

City Council:

This budget provides for wages for each City Councilor of \$3,000 per year, an allowance of \$5,000 per year for costs associated with Council work, and \$120 per Councilor for dependent care for meeting attendance.

**CITY OF BURLINGTON
CITY COUNCIL
FY13 BUDGET**

	FY11 <u>ACTUAL</u>	FY12 YTD <u>3/31/2012</u>	FY12 <u>BUDGET</u>	FY13 <u>BUDGET</u>	Increase (Decrease)	% <u>CHANGE</u>
CITY COUNCIL EXPENSES:						
61900 CITY COUNCIL STIPEND	40,250	32,250	42,000	42,000	-	-
73990 OTHER CHARGES	18,828	10,501	71,684	71,684	-	-
TOTAL CITY COUNCIL EXPENSES	59,078	42,751	113,684	113,684	-	-