23-000-000	1241-23-001-1	Marketing and Outreach Manager	Wood, Diana	1.00	NU Grade 18	59,961	
101-23-000-000	0203-23-001-1	Administrative Secretary Parks	Putzier, Joanne	1.00	AFSCME 15	52,480	
101-23-000-000	1012-23-001-1	Parks Administrative Associate	Leclair, Mae	1.00	AFSCME GR14*SPEC	50,984	
101-23-000-000	1024-23-001-1	Recreation Services Representati	Loyer, Darlene	1.00	AFSCME 13	46,733	
101-23-000-230	1153-23-001-1	Parks Comprehensive Planner	Francis, Jennifer	1.00	NU Grade 21	72,947	
101-23-100-000	1142-23-001-1	Superintendent of Park Ops/Maint	Roach, Deryk	1.00	NU GR 21 *FY14	76,038	
							445,109
PARKS - GROUND & BUILDING MAINTENANCE							
101-23-100-235	0351-23-002-1	General Foreman Parks	Hornick, Martin	1.00	NU Grade 18	63,492	
101-23-100-236	0351-23-001-1	General Foreman Parks	Greenough, Todd	1.00	NU Grade 20	69,904	
101-23-100-235	1206-23-001-1	Working Foreman Grounds	Snow, Ritchie	1.00	AFSCME 16	55,860	
101-23-100-235	1230-23-001-1	Parks Ground Maintenance Worker	Lavigne, Charles	1.00	AFSCME 14	49,438	
101-23-100-235	1235-23-001-1	Parks Ground Maintenance Special	Letzelter, Allen	1.00	AFSCME 15	52,480	
101-23-100-236	0438-23-006-1	Custodian I	Latulippe, Steven J	1.00	AFSCME 8	37,157	
101-23-100-236	0438-23-008-1	Custodian I	Sumner, Jonathan M	1.00	AFSCME 8	32,027	
101-23-100-236	1205-23-001-1	Working Foreman Buildings	Beaudry, Christopher	1.00	AFSCME 16	55,860	
101-23-100-236	1231-23-001-1	Facilities Mainteanc Specialist	Barrett, Robert	1.00	AFSCME 15	52,480	
101-23-100-236	1232-23-001-1	Buildings & Events Maint. Specia	Hawkins, Kurt D	1.00	AFSCME 15	50,732	
101-23-100-236	1236-23-001-1	Parks Building Maintenance Worke	Wheeler, James A	1.00	AFSCME 14	43,406	
101-23-100-236	xxxx-23-001-1	Facility Maintenance Specialits	TBD	1.00	TBD	38,000	
101-23-100-236	xxxx-23-001-2	Facility Maintenance Specialits	TBD	1.00	TBD	38,000	
							638,835
PARKS - TREES & GREENWAYS							
101-23-100-237	0336-23-001-1	Arborist	Spinner, Warren	1.00	NU Grade 18	63,492	
101-23-100-237	0452-23-002-1	Arborist Technician	Wolfer, Matthew M	1.00	AFSCME 15	46,751	
101-23-100-237	1233-23-001-1	Working Foreman Trees & Greenway	Aube, Eugene	1.00	AFSCME 16	55,860	
101-23-100-237	1267-23-001-1	Aborist Technician Horticulture	Eckhardt, Derrek	1.00	NU Grade 15	43,991	
							210,094
PARKS - CEMETERIES							
101-23-100-239	0410-23-001-1	Cemetery Maintenance Worker	Bachand, Steven	1.00	AFSCME 14	49,438	
101-23-100-239	0456-23-001-1	Assistant Supertndt Cemetery	Shedd, Jeffrey	1.00	AFSCME 16	55,860	
							105,298

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
PARKS - RECREATION PROGRAMS						
101-23-101-000	0318-23-001-1	Superintendent of Recreation	Rogers, Garreth	1.00	NU GR 21 *FY14	67,283
101-23-101-245	1203-23-001-1	Recreation Specialist	Carter, Sarah	1.00	AFSCME 15	52,480
101-23-101-245	1203-23-002-1	Recreation Specialist	Carter, Susan	1.00	AFSCME 15	52,480
101-23-101-245	1203-23-003-1	Recreation Specialist	Mason, Yvette	1.00	AFSCME 15	52,480
101-23-101-245	1208-23-001-1	Recreation Program Manager	Holbrook, Candice	1.00	NU Grade 18	54,785
101-23-101-246	0320-23-004-1	Recreation Coordinator	Bailey, Richard	1.00	NU Grade 17	58,764
101-23-101-246	1257-23-001-1	Event Planner	Allen, Emma H	1.00	AFSCME 15	44,707
101-23-101-248	1258-23-001-1	Athletics Program Supervisor	Cotton, Jennifer	1.00	NU Grade 16	47,912
						430,891
PARKS - LEDDY ARENA						
101-23-103-255	0350-23-001-1	Recreation Facilities Manager	Cate, Melissa	1.00	NU Grade 20	71,382
101-23-103-255	0430-23-001-1	Arena Maintenance Worker	Bajuk, Stanislav	1.00	AFSCME 14	44,937
101-23-103-255	0430-23-002-1	Arena Maintenance Worker	Ledoux, Dale	1.00	AFSCME 14	47,432
101-23-103-255	0443-23-001-1	Parks Maintenance Specialist Led	Lapointe, Robert	1.00	AFSCME 15	52,480
101-23-103-255	1265-23-001-1	Arena Program Supervisor	Jennings, Sarah	1.00	NU Grade 16	50,294
101-23-103-255	1266-23-001-1	Parks Facility Representative	Jones, Devin	1.00	AFSCME 13	40,376
						306,901
PARKS - NORTH BEACH						
101-23-103-257	1242-23-001-1	Facilities Operations Supervisor	Kaeding, Alec A	1.00	NU Grade 16	48,807
						48,807
PARKS - WATERFRONT						
101-23-103-258	1147-23-001-1	Waterfront Manager	Moreau, Erin	1.00	NU Grade 20	68,453
101-23-103-258	1199-23-001-1	Waterfront Operations Supervisor	Paradis, Amy	1.00	NU Grade 16	49,806
						118,259
PARKS - PUBLIC BUILDINGS						
101-23-103-259	1240-23-001-1	Office Assistant II Miller	Solt, Lauren N	1.00	AFSCME 12	19,112
101-23-103-260	0609-23-001-1	Facilities Coordinator	Dhondup, Sangay T	1.00	AFSCME 14	45,422
101-23-103-260	xxxx-23-001-1	Associate Project Coordinati	TBD	1.00	TBD	75,000
101-23-103-260	1243-23-001-1	Electrician II	Magnus, Ian W	1.00	NU Grade 17	50,927
101-23-103-260	0438-23-001-1	Custodian I	Brady, Patrick A	1.00	AFSCME 8	33,999
101-23-103-260	0438-23-003-1	Custodian I	Tsering, Migmar	1.00	AFSCME 8	33,565
101-23-103-260	0438-23-007-1	Custodian I	Fnu, Logha	1.00	AFSCME 8	33,038
101-23-103-260	0438-23-009-1	Custodian I	Tsamchoe, Nyima	1.00	AFSCME 8	16,042
						307,105
TOTAL PARKS AND RECREATION						2,611,299
BURLINGTON CITY ARTS						
101-27-000-000	0135-27-001-1	Director City Arts	Kraft, Doreen E	1.00	DIRECTR CITY ART	86,861

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
101-27-000-000	1052-27-001-1	Assistant Director BCA	Katz, Sara	1.00	NU GR 19 *FY14	64,712
101-27-000-000	1141-27-001-1	Communications Director BCA	Ford, Eric	1.00	NU Grade 18	60,855
101-27-176-058	1040-27-001-1	Education Director	Steady, Melissa J	1.00	NU Grade 18	61,618
101-27-000-000	0366-27-001-1	Development Director BCA	Campriello, Lucia W	1.00	NU Grade 17	50,526
101-27-175	0620-27-001-1	Curator	Hellerman, Donald	1.00	NU Grade 18	56,247
101-27-175	1126-27-001-1	Exhibitions and Sales Coord	Macon, Kerri C	1.00	NU Grade 17	52,374
101-27-175	1211-27-001-1	Visitor Serv Coord and Gal Educ	Johns, Melinda L	1.00	NU Grade 16	49,894
101-27-177	1263-27-001-1	Event Planner	Williamson, Zachary J	1.00	NU Grade 15	48,465
101-27-176-058	1145-27-001-1	Community Programs Coordinator	Williams, Kiersten	1.00	NU Grade 16	48,110
101-27-000-000	1146-27-001	Senior Designer	Vacant	1.00	NU Grade 15	42,839
101-27-000-000	1176-27-001-1	Executive/Development Assistant	Allen, Alexandria J	1.00	NU Grade 12	38,072
101-27-175	1129-27-001-1	Gallery Coordinator	Jimenez, Ashley	1.00	NU Grade 13	41,282
101-27-175	1180-27-001-1	Art Sales Leasing Assistant	Ashman, Kate	1.00	NU Grade 14	33,921
101-27-176-058	1128-27-001-1	Photo Program Director	Zompetti, Mary	1.00	NU Grade 15	35,619
101-27-176-058	1144-27-001-1	Clay and Print Studio Manager	Vaughn, Christopher	1.00	NU Grade 15	34,118
101-27-176-058	1261-27-001-1	Arts for the Heart Coordinator	Schwarz, Rebecca	1.00	NU Grade 15	11,281
						816,793
CEDO - GENERAL FUND						
101-38-000-000	0106-31-001-1	Director of CEDO	MacKay, Noelle	0.72	DIRECTOR CEDO	64,800
101-38-000-000	0202-31-004-1	Financial Assistant Accounting	Carey, Cindy A	0.26	NU Grade 15	11,350
101-38-000-000	0314-31-001-1	Assistant Director Economic Development	Nanton, Gillian L	0.65	NU Grade 21	44,973
101-38-000-000	0319-31-001	Project and Policy Manager 1	Vacant	0.80	NU Grade 19	39,841
101-38-000-000	0321-31-001-1	Assnt Director CHOP	Esbjerg, Marcy	0.15	NU Grade 22	10,585
101-38-000-000	0341-31-002-1	Community Development Specialist	Keomanyvanh, Phethlongxay	0.90	NU Grade 16	44,960
101-38-000-000	1250-31-001-1	Community Develp Spec I Grants	Russell, Valerie M	0.00	NU Grade 16	-
101-38-000-000	1254-31-001-1	Project and Policy Spec II Housi	Colangelo, Diana	0.45	NU Grade 17	24,574
101-38-000-000	1234-04-001-1	Accounting & Compliance Manager	Kehoe, Darlene	0.20	NU Grade 20	14,543
101-38-000-000	1253-31-001-1	Senior Projects and Policy Spec	Merriman, Kirsten A	0.55	NU Grade 18	34,881
						290,508
TOTAL GENERAL FUND						25,945,911
OTHER FUNDS						
SPECIAL REVENUE FUNDS						
RETIREMENT AND LIABILITY INSURANCE						
125-08-000	0326-08-001-1	Retirement & HRIS Administrator	Hanker, Stephanie L	0.50	NU Grade 18	31,399
175-00-013	0326-08-001-1	Retirement & HRIS Administrator	Hanker, Stephanie L	0.50	NU Grade 18	31,399

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017	
							62,798
CHURCH STREET MARKETPLACE							
230-33-000	0120-33-001-1	Executive Direct Church St. Mark	Redmond, Ronald B	1.00	NU GR 22 *FY14	80,163	
230-33-390	0342-33-001	Marketing Assistant	Vacant	1.00	NU Grade 16	35,576	
230-33-391	1010-33-001-1	Working Foreman Marketplace	Daly, James	1.00	NU Grade 16	49,975	
230-33-391	1060-33-001-1	Marketplace Maintenance Worker	Robinson, John W	1.00	NU Grade 10	39,272	
230-33-391	1060-33-002-1	Marketplace Maintenance Worker	Medeiros, Bruce	1.00	NU Grade 10	36,880	
							241,867
STORMWATER							
245-19-000	1131-19-001-1	Stormwater Program Manager	Moir, Megan	1.00	NU Grade 21	74,163	
245-19-000	1271-19-001-1	Senior DPW Eng- Water Resource	Roy, Stephen T	0.25	NU Grade 22	20,241	
245-19-000	1247-19-001-1	Public Works Engineer - Water Re	Legg, Andrew D	0.40	NU Grade 21	29,611	
245-19-000	0432-19-004-1	Street Maintenance Worker	Geehan, William H	0.65	AFSCME 14	30,338	
245-19-000	1210-19-001-1	Stormwater and GIS Technician	Johnson, Gregory	0.60	NU Grade 19	35,312	
							189,666
TRAFFIC							
264-19-200-454	1055-19-001	Assistant Director Traffic	Pat Cashman	0.10	NU GR 23 *FY14	7,952	
264-19-200-450	1055-19-001	Assistant Director Traffic	Pat Cashman	0.15	NU GR 23 *FY14	11,928	
264-19-200-451	1055-19-001	Assistant Director Traffic	Pat Cashman	0.15	NU GR 23 *FY14	11,928	
264-19-200-452	1055-19-001	Assistant Director Traffic	Pat Cashman	0.15	NU GR 23 *FY14	11,928	
264-19-200-453	1055-19-001	Assistant Director Traffic	Pat Cashman	0.05	NU GR 23 *FY14	3,976	
264-19-200-455	1055-19-001	Assistant Director Traffic	Pat Cashman	0.30	NU GR 23 *FY14	23,856	
264-19-200-454	0334-19-001-1	Traffic Signal Engineer	Garen, David W	1.00	AFSCME 18	63,747	
264-19-200-450	0412-19-004-1	Working Foreman ROW	Thibault, Richard P	1.00	AFSCME 16	49,305	
264-19-200-450	1170-19-001-1	Working Foreman Traffic	Hill, Daniel K	1.00	AFSCME 16	54,747	
264-19-200-450	0448-19-001-1	Traffic Foreman	Burns, William P	0.80	AFSCME 18	50,340	
264-19-200-453	0448-19-001-1	Traffic Foreman	Burns, William P	0.20	AFSCME 18	12,585	
264-19-200-451	1054-19-001-1	Parking Foreman	Cummings, Bradford A	0.25	NU Grade 17	14,597	
264-19-200-452	1054-19-001-1	Parking Foreman	Cummings, Bradford A	0.20	NU Grade 17	11,678	
264-19-200-455	1054-19-001-1	Parking Foreman	Cummings, Bradford A	0.55	NU Grade 17	32,113	
264-19-200-452	0412-19-005-1	Working Foreman ROW	Tucker, Lawrence	1.00	NU Grade 16	53,411	
264-19-200-451	1008-19-001-1	Parking Ops Shift Leader	Devost, Robert B	0.25	AFSCME 12	11,092	
264-19-200-452	1008-19-001-1	Parking Ops Shift Leader	Devost, Robert B	0.25	AFSCME 12	11,092	
264-19-200-455	1008-19-001-1	Parking Ops Shift Leader	Devost, Robert B	0.50	AFSCME 12	22,184	
264-19-200-454	1204-19-001-1	Traffic Signal Technician	Harnois, Steven E	1.00	AFSCME 16	49,917	
264-19-200-450	0453-19-001-1	Traffic Maintenance Worker	Minaya, Hinoel	1.00	AFSCME 14	42,471	
264-19-200-450	0453-19-002-1	Traffic Maintenance Worker	Phillips, Scott	1.00	AFSCME 14	46,477	
264-19-200-450	0453-19-003-1	Traffic Maintenance Worker	Ducharme, Leonard C	1.00	AFSCME 14	47,036	
264-19-200-455	1057-19-001-1	Parking Maintenance Worker	Gilbert, Damion	1.00	AFSCME 10	40,140	
264-19-200-455	1057-19-002-1	Parking Maintenance Worker	Groff, Pamela F	1.00	AFSCME 10	40,184	

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
264-19-200-451	1057-19-003-1	Parking Maintenance Worker	Ward, Aaron W	1.00	AFSCME 10	38,019
264-19-200-452	0449-19-001-1	Night Cashier	Parent, Edmond	1.00	AFSCME 8	37,157
264-19-200-451	0229-19-005-1	Parking Attendant	DesJardins, Michelle M	1.00	AFSCME 6*S1-4L2	17,418
264-19-200-451	0229-19-007-1	Parking Attendant	Cornish, Charles E	0.40	AFSCME 6*S5-15	13,826
264-19-200-451	0229-19-008-1	Parking Attendant	Weiss, Michael E	0.60	AFSCME 6*S5-15	19,915
264-19-200-451	0229-19-009-1	Parking Attendant	Floystad, Louisa M	1.00	AFSCME 6*S5-15	26,727
264-19-200-451	0229-19-012-1	Parking Attendant	Hillman, Stephanie J	1.00	AFSCME 6*S5-15	33,896
264-19-200-451	0229-19-015-1	Parking Attendant	Farnsworth, Christopher	1.00	AFSCME 6*S5-15	34,051
264-19-200-451	0229-19-016-1	Parking Attendant	Lyons, Richard	1.00	AFSCME 6*S5-15	20,548
264-19-200-452	0229-19-004-1	Parking Attendant	Burritt, Deanna	1.00	AFSCME 6*S5-15	34,566
264-19-200-452	0229-19-010-1	Parking Attendant	Glennon, Susan	1.00	AFSCME 6*S5-15	33,717
264-19-200-452	0229-19-013-1	Parking Attendant	Jennings, Stanley	1.00	AFSCME 6*S5-15	33,383
264-19-200-452	0229-19-017-1	Parking Attendant	Perry, John S	0.20	AFSCME 6*S5-15	6,913
264-19-200-452	0229-19-018-1	Parking Attendant	Roberts, Richard	1.00	AFSCME 6*S5-15	20,740
264-19-200-452	0229-19-019-1	Parking Attendant	Johnson, Howard	1.00	AFSCME 6*S5-15	25,371
264-19-200-455	0229-19-003-1	Parking Attendant	Bridgman, Joshua L	1.00	AFSCME 6*S5-15	34,566
264-19-200-455	0229-19-006-1	Parking Attendant	McCarthy, Davis E	1.00	AFSCME 6*S1-4L2	23,196
264-19-200-455	0229-19-007-1	Parking Attendant	Cornish, Charles E	0.60	AFSCME 6*S5-15	20,740
264-19-200-455	0229-19-008-1	Parking Attendant	Weiss, Michael E	0.40	AFSCME 6*S5-15	13,276
264-19-200-455	0229-19-011-1	Parking Attendant	Halverson, Mark C	1.00	AFSCME 6*S5-15	34,566
264-19-200-455	0229-19-017-1	Parking Attendant	Perry, John S	0.80	AFSCME 6*S5-15	27,653
264-19-200-455	0229-19-017-1	Parking attendants move to Airport				(375,482)
						899,446
COMMUNITY ECONOMIC DEVELOPMENT OFFICE						
301-31-000	0106-31-001-1	Director of CEDO	MacKay, Noelle	0.28	DIRECTOR CEDO	25,200
301-31-000	0321-31-001-1	Assnt Director CHOP	Esbjerg, Marcy	0.85	NU Grade 22	59,984
301-31-000	0314-31-001-1	Assistant Director Economic Development	Nanton, Gillian L	0.35	NU Grade 21	24,216
301-31-000	1251-31-001-1	Housing Program Manager	Rawlings, Todd W	1.00	NU Grade 19	66,984
301-31-000	1087-31-002-1	Sustainability Coordinator	Green, Jennifer	0.00	NU Grade 18	-
301-31-000	1253-31-001-1	Senior Projects and Policy Speci	Merriman, Kirsten A	0.45	NU Grade 18	28,539
301-31-000	1049-31-001-1	Senior Lead Prgrm Specialist	Tanguay, Jeff S	1.00	NU Grade 18	62,657
301-31-000	1212-31-001-1	Assistant Director Comnty Justic	Hohl, Anneke	1.00	NU Grade 19	58,441
301-31-000	1050-31-001-1	Lead Program Specialist	Bottger, Joanne	1.00	NU Grade 17	55,646
301-31-000	1116-31-001-1	Restorative Justice Coordinator	Dubuque, Jocelyn J	1.00	NU Grade 16	55,632
301-31-000	0341-31-001-1	Community Development Spcl II	Gange, Marcella	1.00	NU Grade 17	53,846
301-31-000	1088-31-001-1	Paralell Justice Volunteer Mngt	Sheldon, Egan C	1.00	NU Grade 16	52,334
301-31-000	1059-31-001-1	Offender Re-Entry Proj Specialis	Recicar, Sean S	1.00	NU Grade 16	50,847
301-31-000	1113-31-001-1	Lead Prgm Outreach Specialist I	Pyatt, Lauren	1.00	NU Grade 16	50,516
301-31-000	1164-31-001-1	Paralell Justice Outreach	Banbury, Lorraine	1.00	NU Grade 16	47,225
301-31-000	1051-31-001-1	Lead Program Specialist I	Williams, Margaret	1.00	NU Grade 16	45,778

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
301-31-000	1250-31-001-1	Community Develop Spec I Grants	Russell, Valerie M	1.00	NU Grade 16	47,512
301-31-000	1254-31-001-1	Project and Policy Spec II Housi	Colangelo, Diana	0.55	NU Grade 17	30,035
301-31-000	0319-31-001	Project and Policy Manager 1	Vacant	0.20	NU Graade 19	9,960
301-31-000	1182-31-001-1	Criminal Justice System Liason	Ahrens, Kelly N	1.00	NU Grade 15	33,469
301-31-000	1181-31-001-1	Victim Liason Assistant	Shaw-Dorso, Barbara	1.00	NU Grade 14	27,031
301-31-000	1224-31-001-1	Office Assistant II CJC	Luman, Maghon	1.00	NU Grade 12	23,110
301-31-000	0341-31-002-1	Community Development Specialist	Keomanyvanh, Phethlongxay	0.10	NU Grade 16	4,996
301-31-000	0202-31-004-1	Financial Assistant Accounting	Carey, Cindy A	0.75	NU Grade 15	33,160
301-31-000	1234-04-001-1	Accounting & Compliance Manager	Kehoe, Darlene	0.50	NU Grade 20	36,358
		Project Delivery and timing Grant Receipts				(20,000)
		Pretrial Monitor		1.00		37,440
		Pretrial Monitor		1.00		37,440

1,038,355

ENTERPRISE FUNDS

BURLINGTON INTERNATIONAL AIRPORT

400-35-000	0105-35-001-1	Director of Aviation	Richards, Eugene E III	0.60	DIRECTR AVIATION	72,527
400-35-430	0105-35-001-1	Director of Aviation	Richards, Eugene E III	0.10	DIRECTR AVIATION	12,088
400-35-431	0105-35-001-1	Director of Aviation	Richards, Eugene E III	0.10	DIRECTR AVIATION	12,088
400-35-432	0105-35-001-1	Director of Aviation	Richards, Eugene E III	0.10	DIRECTR AVIATION	12,088
400-35-433-600	0105-35-001-1	Director of Aviation	Richards, Eugene E III	0.10	DIRECTR AVIATION	12,088
400-35-000	1229-35-001-1	Airport Financial Advisor	Friedman, Marie J	1.00	NU GR 26 *FY14	85,111
400-35-000	1025-35-001-1	Director of Planning/Development	Longo, Nicolas R	0.25	NU Grade 22	17,356
400-35-430	1025-35-001-1	Director of Planning/Development	Longo, Nicolas R	0.25	NU Grade 22	17,356
400-35-432	1025-35-001-1	Director of Planning/Development	Longo, Nicolas R	0.25	NU Grade 22	17,356
400-35-433-600	1025-35-001-1	Director of Planning/Development	Longo, Nicolas R	0.10	NU Grade 22	6,942
400-35-434	1025-35-001-1	Director of Planning/Development	Longo, Nicolas R	0.15	NU Grade 22	10,414
400-35-431	0125-35-001-1	Director Airport Operations	Colling, Kelly Q	1.00	NU Grade 22	72,642
400-35-000	1112-35-001-1	Director Engineering & Enviro Co	Hanaway-Corrente, Amanda R	0.30	NU GR 21 *FY14	21,199
400-35-430	1112-35-001-1	Director Engineering & Enviro Co	Hanaway-Corrente, Amanda R	0.35	NU GR 21 *FY14	24,733
400-35-431	1112-35-001-1	Director Engineering & Enviro Co	Hanaway-Corrente, Amanda R	0.20	NU GR 21 *FY14	14,133
400-35-432	1112-35-001-1	Director Engineering & Enviro Co	Hanaway-Corrente, Amanda R	0.05	NU GR 21 *FY14	3,533
400-35-433-600	1112-35-001-1	Director Engineering & Enviro Co	Hanaway-Corrente, Amanda R	0.10	NU GR 21 *FY14	7,066
400-35-000	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.30	NU GR 21 *FY14	21,005
400-35-430	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.35	NU GR 21 *FY14	24,506
400-35-431	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.20	NU GR 21 *FY14	14,003
400-35-432	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.05	NU GR 21 *FY14	3,501
400-35-433-600	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.05	NU GR 21 *FY14	3,501
400-35-434	1130-35-001-1	Director of Maintenanc	Brown, Richard	0.05	NU GR 21 *FY14	3,501
400-35-430	0407-35-001-1	Operations Foreperson	Wood, Douglas W	0.20	AFSCME 18	11,946

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
400-35-431	0407-35-001-1	Operations Foreperson	Wood, Douglas W	0.70	AFSCME 18	41,809
400-35-432	0407-35-001-1	Operations Foreperson	Wood, Douglas W	0.05	AFSCME 18	2,986
400-35-433-600	0407-35-001-1	Operations Foreperson	Wood, Douglas W	0.05	AFSCME 18	2,986
400-35-430	0412-35-003-1	Working Foreman Airport	Harding, Matthew P	0.40	AFSCME 16	22,103
400-35-431	0412-35-003-1	Working Foreman Airport	Harding, Matthew P	0.30	AFSCME 16	16,578
400-35-432	0412-35-003-1	Working Foreman Airport	Harding, Matthew P	0.05	AFSCME 16	2,763
400-35-433-600	0412-35-003-1	Working Foreman Airport	Harding, Matthew P	0.10	AFSCME 16	5,526
400-35-434	0412-35-003-1	Working Foreman Airport	Harding, Matthew P	0.15	AFSCME 16	8,289
400-35-430	0412-35-001-1	Working Foreman Airport	Mott, Travis	1.00	AFSCME 16	48,212
400-35-430	0412-35-002-1	Working Foreman Airport	White, Richard W	0.50	AFSCME 16	27,930
400-35-432	0412-35-002-1	Working Foreman Airport	White, Richard W	0.10	AFSCME 16	5,586
400-35-433-600	0412-35-002-1	Working Foreman Airport	White, Richard W	0.20	AFSCME 16	11,172
400-35-434	0412-35-002-1	Working Foreman Airport	White, Richard W	0.20	AFSCME 16	11,172
400-35-000	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.45	NU Grade 15	20,813
400-35-430	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.25	NU Grade 15	11,563
400-35-431	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.05	NU Grade 15	2,313
400-35-432	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.10	NU Grade 15	4,625
400-35-433-600	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.05	NU Grade 15	2,313
400-35-434	1111-35-001-1	Finance and Admin Assistant	Zizza, Lynn	0.10	NU Grade 15	4,625
400-35-000	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.10	NU Grade 14	4,290
400-35-430	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.50	NU Grade 14	21,449
400-35-431	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.10	NU Grade 14	4,290
400-35-432	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.10	NU Grade 14	4,290
400-35-433-600	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.10	NU Grade 14	4,290
400-35-434	1201-35-001-1	Marketing Assistant	Knapp, Erin H	0.10	NU Grade 14	4,290
400-35-000	1163-35-002-1	Airport Office Assistant	Morris, Adrianne	0.50	NU Grade 12	18,980
400-35-430	1163-35-002-1	Airport Office Assistant	Morris, Adrianne	0.40	NU Grade 12	15,184
400-35-433-600	1163-35-002-1	Airport Office Assistant	Morris, Adrianne	0.10	NU Grade 12	3,796
400-35-430	1110-35-001-1	Electrical Foreman	Jewell, Corey C	0.20	AFSCME 17	11,256
400-35-431	1110-35-001-1	Electrical Foreman	Jewell, Corey C	0.70	AFSCME 17	39,395
400-35-433-600	1110-35-001-1	Electrical Foreman	Jewell, Corey C	0.10	AFSCME 17	5,628
400-35-430	0405-35-001-1	Electrician I	Kasupski, Brian S	0.30	AFSCME 15	13,972
400-35-431	0405-35-001-1	Electrician I	Kasupski, Brian S	0.55	AFSCME 15	25,616
400-35-432	0405-35-001-1	Electrician I	Kasupski, Brian S	0.10	AFSCME 15	4,657
400-35-433-600	0405-35-001-1	Electrician I	Kasupski, Brian S	0.05	AFSCME 15	2,329
400-35-000	0413-35-001-1	Airport Equip Maintenance Forema	French, John C	1.00	AFSCME 17	59,578
400-35-430	0419-35-001-1	Airport Equipment Maintenance Te	Kaigle, Kevin P	1.00	AFSCME 16	55,860
400-35-430	0419-35-002-1	Airport Equipment Maintenance Te	Cain, Kevin	0.20	AFSCME 16	11,051
400-35-431	0419-35-002-1	Airport Equipment Maintenance Te	Cain, Kevin	0.70	AFSCME 16	38,677
400-35-433-600	0419-35-002-1	Airport Equipment Maintenance Te	Cain, Kevin	0.10	AFSCME 16	5,525

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
400-35-430	0425-35-001-1	Airport Operations Specialist	Carman, David E	0.20	AFSCME 16	10,159
400-35-431	0425-35-001-1	Airport Operations Specialist	Carman, David E	0.70	AFSCME 16	35,557
400-35-432	0425-35-001-1	Airport Operations Specialist	Carman, David E	0.05	AFSCME 16	2,540
400-35-433-600	0425-35-001-1	Airport Operations Specialist	Carman, David E	0.05	AFSCME 16	2,540
400-35-430	0425-35-005-1	Airport Operations Specialist	De Jesus, Gustavo E JR	1.00	AFSCME 16	48,657
400-35-430	0425-35-003-1	Airport Operation Specialist	Florian, Milaris	0.20	AFSCME 16	9,640
400-35-431	0425-35-003-1	Airport Operation Specialist	Florian, Milaris	0.70	AFSCME 16	33,740
400-35-432	0425-35-003-1	Airport Operation Specialist	Florian, Milaris	0.05	AFSCME 16	2,410
400-35-433-600	0425-35-003-1	Airport Operation Specialist	Florian, Milaris	0.05	AFSCME 16	2,410
400-35-430	0425-35-004-1	Airport Operations Specialist	Leveille, Stacy	0.20	AFSCME 16	9,609
400-35-431	0425-35-004-1	Airport Operations Specialist	Leveille, Stacy	0.70	AFSCME 16	33,632
400-35-432	0425-35-004-1	Airport Operations Specialist	Leveille, Stacy	0.05	AFSCME 16	2,402
400-35-433-600	0425-35-004-1	Airport Operations Specialist	Leveille, Stacy	0.05	AFSCME 16	2,402
400-35-430	0425-35-006-1	Airport Operation Specialist	Gragg, Stephen	0.20	AFSCME 16	10,052
400-35-431	0425-35-006-1	Airport Operation Specialist	Gragg, Stephen	0.70	AFSCME 16	35,182
400-35-432	0425-35-006-1	Airport Operation Specialist	Gragg, Stephen	0.05	AFSCME 16	2,513
400-35-433-600	0425-35-006-1	Airport Operation Specialist	Gragg, Stephen	0.05	AFSCME 16	2,513
400-35-430	0425-35-002-1	Airport Operations Specialist	Sharrow, Patrick	0.20	AFSCME 16	10,690
400-35-431	0425-35-002-1	Airport Operations Specialist	Sharrow, Patrick	0.70	AFSCME 16	37,413
400-35-432	0425-35-002-1	Airport Operations Specialist	Sharrow, Patrick	0.05	AFSCME 16	2,672
400-35-433-600	0425-35-002-1	Airport Operations Specialist	Sharrow, Patrick	0.05	AFSCME 16	2,672
400-35-430	0427-35-001-1	Airport Maintenance Worker II	Carey, Gerry	0.10	AFSCME 14	4,944
400-35-431	0427-35-001-1	Airport Maintenance Worker II	Carey, Gerry	0.80	AFSCME 14	39,551
400-35-432	0427-35-001-1	Airport Maintenance Worker II	Carey, Gerry	0.10	AFSCME 14	4,944
400-35-430	0427-35-007-1	Airport Maintenance Worker II	Hall, Douglas	0.40	AFSCME 14	19,775
400-35-431	0427-35-007-1	Airport Maintenance Worker II	Hall, Douglas	0.30	AFSCME 14	14,831
400-35-432	0427-35-007-1	Airport Maintenance Worker II	Hall, Douglas	0.05	AFSCME 14	2,472
400-35-433-600	0427-35-007-1	Airport Maintenance Worker II	Hall, Douglas	0.10	AFSCME 14	4,944
400-35-434	0427-35-007-1	Airport Maintenance Worker II	Hall, Douglas	0.15	AFSCME 14	7,416
400-35-430	0427-35-008-1	Airport Maintenance Worker II	Gepner, Andrew E	1.00	AFSCME 14	43,945
400-35-431	0427-35-002-1	Airport Maintenance Worker II	Hill, Gregory M	0.90	AFSCME 14	44,494
400-35-432	0427-35-002-1	Airport Maintenance Worker II	Hill, Gregory M	0.10	AFSCME 14	4,944
400-35-431	0427-35-005-1	Airport Maintenance Worker II	Lestage, Robert	0.90	AFSCME 14	39,500
400-35-432	0427-35-005-1	Airport Maintenance Worker II	Lestage, Robert	0.10	AFSCME 14	4,389
400-35-430	0427-35-006-1	Airport Maintenance Worker II	Poplawski, Chris	0.40	AFSCME 14	19,403
400-35-431	0427-35-006-1	Airport Maintenance Worker II	Poplawski, Chris	0.30	AFSCME 14	14,552
400-35-432	0427-35-006-1	Airport Maintenance Worker II	Poplawski, Chris	0.05	AFSCME 14	2,425
400-35-433-600	0427-35-006-1	Airport Maintenance Worker II	Poplawski, Chris	0.10	AFSCME 14	4,851
400-35-434	0427-35-006-1	Airport Maintenance Worker II	Poplawski, Chris	0.15	AFSCME 14	7,276
400-35-430	0427-35-004-1	Airport Maintenance Worker II	Tatro, Kirk	0.40	AFSCME 14	19,746

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
400-35-431	0427-35-004-1	Airport Maintenance Worker II	Tatro, Kirk	0.30	AFSCME 14	14,810
400-35-432	0427-35-004-1	Airport Maintenance Worker II	Tatro, Kirk	0.05	AFSCME 14	2,468
400-35-433-600	0427-35-004-1	Airport Maintenance Worker II	Tatro, Kirk	0.10	AFSCME 14	4,937
400-35-434	0427-35-004-1	Airport Maintenance Worker II	Tatro, Kirk	0.15	AFSCME 14	7,405
400-35-430	0434-35-001-1	Airport Maintenance Worker I	Bergeron, Randall P	0.75	AFSCME 12	32,921
400-35-432	0434-35-001-1	Airport Maintenance Worker I	Bergeron, Randall P	0.05	AFSCME 12	2,195
400-35-433-600	0434-35-001-1	Airport Maintenance Worker I	Bergeron, Randall P	0.20	AFSCME 12	8,779
400-35-430	0434-35-002-1	Airport Maintenance Worker I	Goodrich, Francis G	0.75	AFSCME 12	32,405
400-35-432	0434-35-002-1	Airport Maintenance Worker I	Goodrich, Francis G	0.05	AFSCME 12	2,160
400-35-433-600	0434-35-002-1	Airport Maintenance Worker I	Goodrich, Francis G	0.20	AFSCME 12	8,641
400-35-000	1197-35-001-1	Ambassador Working Foreman	Trombley, Isaac	0.90	NU Grade 16	45,076
400-35-433-600	1197-35-001-1	Ambassador Working Foreman	Trombley, Isaac	0.10	NU Grade 16	5,008
400-35-430	1197-35-002-1	Ambassador Working Foreman	Edwards, Sheila	0.90	NU Grade 16	45,076
400-35-433-600	1197-35-002-1	Ambassador Working Foreman	Edwards, Sheila	0.10	NU Grade 16	5,008
400-35-430	1196-35-001-1	Ambassador Shift Leader	Sicard, Kevin	0.90	NU Grade 12	35,842
400-35-433-600	1196-35-001-1	Ambassador Shift Leader	Sicard, Kevin	0.10	NU Grade 12	3,982
400-35-430	1196-35-002-1	Ambassador Shift Leader	Carr, John	1.00	NU Grade 12	23,895
400-35-430	1195-35-010-1	Ambassador	Applegate, Brett	0.90	NU GR 6*S 1-4 LL	27,266
400-35-433-600	1195-35-010-1	Ambassador	Applegate, Brett	0.10	NU GR 6*S 1-4 LL	3,030
400-35-430	1195-35-001-1	Ambassador	Ashton, Michael	0.90	NU GR 6*S 1-4 LL	24,540
400-35-433-600	1195-35-001-1	Ambassador	Ashton, Michael	0.10	NU GR 6*S 1-4 LL	2,727
400-35-430	1195-35-010-2	Ambassador	Edwards, Thomas G	0.90	NU GR 6*S1-4L2	20,061
400-35-433-600	1195-35-010-2	Ambassador	Edwards, Thomas G	0.10	NU GR 6*S1-4L2	2,229
400-35-430	1195-35-002-1	Ambassador	Elsman, Jake Z	1.00	NU GR 6*S1-4L2	26,005
400-35-430	1195-35-005-1	Ambassador	Godin, Kenneth	1.00	NU GR 6*S 1-4 LL	28,781
400-35-430	1195-35-007-1	Ambassador	Martin, Maurice D	0.90	NU GR 6*S 1-4 LL	24,540
400-35-433-600	1195-35-007-1	Ambassador	Martin, Maurice D	0.10	NU GR 6*S 1-4 LL	2,727
400-35-430	1195-35-009-1	Ambassador	Partelow, Josh	1.00	NU GR 6*S 1-4 LL	24,615
400-35-430	1195-35-008-1	Ambassador	Place, Wayne	1.00	NU GR 6*S 1-4 LL	18,177
400-35-430	xxxx-35-xxx-x	Parking Attendees				193,000

2,390,560

DPW - WATER DEPARTMENT

460-19-400-000	1056-19-001-1	Assistant Director Water/Adminis	Vacant	1.00	NU GR 23*S/M*SPC	85,659
460-19-400-000	1271-19-001-1	Senior DPW Eng- Water Resource	Roy, Stephen T	0.35	NU Grade 22	28,338
460-19-400-000	1247-19-001-1	Public Works Engineer - Water Re	Legg, Andrew D	0.30	NU Grade 21	22,208
460-19-400-410	0408-19-001-1	Senior Plant Mechanic Water	Lavigne, Gary K	1.00	AFSCME 18	62,994
460-19-400-410	0408-19-002-1	Plant Mechanic Water	Mascitti, Mikeljjon	1.00	AFSCME 17	56,358
460-19-400-410	0408-19-003-1	Plant Mechanic Water	DiMauro, Lucas A	1.00	AFSCME 17	52,950
460-19-400-410	0408-19-004-1	Plant Mechanic Water	McMullen, Patrick M	1.00	AFSCME 17	59,578

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
460-19-400-410	0411-19-001-1	Plant Operator Water	Jackson, Paula C	1.00	AFSCME 17	50,626
460-19-400-410	0411-19-002-1	Plant Operator Water	Barclay, Robert J	1.00	AFSCME 17	53,838
460-19-400-410	0411-19-003-1	Plant Operator Water	Benjamin, Richard C	1.00	AFSCME 17	59,578
460-19-400-410	0411-19-005-1	Plant Operator Water	Groelinger, Steven R	1.00	AFSCME 17	52,055
460-19-400-412	1044-19-001-1	Meter Shop Foreman	Badger, James A	1.00	AFSCME 17	59,578
460-19-400-411	1168-19-002-1	Working Foreman Water Distributi	Delahmetovic, Edin	1.00	AFSCME 16	51,878
460-19-400-411	1168-19-001-1	Working Foreman Water Distributi	Legrand, Leo P	1.00	AFSCME 16	55,255
460-19-400-411	0428-19-001-1	Water Installer	Mercadante, Michael	1.00	AFSCME 15	49,456
460-19-400-411	0428-19-002-1	Water Installer	Chaffee, Craig R	1.00	AFSCME 15	47,273
460-19-400-411	0428-19-003-1	Water Installer	Conant, Trevor J	1.00	AFSCME 15	48,455
460-19-400-411	0428-19-004-1	Water Installer	Greeno, Jesse O	1.00	AFSCME 15	45,817
460-19-400-411	0428-19-005-1	Water Installer	Gordon, Anson E	1.00	AFSCME 15	49,151
460-19-400-411	0428-19-006-1	Water Installer	Dober, Colton J	1.00	AFSCME 15	45,352
460-19-400-412	0428-19-007-1	Water Installer	Benoit, Joseph III	1.00	AFSCME 15	52,088
460-19-400-412	0428-19-008-1	Water Installer	Hines, Bruce A JR	1.00	AFSCME 15	52,480
460-19-400-413	0209-19-001-1	Customer Service Associate Dpw	Boylan, Terri G	1.00	AFSCME 14	49,438
460-19-400-000	1210-19-001-1	Stormwater and GIS Technician	Johnson, Gregory	0.15	NU Grade 19	8,828
460-19-400-410	0401-19-001-1	Chief Operator Water Treatment P	Asselin, Steven P	1.00	NU Grade 20	70,617
460-19-400-411	0407-19-002	Water Resources Manager	Vacant	1.00	NU Grade 18	52,178
						1,322,026
480-19-425-000	1271-19-001-1	Senior DPW Eng- Water Resource	Roy, Stephen T	0.40	NU Grade 22	32,386
480-19-425-000	1247-19-001-1	Public Works Engineer - Water Re	Legg, Andrew D	0.30	NU Grade 21	22,208
480-19-425-430	0406-19-002-1	Chief Operator Wastewater	Grover, Timothy	1.00	NU Grade 20	74,675
480-19-425-432	0406-19-001-1	Chief Operator Wastewater	Dow, Matthew	1.00	NU Grade 20	63,949
480-19-425-000	1210-19-001-1	Stormwater and GIS Technician	Johnson, Gregory	0.25	NU Grade 19	14,714
480-19-425-000	1022-19-001-1	Utility Billing Administrator	Lavalette, Jessica	1.00	AFSCME 18	60,495
480-19-425-430	0420-19-001-1	Waste Water Mechanic	Perron, Steven	1.00	AFSCME 18	63,115
480-19-425-430	0418-19-001-1	Plant Operator Waste Water	Danyow, Stephen	1.00	AFSCME 17	59,578
480-19-425-430	0418-19-002	Plant Mechanic Waste Water	Vacant	1.00	AFSCME 17	53,964
480-19-425-430	0418-19-003-1	Plant Operator Waste Water	Fitzpatrick, James	1.00	AFSCME 17	59,090
480-19-425-430	0418-19-007-1	Plant Operator Waste Water	Holmes, Gary	1.00	AFSCME 17	59,578
480-19-425-430	0418-19-010-1	Plant Operator Waste Water	Swindell, Michael	1.00	AFSCME 17	59,578
480-19-425-431	0418-19-005-1	Plant Operator Waste Water	Hammond, Larry	1.00	AFSCME 17	58,903
480-19-425-431	0418-19-008-1	Plant Operator Waste Water	Leggett, Thomas	1.00	AFSCME 17	59,578
480-19-425-432	0418-19-004-1	Plant Operator Waste Water	Goodrich, Terry	1.00	AFSCME 17	59,403
480-19-425-432	0418-19-006-1	Plant Operator Waste Water	Durant, David JR	1.00	AFSCME 17	51,665
480-19-425-433	0418-19-009-1	Plant Operator Waste Water	Medlar III, Marcus	1.00	AFSCME 17	59,578
480-19-425-000	0209-19-003-1	Customer Service Associate Water	Novotney, Andrea	1.00	AFSCME 14	47,837

960,294

PERSONNEL LISTING FOR FISCAL YEAR 2017

Organization Set	Position ID#	Position Title	Employee	FTE	Grade	Proposed FY 2017
BURLINGTON TELECOM						
483-43-461	1216-43-001-1	Div Mgr Tech Ops Comm Sales	Patrie, Jeremy D	1.00	Telecom NC Rate1	133,542
483-43-000	1226-43-001-1	Financial Controler	Monahan, Dawn M	1.00	TELECOM GR15*SM	81,364
483-43-460	1071-43-001-1	Working Foreman Outside Plant	Dushane, William H	1.00	TELECOM GRADE 10	78,607
483-43-464	1179-43-001-1	Residential Sales Manager	Trudo, Stacey	1.00	TELECOM GR 10*SM	72,395
483-43-460	1169-43-001-1	Senior Technician Outside Plant	Dushane, Todd	1.00	TELECOM GRADE 11	65,684
483-43-463	1194-43-001-1	Senior Commercl Acct Executive	Martin, Nicholas	1.00	TELECOM GRADE 6	65,242
483-43-461	1079-43-001-1	Network Operation Technician	Allen, Thomas S	1.00	TELECOM GRADE 4	62,086
483-43-461	1079-43-002-1	Network Operation Technician	Burke, Kevin	1.00	TELECOM GRADE 4	63,452
483-43-460	1160-43-001-1	Outside Plant Technician	Persons, Maurice	1.00	TELECOM GRADE 7	50,851
483-43-460	1160-43-002-1	Outside Plant Technician	Vantine, William	1.00	TELECOM GRADE 7	57,621
483-43-460	1160-43-003-1	Outside Plant Technician	Diaz, David A	1.00	TELECOM GRADE 7	47,117
483-43-464	1172-43-001-1	Graphic Design Coord Telecom	Ramsden, Audrey	1.00	TELECOM GRADE 7	48,064
483-43-000	1151-43-002-1	Telecom AP/AR	Chagnon, Karen	1.00	TELECOM GRADE 3	53,329
483-43-000	1245-43-001-1	Accounting Specialist	Titus, Cheryl A	1.00	TELECOM GRADE 3	41,913
483-43-465	1039-43-002-2	Service Support Technician	McKinney, Charles	1.00	TELECOM GRADE 2	48,395
483-43-461	1039-43-004-1	Support Service Technician	Tetreault, Beau T	1.00	TELECOM GRD 1.5	43,260
483-43-464	1192-43-001-1	Residential Sales Consultant	Woodward, Nathan	1.00	TELECOM GRD 1.5	45,670
483-43-464	1192-43-002-1	Residential Sales Consultant	Conder, Jason	1.00	TELECOM GRD 1.5	45,841
483-43-465	1039-43-001-1	Service Support Technician	Hill, Eric	1.00	TELECOM GRD 1.5	44,423
483-43-465	1039-43-002-1	Service Support Technician	Kiripolsky, Paul	1.00	TELECOM GRD 1.5	43,461
483-43-465	1039-43-003-1	Service Support Technician	Rheume, Kevin	1.00	TELECOM GRD 1.5	44,393
483-43-464	1081-43-001-1	Customer Service Rep Telecom	Wells, Courtenay	1.00	TELECOM GRADE 1	48,231
483-43-464	1081-43-002-1	Customer Service Rep Telecom	Ballard, Jesse	1.00	TELECOM GRADE 1	44,421
						1,329,362
CAPITAL FUND						
700-23-000-701	1191-23-001-1	Associate Parks Project Coordina	Adams-Kollitz, Jon	1.00	NU Grade 17	53,415
		Archetect	To be approved	0.50	TBD	30,000
700-23-000-702	1074-23-001-1	Land Steward	Cahill, Daniel	0.25	NU Grade 17	14,578
700-23-000-703	1074-23-001-1	Land Steward	Cahill, Daniel	0.75	NU Grade 17	43,733
700-23-000-702	1233-23-002-1	Working Foreman Trees & Greenway	Sullivan, Brian	1.00	AFSCME 16	52,570
700-23-000-704	1213-23-001-1	Bike Path Maintenance Specialist	Campbell, Cory	1.00	AFSCME 15	46,397
						240,694
TOTAL ALL FUNDS						34,620,979