

City Attorney's Office

The City Attorney's Office handles the legal matters for the City. There is currently a staff of seven full-time positions included in the Department's budget. A significant amount of the City's legal work is also performed by outside counsel including litigation, labor negotiations, ongoing personnel issues, and zoning appeals. In addition, the City utilizes Burak, Anderson & Melloni as bond counsel and other attorneys on a special needs basis. A budget of \$30,000 for legislative lobbyists on behalf of the City is also included in this budget to help represent and communicate with the City and elected officials on issues which affect Burlington.

CITY OF BURLINGTON
 CITY ATTORNEY'S OFFICE
 FY13 BUDGET

ATTORNEY'S OFFICE REVENUES (105010):

	FY11 ACTUAL	FY12 YTD 3/31/2012	FY12 BUDGET	FY13 BUDGET	Increase (Decrease)	% CHANGE
42300 DISTRICT COURT FINES	184,674	97,218	200,000	200,000	-	-
45069 MISC REIMBURSEMENT	-	450	-	-	-	-
49199 OTHER INTERDEPT CHARGES	-	-	13,000	13,000	-	-
TOTAL REVENUES	184,674	97,668	213,000	213,000	-	-

ATTORNEY'S OFFICE EXPENSES:

61100 SALARIES	346,051	304,689	400,180	445,857	45,677	11.4%
61200 WAGES HOURLY	94,378	68,482	110,296	98,504	(11,792)	-10.7%
61450 TEMPORARY HELP	2,303	28	2,500	-	(2,500)	-100.0%
61500 OVERTIME	65	-	100	-	(100)	-100.0%
62940 OPTION 1 SICK BONUS	1,175	750	1,100	1,000	(100)	-9.1%
62950 LONGEVITY PAY	1,180	626	1,180	1,180	-	-
62990 EMPLOYEE PARKING	1,220	1,260	1,200	1,200	-	-
63300 EDUCATION	546	1,506	1,500	1,000	(500)	-33.3%
63400 TRAVEL EXPENSE	1,019	1,057	-	1,000	1,000	100.0%
63600 DUES & SUBSCRIPTIONS	190	190	500	1,000	500	100.0%
63990 MISC TRAINING & EDUCATION	-	-	1,000	-	(1,000)	-100.0%
64200 CONSULTANTS	67,286	-	-	-	-	-
64250 CITY ATTORNEY - Gen'l Fund	273,306	154,362	350,000	305,709	(44,291)	-12.7%
64300 LEGAL SERVICES - Other Funds	(75,675)	(41,078)	(125,000)	(75,000)	50,000	-40.0%
64350 ARBITRATION FEES	2,698	-	2,000	-	(2,000)	-100.0%
64990 OTHER PROFESSIONAL SERV.	57,553	36,880	45,000	45,000	-	-
65100 EQUIPMENT LEASES	1,979	1,484	2,000	2,000	-	-
67200 PRINTING	443	138	500	500	-	-
68100 TELEPHONE	3,093	2,439	3,600	3,300	(300)	-8.3%
68250 BOTTLED WATER	143	143	100	100	-	-
70100 OFFICE SUPPLIES	1,956	2,466	1,500	1,000	(500)	-33.3%
70300 COPYING	84	2	1,000	100	(900)	-90.0%
70400 POSTAGE	1,392	1,110	2,000	1,500	(500)	-25.0%
70600 LIBRARY SUPPLIES	22,373	18,878	21,000	21,000	-	-
73990 OTHER CHARGES	3,412	1,241	500	500	-	-
TOTAL EXPENSES	808,170	556,653	823,756	856,450	32,694	4.0%

NET GENERAL FUND REVENUE (COST)

(623,497) (458,985) (610,756) (643,450)