

General Fund Positions Summary

Function	Department	FY '05	FY '06	FY '07	FY '08	FY '09	FY '10	FY '11	FY '12	FY '13	FY '14 FTE's	FY '15 FTE's	Change FY 14/15
Administration:													
	Mayor's Office	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00
	Clerk/Treasurer's Office	18.60	18.60	20.50	20.50	20.10	19.60	20.60	20.00	20.00	19.00	21.00	2.00
	Payroll	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	4.00	1.00
	Central Computer	2.00	2.00	2.00	2.00	2.50	3.00	4.00	3.20	3.00	3.00	6.00	3.00
	City Attorney's Office	5.00	5.00	4.90	5.90	6.00	7.50	7.50	7.50	7.00	7.00	8.00	1.00
	Human Resources	6.00	5.50	5.00	5.00	6.00	5.00	5.00	6.00	5.50	5.50	5.50	0.00
	City Assessor's Office	4.00	3.80	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
	Planning & Zoning	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
Safety Services:													
	Fire Department	80.00	79.00	79.00	79.00	79.80	79.80	79.80	79.80	79.80	79.80	79.80	0.00
	Police Department	142.00	141.00	140.00	135.30	134.20	137.70	137.20	138.20	137.20	137.20	136.20	-1.00
	DPW Inspection	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00
	Library	18.70	18.20	18.50	18.50	18.50	17.20	18.70	18.70	18.48	21.00	21.00	0.00
	Parks & Recreation, Memorial & Pu	40.80	41.80	41.50	41.50	42.80	43.00	43.02	41.30	43.00	43.60	46.60	3.00
	City Arts (Core employees only)	6.00	6.00	6.00	6.00	6.50	7.00	10.00	11.25	14.00	14.20	14.20	0.00
Public Works:													
	DPW - Recycling	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00
	DPW - Streets	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	18.00	17.80	18.80	1.00
	DPW - Equipment Maintenance	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	9.10	0.00
	DPW - Administration	12.90	11.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	-2.00
	DPW - Engineering	7.90	7.90	7.90	8.00	8.00	9.00	9.00	10.00	11.00	11.00	9.00	-2.00
	Cemetery (managed by Parks & Rec)	3.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.00	2.00	0.00
													positions moved to Stormwater
	General Fund Total	399.00	395.30	392.90	389.30	393.00	399.40	405.42	406.55	410.58	412.20	420.20	8.00