

**CITY OF BURLINGTON
FY13 BUDGET
VOTER REGISTRATION**

	FY11 ACTUAL	FY12 YTD 3/31/2012	FY12 BUDGET	FY13 BUDGET	Increase (Decrease)	% CHANGE
VOTER REGISTRATION EXPENSES:						
61400	-	-	500	500	-	-
65990	23,444	12,392	15,850	15,850	-	-
68100	453	339	450	450	-	-
70100	-	445	200	200	-	-
70400	2,301	890	2,000	2,000	-	-
73990	2,991	-	-	-	-	-
TOTAL EXPENSES	29,189	14,066	19,000	19,000	-	-