General Fund Positions Summary

Function	Department	FY '07	FY '08	FY '09	FY '10	FY '11	FY '12	FY '13	FY '14	FY '15 FTE's	FY '16 FTE's	Change FY 15/16
Administration:												
	Mayor's Office	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00
	Clerk/Treasurer's Office	20.50	20.50	20.10	19.60	20.60	20.00	20.00	19.00	21.00	26.51	5.51
	Payroll	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	4.00	4.00	0.00
	Central Computer	2.00	2.00	2.50	3.00	4.00	3.20	3.00	3.00	6.00	4.00	-2.00
	City Attorney's Office	4.90	5.90	6.00	7.50	7.50	7.50	7.00	7.00	8.00	8.00	0.00
	Human Resources	5.00	5.00	6.00	5.00	5.00	6.00	5.50	5.50	5.50	6.00	0.50
	City Assessor's Office	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
	Planning & Zoning	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
Safety Services:												
	Fire Department	79.00	79.00	79.80	79.80	79.80	79.80	79.80	79.80	79.80	79.80	0.00
	Police Department	140.00	135.30	134.20	137.70	137.20	138.20	137.20	137.20	136.20	134.20	-2.00
	DPW Inspection	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	5.00	1.00
	Code Enforcement	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	12.00	0.00
Cultural & Recreation:												
	Fletcher Free Library	18.50	18.50	18.50	17.20	18.70	18.70	18.48	21.00	21.00	18.40	-2.60
	Parks & Recreation, Memorial & Pul	41.50	41.50	42.80	43.00	43.02	41.30	43.00	43.60	46.60	43.00	-3.60
	Burlington City Arts	6.00	6.00	6.50	7.00	10.00	11.25	14.00	14.20	14.20	14.00	-0.20
Public Works:												
	DPW - Recycling	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.30	-0.70
	DPW - Landfill						0.00	0.00	0.00			0.00
	DPW - Streets	16.00	16.00	16.00	18.00	18.00	18.00	18.00	17.80	18.80	18.05	-0.75
	DPW - Equipment Maintenance	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	0.00
	DPW - Administration	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	0.00
	DPW - Engineering	7.90	8.00	8.00	9.00	9.00	10.00	11.00	11.00	9.00	9.00	0.00
	Cemetery	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.00	2.00	2.00	0.00
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	General Fund Total	**392.90**	**389.30**	**393.00**	**399.40**	**405.42**	**406.55**	**410.58**	**412.20**	**420.20**	**415.36**	**-4.84**