

	A	B	S	T	U	V	W	X
1	Recommended General Fund Tax Rate & Revenue							
2								
3			FY 2015			FY 2016		FY 2017
4	Grand List / \$100		\$ 35,217,600			\$ 36,354,929		\$ 36,496,025
5								
6		Budget	Projected		Budget	Projected	Budget	Projected
7		FY '15	FY '15		FY '16	FY '16	FY '17	FY '17
8	Tax Rate Item	Tax Rate	Taxes		Tax Rate	Taxes	Tax Rate	Taxes
9	REVENUE NEUTRAL RATES:							
10	General City	0.2604	\$ 9,170,663		0.2604	\$ 9,466,824	0.2557	\$ 9,332,034
11	Streets	0.0617	2,172,926		0.0617	2,243,099	0.0617	2,251,805
12	Police/Fire	0.0807	2,842,060		0.0807	2,933,843	0.0807	2,945,229
13	Open Space	0.0054	190,175		0.0054	196,317	0.0054	197,079
14	Housing Trust	0.0054	190,175		0.0054	196,317	0.0054	197,079
15								
16	FIXED RATES:							
17	Parks	0.0350	1,232,616		0.0350	1,272,423	0.0350	1,277,361
18	Highway	0.0312	1,098,789		0.0312	1,134,274	0.0312	1,138,676
19	Library Tax	0.0050	176,088		0.0050	181,775	0.0050	182,480
20								
21	BUDGET DRIVEN RATES:							
22	CCTA	0.0432	1,519,992		0.0429	1,559,626	0.0434	1,583,927
23	County Tax	0.0051	180,208		0.0052	189,046	0.0056	204,378
24	Retirement	0.1810	6,374,386		0.1797	6,532,981	0.1798	6,561,985
25	Debt Service	0.0817	2,877,278		0.0800	2,908,394	0.0737	2,689,757
26		=====	=====		=====	=====	=====	=====
27	TOTAL	0.7957	\$ 28,025,356		0.7926	\$ 28,814,917	0.7826	\$ 28,561,789
28								
29								
30	State Required Local Agreement Tax Rate	\$ 0.0039			\$ 0.0039		\$ 0.0038	
31								
32								
33	Total Municipal Tax Rate	\$ 0.7996			\$ 0.7965		\$ 0.7864	
34								
35								
36								
37								