

# Recommended General Fund Tax Rate & Revenue

Grand List / \$100	FY 2013		FY 2014		FY 2015	
		\$ 35,534,856		\$ 35,897,694		\$ 35,217,600
Tax Rate Item	Budget FY '13 Tax Rate	Projected FY '13 Taxes	Budget FY '14 Tax Rate	Projected FY '14 Taxes	Budget FY '15 Tax Rate	Projected FY '15 Taxes
<b>REVENUE NEUTRAL RATES:</b>						
General City	0.2329	\$ 8,360,573	0.2379	\$ 8,318,279	0.2604	\$ 9,170,663
Streets	0.0617	2,214,888	0.0617	2,157,368	0.0617	2,172,926
Police/Fire	0.0807	2,896,944	0.0807	2,821,711	0.0807	2,842,060
Open Space	0.0054	193,848	0.0054	188,813	0.0054	190,175
Housing Trust	0.0054	193,848	0.0054	188,813	0.0054	190,175
<b>FIXED RATES:</b>						
Parks	0.0350	1,256,419	0.0350	1,223,790	0.0350	1,232,616
Highway	0.0312	1,120,008	0.0312	1,090,922	0.0312	1,098,789
Library Tax	0.0050	179,448	0.0050	174,827	0.0050	176,088
<b>BUDGET DRIVEN RATES:</b>						
CCTA	0.0390	1,400,010	0.0422	1,475,542	0.0432	1,519,992
County Tax	0.0050	179,488	0.0050	174,827	0.0051	180,208
Retirement	0.1678	6,023,633	0.1848	6,461,614	0.1810	6,374,386
Debt Service	0.0462	1,659,550	0.0641	2,241,285	0.0817	2,876,000
<b>TOTAL</b>	<b>0.7153</b>	<b>\$ 25,678,657</b>	<b>0.7584</b>	<b>\$ 26,517,791</b>	<b>0.7957</b>	<b>\$ 28,024,078</b>