

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
GENERAL FUND								
MAYOR'S OFFICE								
	MAYOR	30	9	KISS	B	84,758	1.0	88,612
	ASSISTANT TO THE MAYOR	20	5	REINERT	J	52,889	1.0	56,365
	EXECUTIVE SECRETARY	15	15	LAWES	F	42,531	1.0	43,701
TOTAL MAYOR'S OFFICE						180,178	3.0	188,679
CLERK/TREASURER GENERAL ACCT								
	CHIEF ADMINISTRATIVE OFFICER	28	9	LEOPOLD	J	77,579	1.0	81,085
	ASSISTANT CHIEF ADMIN. OFFICER	25	7	PACY	B	59,285	1.0	70,126
	ASST CHIEF ADMIN. OFFICER FINAN	25		VACANT		65,775	1.0	40,000
	DIRECTOR OF ELECTIONS/ RECORDS	21		Eliminated		60,881		0
	CHIEF ACCOUNTANT	23	7	SHEPARD	C	60,761	1.0	65,317
	SENIOR ACCOUNTANT	18	1	ALEMY	L	49,581	1.0	44,529
	SENIOR ACCOUNTANT	18	7	RONGO	C	47,500	1.0	49,662
	CUSTOMER SERVICE SUPERVISOR	16	15	DUNN	K	45,271	1.0	46,516
	CUSTOMER SERVICE REPRESENTAT	14	15	POULIN	J	39,747	1.0	41,168
	FINANCIAL ASSISTANT	15		POPIEL	V	39,130	1.0	36,711
	FINANCIAL ASSISTANT	15	7	HERWOOD	J	39,130	1.0	40,905
	ADMINISTRATIVE SECRETARY	15	6	OLBERG	L	38,450	1.0	40,206
	CUSTOMER SERVICE REPRESENTAT	14	12	MEEHAN	S	38,149	1.0	40,183
	CUSTOMER SERVICE REPRESENTAT	14	9	LALIME	P	37,829	1.0	39,198
	CUSTOMER SERVICE REPRESENTAT	14	9	KOPACZ	B	37,510	1.0	39,198
	FINANCIAL ASSISTANT	15	4	SUNDQUIST	E	37,089	1.0	38,808
	EXECUTIVE SECRETARY	15	7	TRAINOR	S	35,728	1.0	40,905
	EXECUTIVE SECRETARY	15	1	FRANK	J	35,728	1.0	36,711
	ACCOUNTS CLERK I	12	13	FORGUITES	J	35,101	1.0	36,359
	CUSTOMER SERVICE REPRESENTAT	14	15	BRELSFORD	L	23,656	0.6	24,701
	JUNIOR ACCOUNTANT	12	1	HANSON	S	15,125	1.0	31,082
	REORGANIZATION OF STAFFING					-	0.5	30,000
TOTAL CLERK/TREASURER						919,005	20.1	913,369
CLERK/TREASURER PAYROLL ACCT.								
	FINANCIAL ASSISTANT II	18	1	CHAN	C	45,271	1.0	44,529
	FINANCIAL ASSISTANT	15	8	POIRIER	K	39,810	1.0	41,254
	FINANCIAL ASSISTANT	15	6	HEALD	L	38,450	1.0	40,206
	FINANCIAL ASSISTANT	15	1	DODI	M	35,725	1.0	36,711
TOTAL CLERK/TREASURER PAYROLL ACCT.						159,256	4.0	162,700

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DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
CLERK/TREASURER COMPUTER MGT. ACCT.C605								
CENTRAL COMPUTER MANAGEMENT								
	SENIOR NETWORK ANALYST	20	10	SCHMITZ	P	56,825	1.0	58,893
	DATA ANALYST	19	7	BARON	D	48,755	1.0	53,814
	PROGRAMMER/DATA ANALYST	19		VACANT		0	0.5	26,000
TOTAL CLERK/TREASURER COMPUTER MGT. ACCT.						105,580	2.5	138,707
CITY ATTORNEY								
	CITY ATTORNEY	24	15	SCHATZ	K	80,000	1.0	93,935
	ASSISTANT ATTORNEY	24	7	HAESLER	R	77,386	1.0	67,584
	ASSISTANT ATTORNEY	24	10	BERGMAN	E	66,919	1.0	76,282
	ASSISTANT ATTORNEY	24	10	FULLER	N	66,347	1.0	69,347
	EXECUTIVE SECRETARY	15	15	BLANCHARD	L	42,531	1.0	43,701
	PARALEGAL	15	15	JONES	L	36,388	1.0	38,238
TOTAL CITY ATTORNEY						369,571	6.0	389,087
PLANNING & ZONING								
	DIRECTOR OF PLANNING/ZONING	1	4	WHITE	D	74,690	1.0	71,601
	ASSISTANT DIRECTOR PLANNING	23	13	LERNER	K	60,761	1.0	68,721
	PRINCIPLE PLANNER	21	1	THIBAUT	S	54,635	1.0	55,089
	PROJECT PLANNER	19	1	APPLETON	J	52,826	1.0	55,209
	SENIOR PLANNER	19	5	GUSTIN	S	49,660	1.0	51,955
	ASSOCIATE PLANNER	17	4	O'NEIL	M	41,298	1.0	44,029
	ZONING CLERK	14	14	PARROTT	K	39,108	1.0	40,840
	DEPARTMENT SECRETARY	13	4	TILLOTSON	E	32,450	1.0	34,581
TOTAL PLANNING & ZONING						405,428	8.0	422,026
CITY ASSESSOR								
	CITY ASSESSOR	22	11	VICKERY	J	62,671	1.0	65,493
	DEPUTY ASSESSOR	18	8	KELLINGTON	K	47,500	1.0	50,089
	ADMINISTRATIVE SECRETARY	15		VACANT		41,851	1.0	36,711
TOTAL CITY ASSESSOR						152,022	3.0	152,294
HUMAN RESOURCES								
	HUMAN RESOURCES DIRECTOR	2	1	LONERWRIGHT	K	73,950	1.0	67,471
	INSURANCE ANALYST	18	1	PALAGONIA	J	48,333	1.0	44,529

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DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	HUMAN RESOURCES GENERALIST	16	6	CHARLES	K	40,915	1.0	42,786
	HUMAN RESOURCES GENERALIST	16	1	MANJARAMKAR	A	38,011	1.0	39,056
	HR ADMINISTRATOR	15	6	HANKER	S	37,769	1.0	40,206
TOTAL HUMAN RESOURCES						238,978	5.0	234,049

FIRE DEPARTMENT

FIRE DEPT. ADMINISTRATION

FIRE CHIEF				O'NEIL	M	86,271	1.0	90,067
OFFICE ASST				BROOKS	T	-	0.8	25,458

TOTAL FIRE DEPT. ADMINISTRATION

86,271 1.8 115,525

FIRE DEPT. SUPPRESSION SERVICES

LIEUTENANT 23-25 YRS				BARCH	D	48,796	1.0	52,291
CAPTAIN 20-22 YRS				BOURGEOIS	B	48,796	1.0	57,520
BATALLION CHIEF				BOURGEOIS	S	53,675	1.0	66,452
SENIOR FIREFIGHTER				BRIGHT	A	44,734	1.0	47,938
LIEUTENANT 11-13 YR				BROWN	P	48,796	1.0	52,291
PROBATIONAL FIREFIGHTER				BURNS	T		1.0	33,251
LIEUTENANT 14-16 YRS				COLLETTE	A	44,734	1.0	52,291
LIEUTENANT 20-22 YRS				COSTELLO	S	48,796	1.0	52,291
CAPTAIN 23-25 YRS				COSTELLO	T	53,675	1.0	57,520
SENIOR FIREFIGHTER				CRADY	S	44,734	1.0	47,938
FIREFIGHTER II/2ND				CURTIN	M		1.0	44,326
LIEUTENANT 20-22 YRS				DROUIN	B	48,796	1.0	52,291
LIEUTENANT 17-19 YRS				FRANCIS	G	48,796	1.0	52,291
LIEUTENANT 20-22 YRS				GALE	D	48,796	1.0	52,291
SENIOR FIREFIGHTER				GATES	T	44,734	1.0	47,938
SENIOR FIREFIGHTER				GRENON	J	44,734	1.0	47,938
SENIOR FIREFIGHTER				KEENAN	J	44,734	1.0	47,938
LIEUTENANT 20-22 YRS				KEHOE	F	48,796	1.0	52,291
LIEUTENANT 14-16 YRS				KILGORE	B	44,734	1.0	52,291
SENIOR FIREFIGHTER				KILPATRICK	S	44,734	1.0	47,938
SENIOR FIREFIGHTER				LACHANCE	M	44,734	1.0	47,938
SENIOR FIREFIGHTER				LAFORCE	T	44,734	1.0	47,938
FIREFIGHTER II/2ND				LARAMIE	C		1.0	44,326
BATTALION CHIEF				LASKER	S	64,121	1.0	69,935
SENIOR FIREFIGHTER				LIBBY	D	44,734	1.0	47,938
SENIOR FIREFIGHTER				LUEDEE	P	41,363	1.0	47,938
FIREFIGHTER II/2ND				MACBETH	A		1.0	44,326
LIEUTENANT 23-25 YRS				MAHER	B	48,796	1.0	52,291

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DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	CAPTAIN 20-22 YRS			MANTONE	T	53,675	1.0	57,520
	SENIOR FIREFIGHTER			MCNAMARA	W	44,734	1.0	47,938
	SENIOR FIREFIGHTER			MCNULTY	W	44,734	1.0	47,938
	DEPUTY CHIEF			MOODY	S	68,063	1.0	70,522
	SENIOR FIREFIGHTER			MOQUIN	J	44,734	1.0	47,938
	SENIOR FIREFIGHTER			MULAC	D	44,734	1.0	47,938
	LIEUTENANT 20-22 YRS			MULLIN	R	48,796	1.0	52,291
	SENIOR FIREFIGHTER			MURPHY	P	44,734	1.0	47,938
	SENIOR FIREFIGHTER			NOLAN	K	44,734	1.0	47,938
	SENIOR FIREFIGHTER			O'BRIEN	B	44,734	1.0	47,938
	PROBATIONAL FIREFIGHTER			PERKINS	N		1.0	33,251
	LIEUTENANT 20-22 YRS			PERRY	E	48,796	1.0	52,291
	SENIOR FIREFIGHTER			PLANTE	R	44,734	1.0	47,938
	SENIOR FIREFIGHTER			PLOOF	S	41,363	1.0	47,938
	SENIOR FIREFIGHTER			REARDON	C	44,734	1.0	47,938
	SENIOR FIREFIGHTER			REUSCHEL	D	44,734	1.0	47,938
	DEPUTY CHIEF			RICHARD	M	68,063	1.0	71,110
	LIEUTENANT 11-13 YR			ROBERTS	D	48,796	1.0	52,291
	SENIOR FIREFIGHTER			ROUSSEAU	D	44,734	1.0	47,938
	PROBATIONAL FIREFIGHTER			SAVOY	J	31,028	1.0	33,251
	PROBATIONAL FIREFIGHTER			SEVERANCE	D	31,028	1.0	33,251
	SENIOR FIREFIGHTER			SICARD	T	44,734	1.0	47,938
	SENIOR FIREFIGHTER			SIMAYS	B	44,734	1.0	47,938
	SENIOR FIREFIGHTER			SLATER	R	44,734	1.0	47,938
	SENIOR FIREFIGHTER			TROMBLEY	M	44,734	1.0	47,938
	SENIOR FIREFIGHTER			VACHEREAU	K	44,734	1.0	47,938
	SENIOR FIREFIGHTER			VALYOU	J	44,734	1.0	47,938
	LIEUTENANT 20-22 YRS			WALSH	P	48,796	1.0	52,291
	SENIOR FIREFIGHTER			WEBSTER	E	44,734	1.0	47,938
	SENIOR FIREFIGHTER			WHITEHOUSE	J	44,734	1.0	47,938
	CAPTAIN 25+ YRS			WHITEHOUSE	JP	53,675	1.0	57,520
	PROBATIONAL FIREFIGHTER			WILSON	B	31,208	1.0	33,251
	FIREFIGHTER II/2ND			WILSON	D	38,988	1.0	44,326
	CAPTAIN 20-22 YRS			WOODMAN	J	53,675	1.0	57,520
	FY2008 VACANCIES FILLED WITH LOWER POSITIONS					249,700		
	FY2008 ADJUSTMENT FOR FY07 COLA					145,000		
TOTAL FIRE SUPPRESSION SERVICES						3,054,668	62.0	3,079,394
FIRE EMERGENCY MEDICAL SERVICES								
	FIREFIGHTER II/2ND			AUMAND	F	40,758	1.0	44,326
	FIREFIGHTER II/1ST			BARRETT	T	40,325	1.0	43,677
	FIREFIGHTER II/1ST			BERGERON	A	40,325	1.0	43,677
	FIREFIGHTER II/2ND			CHARNEY	M	40,758	1.0	44,326

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	FIREFIGHTER II/1ST			EDGERLEY	P	40,325	1.0	43,677
	FIREFIGHTER I/1ST			FERRIS	T	40,758	1.0	41,781
	FIREFIGHTER II/2ND			FRANZEN	C	40,758	1.0	44,326
	FIREFIGHTER II/1ST			JOHNSON	S	40,325	1.0	43,677
	FIREFIGHTER I/1ST			MCDONOUGH	M	40,758	1.0	41,781
	BASIC FF			MONTMINY	R	40,758	1.0	37,367
	FIREFIGHTER I/2ND			O'BRIEN	K	40,758	1.0	43,214
	FIREFIGHTER II/2ND			SULLIVAN	C	40,758	1.0	44,326
TOTAL FIRE DEPT. EMERGENCY MEDICAL SERVICES						487,364	12.0	516,154
FIRE PROTECTION SERVICES								
	FIRE MARSHALL			FRANCIS	T	67,266	1.0	69,289
	ASSISTANT FIRE MARSHALL			MIDDLETON	T	53,675	1.0	57,520
	FIRE INSPECTOR			SEARS	W	46,971	1.0	50,335
TOTAL FIRE DEPT. PROTECTION SERVICES						167,912	3.0	177,144
FIRE TRAINING SERVICES								
	TRAINING OFFICER			VACANCY		67,427	1.0	55,171
TOTAL FIRE TRAINING SERVICES						67,427	1.0	55,171
TOTAL FIRE DEPARTMENT						3,863,642	79.8	3,943,388
 POLICE DEPT.								
GENERAL DEPARTMENT								
UNIFORM POLICE OFFICERS								
	CHIEF			SCHIRLING	M	94,632	1.0	93,826
	DEPUTY CHIEF	24		DECKER	W	66,919	1.0	75,458
	DEPUTY CHIEF	24		VACANT		63,487	1.0	74,343
	LIEUTENANT	21		MORRISON	J	60,881	1.0	66,709
	LIEUTENANT	21		STUBBING	K	61,919	1.0	68,726
	LIEUTENANT	20		WARD	W	59,843	1.0	65,724
	LIEUTENANT	21		CHARLAND	T	60,881	1.0	67,710
	LIEUTENANT	21		DAVIDSON	S	30,441	0.5	34,363
	LIEUTENANT	21		HELDRICH	E	63,995	1.0	68,726
	DEPUTY CHIEF promoted Mar 08	24		HIGBEE	A	58,301	1.0	72,162
	SERGEANT	20		BAUR	R	57,809	1.0	62,594
	LIEUTENANT promoted Mar 08	21		BOVAT	B	56,825	1.0	64,738
	SERGEANT	20		CARLSON	K	51,904	1.0	54,744
	SERGEANT	20		CYR	A	52,889	1.0	57,245

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	SERGEANT	20		DUFFY D	50,540	1.0	56,399
	SERGEANT	20		MARTIN-LEWIS J	56,825	1.0	62,594
	SERGEANT	20		SULLIVAN M	48,332	1.0	53,935
	SERGEANT	20		VACANT	59,777	1.0	60,758
	CORPORAL	CPL 7		BARRON M	47,500	1.0	49,662
	CORPORAL	CPL 11		BECK B	50,540	1.0	52,709
	CORPORAL	CPL 7		BRODEUR D	47,500	1.0	49,662
	SERGEANT promoted Feb 08	20		BURKE S	51,298	1.0	57,245
	CORPORAL	CPL 11		DUMAS S	50,540	1.0	52,709
	CORPORAL	CPL 14		EDWARDS K	52,849	1.0	55,117
	CORPORAL	CPL 15		GREEN T	49,793	1.0	55,944
	CORPORAL	CPL 7		HEMOND M	47,500	1.0	49,662
	CORPORAL	CPL 15		JORDICK M	54,446	1.0	55,944
	CORPORAL	CPL 7		LABRECQUE D	47,500	1.0	49,662
	CORPORAL	CPL 8		LAWSON J	48,332	1.0	50,407
	CORPORAL	CPL 15		LYNCH C	52,068	1.0	55,944
	CORPORAL	CPL 8		MERCHAND D	48,333	1.0	50,407
	CORPORAL	CPL 7		MORRIS M	47,500	1.0	49,662
	CORPORAL	CPL 7		NASH T	47,500	1.0	49,662
	CORPORAL	CPL 11		SMALL P	50,540	1.0	52,709
	CORPORAL	CPL 9		TROMBLEY B	49,057	1.0	51,163
	CORPORAL	CPL 10		WARREN M	49,793	1.0	51,930
	CORPORAL	CPL 10		WILLEY J	49,793	1.0	51,930
	CORPORAL	CPL 13		CHAPMAN P	52,068	1.0	54,302
	CORPORAL	CPL 8		CHASE J	48,332	1.0	50,407
	CORPORAL	CPL 8		CLEMENTS D	48,332	1.0	50,407
	CORPORAL	CPL 15		FEDERICO J	53,642	1.0	55,944
	CORPORAL	CPL 15		NAILS, JR. A	53,642	1.0	55,944
	CORPORAL	CPL 11		PETRALIA P	50,540	1.0	52,709
	CORPORAL	CPL 7		PEZZULO L	47,500	1.0	49,662
	CORPORAL	CPL 12		RADFORD T	51,298	1.0	53,500
	CORPORAL	CPL 15		ROBINSON C	54,446	1.0	55,944
	CORPORAL	CPL 15		SCIBEK D	54,446	1.0	55,944
	POLICE OFFICER	PO 6		AHEARN M	46,667	1.0	48,806
	POLICE OFFICER	PO 3		BACCAGLINI E	40,523	1.0	46,240
	POLICE OFFICER	PO 1		BELLEVILLE E	39,438	1.0	41,637
	POLICE OFFICER	PO 1		BERTI R	41,298	1.0	41,637
	POLICE OFFICER	PO 5		BRADY D	45,835	1.0	47,951
	POLICE OFFICER	PO 2		CHENETTE T	39,438	1.0	42,434
	POLICE OFFICER	PO 3		CLARK D	41,299	1.0	46,240
	POLICE OFFICER	PO 7		COUTURE J	47,500	1.0	49,662
	POLICE OFFICER	PO 9		DIFRANCO B	49,057	1.0	51,163
	POLICE OFFICER	PO 3		ERWIN C	41,299	1.0	46,240
	POLICE OFFICER	PO 5		FRISBIE A	45,835	1.0	47,951

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	POLICE OFFICER	PO 5		GILLIGAN	D	45,835	1.0	47,951
	POLICE OFFICER	PO 1		GOODMAN	A	41,298	1.0	41,637
	POLICE OFFICER	PO 2		LABARGE	B	39,438	1.0	42,434
	POLICE OFFICER	PO 6		MARTIN	T	46,667	1.0	48,806
	POLICE OFFICER	PO 5		MARTINEZ	A	45,835	1.0	47,951
	POLICE OFFICER	PO 4		MORRIS	J	45,003	1.0	47,095
	POLICE OFFICER	PO 10		NADEAU	C	49,793	1.0	51,930
	POLICE OFFICER	PO 4		NAVARI	B	45,003	1.0	47,095
	POLICE OFFICER	PO 3		NGUYEN	M	41,298	1.0	46,240
	POLICE OFFICER	PO 1		NORRIS	J	40,523	1.0	41,637
	POLICE OFFICER	PO 3		PFINDEL	D	47,500	1.0	46,240
	POLICE OFFICER	PO 3		ROTHENBURG	J	41,298	1.0	46,240
	POLICE OFFICER	01/1		SCHALLER	E	47,500	1.0	40,393
	POLICE OFFICER	PO 3		THAYER	L	41,299	1.0	46,240
	POLICE OFFICER	PO 9		THIBAUT	E	49,057	1.0	51,163
	POLICE OFFICER	PO 7		TRIEB	J	47,500	1.0	49,662
	POLICE OFFICER	PO 1		VOLP	R	45,003	1.0	41,637
	POLICE OFFICER	PO 3		WHITE	M	41,299	1.0	46,240
	POLICE OFFICER	PO 3		WILSON	K	41,299	1.0	46,240
	SERGEANT promoted May 08	20		WRIGHT	J	49,794	1.0	55,565
	POLICE OFFICER	PO 2		YOUNG	K	40,522	1.0	42,434
	POLICE OFFICER - PROB	01/1		BEERWORTH	J	40,523	1.0	40,393
	POLICE OFFICER - PROB	01/1		CAMPBELL	D	40,523	1.0	40,393
	POLICE OFFICER - PROB	01/1		CANNON	M	40,523	1.0	41,636
	POLICE OFFICER - PROB	01/1		COUSINS	J	40,523	1.0	40,393
	POLICE OFFICER- PROB	01/1		STEWART	J	40,523	1.0	40,393
	POLICE OFFICER- PROB	01/1		DALLA MURA	E	40,523	1.0	42,434
	POLICE OFFICER- PROB	PROB.		VACANT		40,523	1.0	40,393
	POLICE OFFICER- PROB - 4 POSITION	PROB.		VACANT		-	5.0	201,965
	FY2008 VACANCIES FILLED WITH LOWER POSI			VACANT		327,984		
	New Pay Classification for Officers			VACANT		55,033		
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	SUBTOTAL UNIFORM POLICE					4,590,459	90.5	4,660,438
	PUBLIC SAFETY ADMINISTRATION							
	RECORDS CLERK FIRE/POLICE	11	5	BROOKS	T	30,971	0.2	6,365
	EXECUTIVE SECT.	15	3	DUMAS	G	36,409	1.0	38,109
	RECORDS CLERK	13	15	DUMAS	M	37,874	1.0	38,916
	RECORDS CLERK	13	12	HACKLEY	J	36,669	1.0	37,987
	ACO OFFICER	14	13	HARVEY	J	39,108	1.0	40,512
	RECORDS CLERK	13	7	MARCEAU	B	34,861	1.0	36,439
	DOM. VIOLENCE COORDINATOR	14	9	MCALLISTER	M	37,829	1.0	39,198
	APPL & TECH SUPPORT SPECIALIST	15	1	VACANT		36,669	1.0	37,987
	NETWORK ADMINISTRATOR	18		MONTANARI	A	44,170	1.0	46,240

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	ID TECHNICIAN	ID 4		MULLER J	39,814	1.0	40,518
	INVENTORY CONTROL SPECIALIST	14		PARZYCH R	36,232	1.0	37,885
	BUSINESS MANAGER	20		VERONNEAU L	59,285	1.0	61,421
	FIRE/POLICE ACCOUNTANT	17		VERONNEAU N	45,567	1.0	47,219
	OFFICE ASST I			Eliminated H	7,825		
	CUSTODIAN I (Transferred to Parks)			LATULIPPE S	30,113		
SUBTOTAL PUBLIC SAFETY ADMINISTRATION					553,396	12.2	508,796
AIRPORT SECURITY							
	CORPORAL	CPL 15		CHAMPINE J	52,849	1.0	55,944
	LIEUTENANT	21		DAVIDSON S	30,441	0.5	34,363
	CORPORAL	CPL 15		DIXON S	54,446	1.0	55,944
	CORPORAL	CPL 15		DOHERTY D	54,446	1.0	55,944
	CORPORAL	CPL 13		FABIANI P	54,446	1.0	54,302
	SERGEANT	20		GLYNN P	58,793	1.0	62,594
	CORPORAL	CPL 15		HAYNES R	54,446	1.0	55,944
	CORPORAL	CPL 11		LOPES R	54,446	1.0	52,709
	POLICE OFFICER	PO 4		O'GORMAN K		1.0	47,095
	CORPORAL	CPL 11		TAYLOR L	54,446	1.0	52,709
	Availability requirement @ 80% Corporal			FY08 PREVIOUS	43,557		
TOTAL AIRPORT SECURITY					512,316	9.5	527,548
DISPATCH & COMMUNICATIONS							
	DISPATCHER SUPERVISOR	16	9	NOLAN J	42,730	1.0	44,278
	DISPATCHER	15	15	BEAN B	42,531	1.0	43,701
	DISPATCHER	15	15	BARBEAU B	42,531	1.0	43,701
	DISPATCHER	15	1	BARBEAU L	36,409	1.0	36,711
	DISPATCHER	15	7	LORRAIN K	39,130	1.0	40,905
	DISPATCHER	15	4	SIMAYS P	37,089	1.0	38,808
	DISPATCHER	15	2	WENTWORTH P	36,409	1.0	38,109
	DISPATCHER	15	1	DAVIS J	35,729	1.0	36,711
	DISPATCHER	15	4	DUNN A	41,851	1.0	38,808
	DISPATCHER	15	2	FERRIS S	35,729	1.0	37,410
	DISPATCHER (Probation 6 mos than G14)	12	1	BREWBAKER D	36,409	1.0	31,082
	DISPATCHER (Probation 6 mos than G14)	12	1	STEADMAN C	35,728	1.0	31,082
TOTAL DISPATCH & COMMUNICATIONS					462,275	12.0	461,306
PARKING ENFORCEMENT							
	ON STREET PARKING MANAGER	17	15	KING J	48,284	1.0	49,612
	PKG ENFORCEMENT COORDINATOR	13	15	PROVOST B	37,874	1.0	38,916
	PKG ENFORCEMENT COORDINATOR	13	9	ST. AMOUR F	35,765	1.0	37,058

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	PKG ENFORCEMENT COORDINATOR	13	5	CAIN	C	33,656	1.0	35,200
	METER CHECKER	10	8	COLGAN	S	28,456	1.0	31,713
	METER CHECKER	10	5	RAGSDALE	H	27,273	1.0	30,387
	METER CHECKER	10	4	HEATH	M	26,800	1.0	29,857
	METER CHECKER	10	2	HOLDEN	D	25,380	1.0	28,797
	METER CHECKER	10	1	MINAYA	H	-	1.0	28,267
TOTAL PARKING ENFORCEMENT						263,488	9.0	309,807
CHITTENDEN UNIT SPEC INVEST (CUSI)								
	OFFICE ASSISTANT II	12	4	WALKER	E	32,533	1.0	34,014
TOTAL CHITTENDEN UNIT SPEC INVEST (CUSI)						32,533	1.0	34,014
TOTAL POLICE						6,414,467	134.2	6,501,909
DPW - INSPECTION SERVICES								
	BUILDING INSPECTOR	19	15	HOLT	N	55,993	1.0	57,532
	BUILDING INSPECTOR	19	15	RASYS	J	55,993	1.0	57,532
	ELECTRICAL INSPECTOR	19	6	WARREN	S	50,565	1.0	52,885
TOTAL DPW - INSPECTION SERVICES						162,551	3.0	167,950
CODE ENFORCEMENT								
MINIMUM HOUSING								
	CHIEF CODE ENFORCE OFFICER	21	4	BUTLER	K	53,615	1.0	58,289
	HEALTH POLICY CASE MANAGER	18	1	SIKON-AMATO	K	48,749	1.0	44,529
	MINIMUM HOUSING INSPECTOR	16	15	ROBEAR	D	45,270	1.0	46,515
	MINIMUM HOUSING INSPECTOR	16	12	RYAN	J	43,819	1.0	45,397
	MINIMUM HOUSING INSPECTOR	16		VACANT		43,093	1.0	-
	CODE COMPLIANCE OFFICER	16	7	COUSTRAYER	G	40,915	1.0	43,532
	MINIMUM HOUSING INSPECTOR	16	6	PERRY	M	40,915	1.0	42,786
	CODE ENFORCEMENT ADMINISTOR	14	3	MAINELLO	B	33,675	1.0	35,914
	CODE ENFORCEMENT ADMINISTOR	14	1	VAN BRUNT	M	33,675	1.0	34,601
	CODE COMPLIANCE OFFICER	17	9	FRANCIS	J	45,567	1.0	47,219
	CODE COMPLIANCE OFFICER	16	15	AHONEN	T	45,271	1.0	46,515
TOTAL CODE ENFORCEMENT						474,564	11.0	445,298
FLETCHER FREE LIBRARY								
	CO-DIRECTOR LIBRARY	22	9	COLLINS	A	66,585	1.0	70,230

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	LIBRARIAN (CO-DIRECTOR)	18	15	DANIGELIS	A	56,826	1.0	53,083
	LIBRARIAN (CO-DIRECTOR)	18	15	RESNIK	R	56,374	1.0	58,391
	LIBRARIAN	18	13	COLEBURN	R	50,830	1.0	57,456
	LIBRARIAN	18	12	GOLDBERG	R	24,791	0.5	25,900
	LIBRARIAN	18	9	SHATARA	B	48,749	1.0	50,517
	LIBRARIAN	18	7	WRIGHT	E	23,750	0.5	24,831
	CIRCULATION CHIEF	16	16	COLBURN	L	45,271	1.0	46,516
	ACQUISITIONS SUPERVISOR	15	10	BEVINS	S	40,490	1.0	41,953
	LIBRARY TECH ASSISTANT	12	15	JANONE	J	35,957	1.0	36,946
	LIBRARY ASSISTANT I	12	1	FEENEY	E	33,103	1.0	31,082
	LIBRARY ASSISTANT I	12	6	PHAM	N	31,962	1.0	34,014
	LIBRARY ASSISTANT I	12	5	DHONDUP	T	31,962	1.0	33,427
	LIBRARY ASSISTANT I	12	1	VACANT		30,250	1.0	31,668
	CUSTODIAN II	12	6	CHAMBERLAIN	D	30,429	1.0	34,014
	LIBRARY ASSISTANT I	12	2	TAGINSKI	T	22,687	0.8	23,751
	YOUTH SERVICE CLERK	12	13	DEMARAIS	C	22,630	0.7	23,634
	LIBRARY TECH ASST	13	3	MORSE	A	22,822	0.8	33,962
	LIBRARY ASSISTANT I	12	10	FRIEDMAN	S	16,980	0.5	17,740
	YOUTH SERVICE CLERK	12	1	ESTEY	H	16,552	0.5	15,541
	LIBRARIAN	18	4	MURPHY	R	6,875	0.2	7,193
	PAGE	10	5	FENSCH	S	14,271	0.5	15,194
	PAGE	10	2	BENEKE	C	17,887	0.7	18,718
TOTAL FLETCHER FREE LIBRARY						748,033	18.5	785,760
 PARKS & RECREATION DEPARTMENT								
PARKS ADMINISTRATION								
	DIRECTOR	25	15	GROSS	W	73,002	1.0	75,009
	ADMINISTRATIVE SECRETARY	15	15	PUTZIER	J	38,280	0.9	39,331
	PARKS ADMINISTRATIVE ASSISTANT	14	2	LECLAIR	M	42,409	1.0	43,575
	RECREATION SERVICES REPRESENTATIVE	13	8	GILE	M	34,862	1.0	36,749
TOTAL PARKS ADMINISTRATION						188,553	3.9	194,663
 MAINTENANCE PROGRAM								
	GENERAL FOREMAN	18	15	HORNICK	M	51,663	1.0	53,083
	PARK MAINTENANCE WORKER	14	15	LAVIGNE	C	40,067	1.0	41,168
	PARK MAINTENANCE WORKER	14	14	SNOW	R	39,428	1.0	40,840
	PARK MAINTENANCE WORKER	14	9	LETZELTER	A	37,830	1.0	39,198
TOTAL MAINTENANCE PROGRAM						168,988	4.0	174,289

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
RECREATION PROGRAM								
	DIRECTOR OF REC SERVICES	21	13	LEUGERS	M	62,438	1.0	64,688
	RECREATION COORDINATOR	17	8	ROGERS	G	45,179	1.0	46,820
	RECREATION COORDINATOR	17	3	CAHILL	D	41,299	1.0	43,232
	RECREATION COORDINATOR	17	14	BOVE	N		1.0	49,213
	242 MAIN ST YOUTH PROGRAM ADM	16	6	BAILEY	R	40,915	1.0	42,786
	SITE COORDINATOR	14	9	LOYER	D	34,885	0.9	36,149
	SITE COORDINATOR	14	8	CARTER	S	34,885	0.9	36,149
	SITE COORDINATOR	14	8	CARTER	S	34,885	0.9	36,149
	SITE COORDINATOR	14	8	MASON	Y	34,885	0.9	36,149
	BUS DRIVER	9	7	JEFFREYS	P	27,747	1.0	30,134
TOTAL RECREATION PROGRAM						357,118	9.7	421,468
PARK OPERATIONS								
	SUPERINTENDENT OF PARKS	21	15	WHALEN	R	31,998	1.0	65,754
	SUPT. OF PARKS (Funds Reserved)	21		VACANT	B	62,438	1.0	40,000
	GENERAL FOREMAN	18	15	GREENOUGH	T	50,830	1.0	53,083
	RECREATION COORDINATOR	17		FY08 PREVIOUS		47,120		
	PARK MAINTENANCE SPECIALIST	15	15	RASCH	W	42,532	1.0	43,701
	PARK MAINTENANCE WORKER	14	14	BEAUDRY	C	39,108	1.0	40,840
	PARK MAINTENANCE WORKER	14	9	BARRETT	R	37,830	1.0	39,198
	CUSTODIAN I	8		LATULIPPE	S		1.0	30,941
TOTAL PARK OPERATIONS						311,856	7.0	313,517
TREES & GREENWAYS								
	SUPERINTENDENT OF PARKS	21	15	WHALEN	R	31,998		-
	ARBORIST	18	15	SPINNER	W	51,663	1.0	53,083
	ARBORIST TECHNICIAN	15	9	NOONAN	A	39,810	1.0	41,604
	ARBORIST TECHNICIAN	15	9	AUBE	E	39,810	1.0	41,604
TOTAL TREES & GREENWAYS						163,281	3.0	136,291
GREENBELT CAPITAL								
	ARBORIST TECHNICIAN	15	1	SULLIVAN	W	39,810	1.0	36,711
TOTAL GREENBELT CAPITAL						39,810	1.00	36,711
CAPITAL - OPEN SPACE								
	PARKS ADMINISTRATOR	17	3	COVEN	L	33,039	0.75	32,424
TOTAL CAPITAL - OPEN SPACE						33,039	0.8	32,424

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
PARKS ARENA								
	ARENA MANAGER	19	4	YOUNG	M	48,756	1.0	51,026
	RECREATION COORDINATOR	17	12	KNAUER	K	27,806	0.6	29,049
	PARK MAINTENANCE SPECIALIST	15	12	LAPOINTE	R	41,171	1.0	42,652
	PARK MAINTENANCE WORKER	14	8	DEVLIN	J	18,436	0.5	19,435
	ARENA MAINTENANCE WORKER	14	5	WALLACE	M	35,593	1.0	37,228
	ARENA MAINTENANCE WORKER	14	1	LEDOUX	D	34,953	1.0	34,601
	OFFICE ASSISTANT II	12	4	JENNINGS	S	24,657	0.8	26,273
TOTAL PARKS ARENA						231,372	5.9	240,264
PARKS - BOATHOUSE								
	WATERFRONT MANAGER	19	7	CATE	A	50,565	1.0	53,814
	PARK MAINTENANCE WORKER	14	8	DEVLIN	J	18,436	0.5	19,435
TOTAL PARKS - BOATHOUSE						69,001	1.5	73,249
BUILDING MAINTENANCE FUNCTION (BUDGETED IN PUBLIC WORKS FUNCTION)								
CENTRAL MAINTENANCE FACILITY								
	CUSTODIAN I	8	6	DEBONO	C	25,844	1.0	28,509
TOTAL CENTRAL MAINTENANCE FACILITY						25,844	1.0	28,509
MEMORIAL AUDITORIUM								
	AUDITORIUM MANAGER	18	11	CAMPBELL	A	49,582	1.0	51,372
	FACILITIES COORDINATOR	14	15	APPLEBAUM	M	39,428	1.0	41,168
	CUSTODIAN	8	1	MOTT	T	29,574	1.0	26,936
TOTAL MEMORIAL AUDITORIUM						118,584	3.0	119,476
PUBLIC BUILDINGS (MANAGED BY PARKS)								
	CUSTODIAN II	11	6	DHONDUP	S	30,972	1.0	32,380
	CUSTODIAN I	8	6	JINPA	D	26,800	1.0	28,509
TOTAL PUBLIC BUILDINGS (MANAGED BY PARKS)						57,772	2.0	60,889
TOTAL PARKS & RECREATION						1,765,218	42.8	1,831,750
BURLINGTON CITY ARTS								
	DIRECTOR CITY ARTS	22	14	KRAFT	D	64,275	1.0	67,142
	DEVELOPMENT DIRECTOR	17	1	HALL		34,314	1.0	41,637
	EDUCATION DIRECTOR	18	4	WALKER	M	44,170	1.0	47,096
	MARKETING & COMMUNICATIVE D	17	2	FORD	E	40,522	1.0	42,434

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	ADMINISTRATIVE DIRECTOR	19	1	KATZ	S	40,189	1.0	48,237
	OFFICE ASST II NON UNION	12	5	JOHNS	M	15,696	0.5	16,714
	CURATOR	15	1	THOMPSON	C	36,408	1.0	36,710
TOTAL BURLINGTON CITY ARTS						275,574	6.5	299,969
 DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)								
DPW - RECYCLING								
	RECYCLE TRUCK DRIVER	12	1	HATHAWAY	C	31,392	1.0	31,082
	RECYCLE TRUCK DRIVER	12	1	MAYNARD	S	30,821	1.0	31,082
	RECYCLE TRUCK DRIVER	12	2	CHAGNON	J	30,821	1.0	31,668
	FY09 STEP & COLA ADJ							3,519
TOTAL DPW - RECYCLING						93,034	3.0	97,350
 DPW - STREET DIVISION								
	FOREPERSON	17	11	HAMMOND	R	43,627	1.0	48,006
	WORKING FOREMAN	16	7	PERRY	J	42,367	1.0	38,542
	STREET MAINTENANCE WORKER	14	13	BAKER	B	39,108	1.0	40,518
	STREET MAINTENANCE WORKER	14	1	PHILLIPS	S	37,510	1.0	34,590
	STREET MAINTENANCE WORKER	14	6	HAMANN	S	36,232	1.0	37,877
	STREET MAINTENANCE WORKER	14	6	BESSETTE	B	35,593	1.0	37,232
	STREET MAINTENANCE WORKER	14	1	VACANT		35,593	1.0	34,590
	STREET MAINTENANCE WORKER	14	5	CODREAN	L	34,953	1.0	37,228
	STREET MAINTENANCE WORKER	14	5	JOHNSON II	E	35,593	1.0	37,228
	STREET MAINTENANCE WORKER	14	5	JONES	C	35,593	1.0	37,228
	STREET MAINTENANCE WORKER	14	1	MORIN	J	34,953	1.0	34,590
	STREET MAINTENANCE WORKER	14	5	METIVIER	M	35,593	1.0	37,228
	STREET MAINTENANCE WORKER	14	4	AUSTIN	M	34,314	1.0	36,566
	STREET MAINTENANCE WORKER	14	4	POPLAWSKI	C	34,314	1.0	36,566
	STREET MAINTENANCE WORKER	14	5	SMITH	S	34,953	1.0	37,228
	STREET MAINTENANCE WORKER	14	5	GOMEZ	D	35,593	1.0	37,228
TOTAL DPW - STREET DIVISION						585,889	16.0	602,445
 DPW - EQUIPMENT MAINTENANCE								
	ASSISTANT DIRECTOR/TRAFFIC	23	15	BUTEAU	P	6,799	0.1	6,985
	FLEET MANAGER	19	12	GREEN	R	53,731	1.0	56,138
	FLEET MANAGER	16	9	RAINEAULT	C	42,367	1.0	44,278
	WELDER	16	11	TATRO	J	43,093	1.0	45,024
	MECHANIC	16	8	BLOW	B	41,641	1.0	43,905
	MECHANIC	16	1	HAMMOND	D	41,641	1.0	39,057

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	MECHANIC	16	6	HAYNES	P	40,189	1.0	42,786
	STOREKEEPER	14	5	MILES	T	40,067	1.0	37,228
	MECHANIC	16	5	REDMOND	D	39,464	1.0	42,040
	MECHANIC	16	3	FINCK	C	38,737	1.0	40,548
TOTAL DPW - EQUIPMENT MAINTENANCE						387,729	9.1	397,989
DPW - ADMINISTRATION								
	DIRECTOR OF PUBLIC WORKS	28	15	GOODKIND	S	82,321	1.0	85,280
	ASSISTANT DIRECTOR DPW	23	15A	ADAMS	L	70,408	1.0	72,330
	ASSISTANT DIRECTOR DPW	23	11	PAQUETTE	W	65,226	1.0	67,587
	OFFICE ASST I	12	3	LANE	H		1.0	32,254
	CUSTOMER SERVICE REPRESENTAT	14	9	BEAUDRY	V	37,830	1.0	39,198
	CUSTOMER SERVICE REPRESENTAT	14	7	ORTON	C	36,232	1.0	38,541
TOTAL DPW - ADMINISTRATION						292,017	6.0	335,190
DPW - ENGINEERING DIVISION								
	ASSISTANT DIRECTOR DPW	23	15	BALDWIN	N	67,434	1.0	69,858
	ENGINEER	21	15	ROY	S	63,995	1.0	65,755
	ENGINEER	21	2	DEMERS	E	53,615	1.0	56,156
	ENGINEER	21	10	DUNCAN	C	60,362	1.0	63,088
	TRANSPORTATION PLANNER	18	14	BRADLEY	D	50,830	1.0	52,655
	ENGINEERING ASSISTANT	16	2	GORE	R	38,012	1.0	39,802
	BIKE & PEDESTRIAN PLANNER	17	3	LOSCH	N	41,299	1.0	43,232
	ENGINEERING TECHNICIAN	15	4	LINE	C	36,409	1.0	38,808
TOTAL DPW - ENGINEERING DIVISION						411,956	8.0	429,354
DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)						1,770,625	42.1	1,862,328
CEMETERY (MANAGED BY PARKS)								
	ASSISTANT SUPERINTENDENT	16	7	SHEDD	J	41,641	1.0	43,532
	MAINTENANCE WORKER	14	7	BACHAND	S	36,871	1.0	38,541
	ADMINISTRATION/LIBRARIAN	13		WRIGHT	E	15,413	0.5	16,127
TOTAL CEMETERY (MANAGED BY PARKS)						93,925	2.5	98,200
TOTAL ALL GENERAL FUND DEPTS.						18,098,617	391.9	18,537,461
Change in General Fund Personnel Salaries & Wages						\$ 438,844	2.4%	

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
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OTHER FUNDS

SPECIAL REVENUE FUNDS

COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

CEDO - COMMUNITY JUSTICE PROGRAM

COMMUNITY JUSTICE COORD.	18	1	VASTINE	C	46,667	1.0	44,529
OFFENDER REENTRY PROJECT	17		FOX	S	45,567	0.0	-
PAR JUSTICE SPECIALIST	14	2	SHELDON	E		1.0	35,257
PAR JUSTICE SPECIALIST	14	9	JAFFE	T		1.0	35,257
EXECUTIVE SECURITY	15	7	JUAIRE	J	39,130	1.0	40,905
STEP AND COLA ADJ FOR FY09							5,848
CEDO - COMM JUSTICE SUB TOTAL 331425					131,364	4.0	161,796

COMMUNITY & ECONOMIC DEVELOPMENT

DIRECTOR OF CEDO	27	8	KUPFERMAN	L	78,646	1.0	76,824
ASST DIR / ECON DEV	19	15	SEIFER	B	55,993	1.0	57,532
ASST DIR FOR FINANCE	19	11	LONGE	K	53,731	1.0	55,673
ASST DIR / HOUSING	19	11	PINE	B	53,731	1.0	55,673
ASST DIR OF MGMT, PLAN...	19	7	BOZIK	M	51,469	1.0	53,814
ASSISTANT DIRECTOR / COMM DEV	19	13	AHLADAS	P	43,889	0.9	49,811
242 MAIN ST YOUTH PRG ADMIN	17	13	WARNER	C	47,119	1.0	48,814
HOUSE DEVELOPMENT COORD	17	9	RAWLINGS	T	45,179	1.0	47,219
ECONOMIC DEVELOPMENT SPECIAI	18	3	ANTCZAK	E	44,170	1.0	46,240
SPECIAL PROJECT MGR	17	8	MERRIMAN	K	45,179	1.0	46,820
HOUSING PROG SPECIALIST	16	13	CHICOINE	L	44,545	1.0	45,770
LEAD PROGRAM ASSIS	15	1	HESLIN			1.0	36,711
COMM DEV SPECIALIST	16	6	HADWEN	B	40,189	1.0	42,786
COMM DEV SPECIALIST	16	5	TRUZANSKY	B	40,189	1.0	42,040
COMM DEV SPECIALIST	16	5	MENO	D	39,463	1.0	42,040
COMM DEV SPECIALIST	16		RUSSELL	A	42,730	1.0	44,332
LEAD PROGRAM SPECIALIST	16	4	TANGUAY	J	39,463	1.0	44,029
COMM DEV SPECIALIST	16	1	ADAMS-KOLLITZ	J	38,737	1.0	39,057
PAR JUSTICE SPECIALIST	14	2	JAFFE	T	33,675		
PAR JUSTICE SPECIALIST	14	2	SHELDON	E	33,675		
FINANCIAL ASSISTANT	15	3	CAREY	C	27,307	0.9	33,345
EXEC SECRETARY	15	8	GIRARD	D	39,810	0.9	36,098
SITE COORDINATOR	18		VACANT		24,166	0.0	
LEAD PROJECT SPECIALIST	15	1	WHITE	L		0.9	32,122
LEAD PROG CO-COORDINATOR	18	1	HINES	W	43,627	0.5	22,265
LEAD PROG CO-COORDINATOR	18	7	GREEN	J		0.5	24,831

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	STEP AND COLA ADJ FOR FY09							38,649
	CEDO - SUB TOTAL					1,006,682	21.5	1,069,286
	TOTAL CEDO					1,138,046	25.5	1,231,082
 DPW TRAFFIC								
	ASSISTANT DIRECTOR DPW	23	15	BUTEAU	P	62,871	0.9	62,871
	TRAFFIC SIGN TECHNICIAN	16	15A	GAREN	D	46,516	1.0	46,516
	TRAFFIC FOREMAN	17	5	BURNS	W	44,347	1.0	44,828
	PARKING FOREMAN	17	5	CUMMINGS	B	44,029	1.0	44,828
	WORKING FOREMAN NON UNION	16	5	TUCKER	L	40,710	1.0	42,040
	TRAFFIC MAINT WORKER	14	15	HILL	T	36,984	1.0	41,168
	TRAFFIC MAINT WORKER	14	5	BARBEAU	D	36,147	1.0	37,228
	TRAFFIC MAINT WORKER	14	5	LEFEBVRE	D	36,921	1.0	37,228
	PARK OPER SHIFT LEADER	11	7	DEVOST	R	33,140	1.0	33,215
	NIGHT CASHIER	8	15	PARENT	E	30,712	1.0	30,941
	PARKING MAINTENANCE WORKER	10	7	GROFF	P	30,621	1.0	31,448
	PARKING MAINTENANCE WORKER	10	6	GILBERT	D	30,036	1.0	30,918
	PARKING MAINTENANCE WORKER	10	1	PETERSON	R	NEW	1.0	28,267
	PARKING ATTENDANT	6	12	PERRY	J	27,272	1.0	28,122
	PARKING ATTENDANT	6	10	KELLY	I	26,936	1.0	27,658
	PARKING ATTENDANT	6	9	BRIDGMAN	J	26,936	1.0	27,432
	PARKING ATTENDANT	6	9	CORNISH	C	26,936	1.0	27,432
	PARKING ATTENDANT	6	9	WILLEY	R	26,936	1.0	27,432
	PARKING ATTENDANT	6	9	FINNIE	A	26,936	1.0	27,432
	PARKING ATTENDANT	6	9	JEWETT	S	26,936	1.0	27,432
	PARKING ATTENDANT	6	9	BURRITT	D	26,936	1.0	27,432
	PARKING ATTENDANT	6	8	HALVERSON	M	26,936	1.0	27,207
	PARKING ATTENDANT	6	6	LAFAYETTE	C	26,936	1.0	26,936
	PARKING ATTENDANT	6	9	KEENE	J	21,549	0.8	21,946
	PARKING ATTENDANT	6	8	BRANDOLINO	A	26,936	1.0	27,207
	PARKING ATTENDANT	6	1	BONNA	J	16,162	0.6	16,162
	PARKING ATTENDANT	6	2	FLOYSTAD	L	16,162	0.6	16,162
	PARKING ATTENDANT	6	9	ROBERTS	R	16,162	0.6	16,459
	PARKING ATTENDANT	6	6	BOEHM	J	21,550	0.8	21,549
	PARKING ATTENDANT	6	5	LYONS	R	16,162	0.6	16,162
	PARKING ATTENDANT	6	2	FARNSWORTH	C	21,550	0.8	21,549
	PARKING ATTENDANT	6	3	HILLMAN	S	21,550	0.8	21,549
	PARKING ATTENDANT	6	2	JENNINGS	I	16,162	0.6	16,162
	PARKING ATTENDANT	6	3	GLENNON	S	21,550	0.8	21,549
	NIGHT CASHIER	8	4	KEY	J	11,598	0.4	11,015
	STEP AND COLA ADJ FOR FY09							38,005

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
						-----	-----	-----
TOTAL DPW - TRAFFIC DIVISION						969,823	31.3	1,051,485
 CHURCH STREET MARKETPLACE								
	MARKETPLACE ADMINISTRATOR	22	10	REDMOND R		62,136	1.0	64,944
	WORKING FOREMAN - MARKET	16	6	RIDEOUT JR P		40,915	1.0	42,786
	MARKETPLACE ASSISTANT	14	4	GUTCHELL M		34,953	1.0	36,571
	MARKETPLACE MAINT WORKER	10	1	DALY J		29,058	1.0	28,267
	MARKETPLACE MAINT WORKER	10	4	ROBINSON J		28,026	1.0	29,857
	CUSTODIAN I	8	1	Seasonal C		25,380	0.0	25,380
	STEP AND COLA ADJ FOR FY09							17,655
TOTAL MARKETPLACE						220,468	5.0	245,460
 RETIREMENT FUND								
HUMAN RESOURCES DEPT.- RETIREMENT								
	RETIREMENT ADMINISTRATOR	18		USHAKOVA M		47,500	1.0	49,662
	STEP AND COLA ADJ FOR FY09							1,862
TOTAL RETIREMENT						47,500	1.0	51,524
 ENTERPRISE FUNDS								
DPW WATER DIVISION								
	CHIEF OPERATOR	19	15	DION T	\$	57,532	1.0	\$ 57,532
	PLANT OPERATOR	17	15	BENJAMIN R	\$	49,612	1.0	\$ 49,612
	PLANT MECHANIC	17	15	LAVIGNE G	\$	49,612	1.0	\$ 49,612
	PLANT OPERATOR	17	15	PAQUETTE P	\$	49,612	1.0	\$ 49,612
	FOREPERSON	17	15	RITCHIE J	\$	49,612	1.0	\$ 49,612
	PLANT OPERATOR	17	13	TERRY SR R	\$	49,124	1.0	\$ 48,814
	METER SHOP FOREMAN	17	8	BADGER J	\$	46,977	1.0	\$ 46,820
	PLANT OPERATOR	17	7	TOZIER N	\$	45,179	1.0	\$ 46,421
	TROUBLESHOOTER	15	12	COTA W	\$	42,262	1.0	\$ 42,652
	PLANT MECHANIC	16	8	MCMULLEN P	\$	39,949	1.0	\$ 46,421
	PLANT OPERATOR	17	6	ASSELIN S	\$	39,859	1.0	\$ 45,624
	WORKING FOREMAN	16	5	LEGRAND L	\$	41,989	1.0	\$ 42,040
	CUSTOMER SERVICE ASSOC.	14	13	BOYLAN T	\$	39,939	1.0	\$ 40,512
	TROUBLESHOOTER	15	7	HINES B	\$	40,607	1.0	\$ 40,905
	WATER INSTALLER	14	6	BENOIT J	\$	37,264	1.0	\$ 37,884
	WATER INSTALLER	14	5	GILSTRAP R	\$	36,500	1.0	\$ 37,228

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	WATER INSTALLER	14	1	LAFOUNTAIN D	\$	35,133	1.0	\$ 34,601
	WATER INSTALLER	14	5	SUMNER D	\$	36,578	1.0	\$ 37,228
	WATER INSTALLER	14	2	DELAHMETOVIC E	\$	35,618	1.0	\$ 35,914
	WATER INSTALLER	14	3	WIMBLE J	\$	35,644	1.0	\$ 35,914
	STEP AND COLA ADJ FOR FY09							32,811
TOTAL DPW - WATER DIVISION						858,602	20.0	907,769

DPW WASTEWATER

	CHIEF OPERATOR	20	10	GREENWOOD G	\$	59,838	1.0	\$ 59,905
	CHIEF OPERATOR	20	9	GROVER T	\$	58,520	1.0	\$ 59,399
	PLANT OPERATOR	17	11	LEGGETT T	\$	48,017	1.0	\$ 48,017
	PLANT OPERATOR	17	11	HOLMES G	\$	47,707	1.0	\$ 48,017
	PLANT OPERATOR	17	11	SWINDELL M	\$	47,016	1.0	\$ 48,017
	PLANT OPERATOR	17	11	HEELAN M	\$	48,017	1.0	\$ 48,017
	PLANT OPERATOR	17	9	DANYOW S	\$	47,147	1.0	\$ 47,219
	WASTEWATER MECHANIC	17	9	PERRON S	\$	46,666	1.0	\$ 47,219
	PLANT OPERATOR	17	9	MEDLAR M	\$	47,094	1.0	\$ 47,219
	PLANT OPERATOR	17	6	GOODRICH T	\$	44,485	1.0	\$ 45,624
	PLANT OPERATOR	17	5	HAMMOND L	\$	44,641	1.0	\$ 44,828
	PLANT OPERATOR	17	3	DOW M	\$	41,865	1.0	\$ 43,232
	PLANT OPERATOR	17	5	FITZPATRICK J	\$	44,811	1.0	\$ 44,828
	FINANCIAL ASST MOVED FY07	15	7	MARTIN J	\$	40,588	1.0	\$ 40,905
	CUSTOMER SERVICE ASSOCIATE	14	2	MITCHELL A	\$	34,889	1.0	\$ 35,257
	STEP AND COLA ADJ FOR FY09							26,539
TOTAL DPW - WASTEWATER DIVISION						701,301	15.0	734,242

BURLINGTON INTERNATIONAL AIRPORT

	DIR/AVIATION	31		SEARLES B	\$	95,182	1.0	\$ 95,139
	DIRECTOR OF PLANNING/DEV	22	14	MCEWING R	\$	66,188	1.0	\$ 67,142
	DIR/AIR OPERATION	21	15	VARNEY R	\$	65,755	1.0	\$ 65,755
	MX ENGINEER	20	12	SWEENEY R	\$	60,895	1.0	\$ 60,916
	DIR OF MX/ENGINEERING/ENVIRO	24	4	KENDREW H	\$	57,920	1.0	\$ 64,058
	DIRECTOR FINANCE & ACCTG	21	4	GAGNE T	\$	58,069	1.0	\$ 58,289
	AIR EQUIP MECHANIC FOREMAN	17	14	FRENCH J	\$	49,101	1.0	\$ 49,213
	WORKING FOREMAN	16	15	BROWN R	\$	46,516	1.0	\$ 46,516
	ELECTRICAL FOREMAN	17	15	CATELLA M	\$	46,516	1.0	\$ 49,612
	WORKING FOREMAN	16	15	HILL G	\$	46,516	1.0	\$ 46,516
	AIR EQUIP MAINT TECH	16	8	KAIGLE K	\$	43,844	1.0	\$ 43,905

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE		FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	OPERATIONS FOREMAN	17	2	COLLING	K	\$ 42,787	1.0	\$ 42,434
	WORKING FOREMAN	16	9	WHITE	R	\$ 43,838	1.0	\$ 44,278
	AIR EQUIP MAINT TECH	16	5	HARDING	M	\$ 41,036	1.0	\$ 42,040
	AIR MAINT WRKR II	14	12	CAREY	G	\$ 39,680	1.0	\$ 40,183
	AIR MAINT WRKR II	14	1	VACANT		\$ 39,734	1.0	\$ 34,601
	AIR MAINT WRKR II	14	12	MOBBS	R	\$ 40,169	1.0	\$ 40,183
	AIR MAINT WRKR II	14	5	LATREILLE	J	\$ 36,782	1.0	\$ 37,228
	ELECTRICIAN I	15	7	JEWELL	C	\$ 40,279	1.0	\$ 40,905
	AIR MAINT WRKR II	14	10	LEMIEUX	P	\$ 39,090	1.0	\$ 39,526
	AIR OPERATIONS SPECIALIST	15	1	JONES	A	\$ 38,802	1.0	\$ 36,711
	AIR OPERATIONS SPECIALIST	15	5	PLANAS	A	\$ 38,249	1.0	\$ 39,507
	AIR MAINT WRKR II	14	7	TATRO	K	\$ 37,515	1.0	\$ 38,531
	AIR OPERATIONS SPECIALIST	15	1	MORALES	J	\$ 37,679	1.0	\$ 36,711
	AIR OPERATIONS SPECIALIST	15	4	WOOD	D	\$ 37,529	1.0	\$ 38,808
	AIR MAINT WRKR II	14	5	LAROCHE	U	\$ 36,167	1.0	\$ 37,228
	FINANCE & ADM ASST	15	4	ZIZZA	L:	\$ 35,448	1.0	\$ 38,808
	OFFICE ASST II NON UNION	12	1	SANTOR	L:	\$ 33,980	1.0	\$ 31,082
	AIR OPERATIONS SPECIALIST	15	2	SHARROW	P	\$ 37,137	1.0	\$ 37,410
	AIR OPERATIONS SPECIALIST	15	2	FADDEN	K	\$ 37,124	1.0	\$ 37,410
	AIR MAINT WRKR I	12	5	BERGERON	R	\$ 30,641	1.0	\$ 33,427
	AIR MAINT WRKR I	12	4	GOODRICH	F	\$ 29,932	1.0	\$ 32,841
	STEP AND COLA ADJ FOR FY09							54,259
TOTAL AIRPORT DEPARTMENT						1,430,100	32.0	1,501,172

BURLINGTON TELECOM

UPDATED 5/27/08 PER CJS

	SENIOR ACCOUNTANT	18	15	BARTON	A	40,000	1.0	53,083
	GOVT AFFAIRS SPECIALIST	5	2	THIBEAULT	A	39,486	1.0	49,261
	DIRECTOR OF IT	23	6	BARDEN	T		1.0	64,181
	GENERAL MANAGER TELECOM	NOT ON CH BURNS			C	87,562	1.0	110,000
	TELECOM PROJECT TECH	6	9	VAN VUGHT	J	52,447	1.0	58,611
	ADMINISTRATIVE ASSISTANT	1	9	CHAGNON	K	43,544	1.0	39,198
	CUSTOMER SERVICE - BT	1	1	VACANT PROPOSED			1.0	44,304
	CUSTOMER SERVICE - BT	1	2	LACHANCE	C	33,375	1.0	35,257
	MGR. OF MARKETING AND SALES	14	3	DONNELLY	R	65,086	1.0	67,123
	CUSTOMER SERVICE - BT	1	1	BURKE JR	W		1.0	34,601
	SR. CUSTOMER SERVICE REP.	1	1	VACANT	S	34,770	1.0	34,601
	SR. CUSTOMER SERVICE REP.	2	9	MCKENZIE	K	43,744	1.0	44,278
	SR. CUSTOMER SERVICE REP.	1	2	SANDERS	L	34,770	1.0	35,914
	SR. CUSTOMER SERVICE REP.	2	1	VACANT PROPOSED			1.0	37,261
	SR. CUSTOMER SERVICE REP.	2	1	ZENO	T	35,424	1.0	39,057
	MARKETING & SALES COORD	1	1	GONYEA	J	13,360	1.0	34,601

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	COMMERCIAL SALES MGR	14	7	VALENTINE R		1.0	72,088
	SENIOR ACCOUNT MGR			VACANT PROPOSED		1.0	48,700
	MGR OF NETWORK OPS			NOT ON CH PATRIE J		0.5	42,972
	SYSTEM ADMIN	12	2	WEMETTE J	47,135	1.0	58,915
	HELP DESK TECHNICIAN	21	5	ALBARO E		1.0	38,275
	HELP DESK TECHNICIAN	21	2	BEDARD S	34,685	1.0	36,280
	NETWORK OPERATION TECH	4	2	BURKE K		1.0	46,914
	NETWORK OPERATION TECH	4	2	JOHNSON L	44,845	1.0	46,914
	NETWORK OPERATION TECH	4	2	LARIVEE R	63,582	1.0	46,914
	HELP DESK TECHNICIAN	21	6	VANTINE W	37,250	1.0	38,964
	SENIOR OPER. NETWORK TECH	6	3	VOITY M	55,190	1.0	53,131
	MNGR NETWORK PLNG & CONST	16	4	FLORA M	73,643	1.0	74,605
	MNGR CUSTOMER SERVICE	12	6	CORRIVEAU N	58,793	1.0	63,273
	WKG FOREMAN OUTSIDE PLANT	10	8	DUSHANE W	59,860	1.0	61,724
	WKG FOREMAN OUTSIDE PLANT	10	5	DUSHANE T	55,731	1.0	58,507
	STEP AND COLA ADJ FOR FY09						58,857
TOTAL BURLINGTON TELECOM					1,054,282	30.5	1,628,364
TOTAL NON-BED PERSONNEL LISTING					25,087,762	565.0	26,500,704

BURLINGTON ELECTRIC DEPARTMENT

Budget for the year ending June 30, 2009

Submitted by B.E.D. January 22, 2008

Position Title	Position Grade	Employee Name		Proposed Budget FY 09
Energy Services Specialist	H12	Albarelli, Pat	1.0	61,221
Mgr of Risk Mgt. & Gov't Affairs	S11	Alexander, Paul	1.0	95,811
Accountant - Operating	S2	Archer, Marge	1.0	63,716
Purchasing & Inventory Splt	H6	Ardell, Paul	1.0	49,373
Senior Distribution Engineer	S9	Askew, John	1.0	85,677
Messenger	H3	Audy, Byron	1.0	42,459
UG-Cable Locator	H11	Beauchemin, Michael	1.0	57,638
Auxiliary Operator	H7	Bingham, Robert	1.0	50,615
Customer Service Controller	H8	Blanchard, Michael	1.0	53,833
Admin of Accts Payable	H7	Bouchard, Jennifer	1.0	50,615
Lineworker 1st Class A	H11A	Brennan, John	1.0	61,413
Wood Yard Operator	H5	Brown, Christopher	1.0	48,165
Lineworker 1st Class A	H11A	Brownell, Seth	1.0	61,413
Working Crew Leader - Distrib.	H13A	Brunelle, David	1.0	68,076
Mgr of Customer & Energy Serv	S11	Buckley, Thomas	1.0	106,457
Welder A	H11	Burke, William	1.0	57,638

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	Director of Energy Services	S9		Burns, Christopher		1.0	85,677
	Wrk Order Acctg/Collections	H10		Carter, Linda		1.0	55,699
	Power Systems Coordinator	H11		Carter, Thomas		1.0	57,638
	Supervisor - Metering	S5		Chagnon, James		1.0	69,774
	Administrator of Operations	H8		Chamberlain, Cathy		1.0	53,833
	Instrument Technician	H10		Charland, Gary		1.0	55,699
	Auxiliary Operator	H7		Collins, Dennis		1.0	50,615
	Asst/to Mgr of Power Supply	S4		Coombs, Helen		1.0	68,248
	Lineworker 1st Class A	H11A		Couillard, Richard		1.0	61,413
	General Plant Worker	H2		Crowley, Duane		1.0	37,596
	Executive Secretary	H12		Crowley, Patricia		1.0	58,526
	Working Crew Leader	H13A		Crowley, Peter		1.0	68,076
	Shift Supervisor	H13		Cruickshank, George		1.0	61,079
	Controller	S8		Daubenspeck, Sylvis		1.0	82,151
	Electric. 1st Class A - Production	H11		Davis, William		1.0	57,638
	Customer Service Rep	H8		DeBrita, Valerie		1.0	44,915
	Troubleshooter	H11		Delbeck, Mark		1.0	55,964
	Safety & Training Coordinator	S4		Delorme, Drew		1.0	51,515
	Yardworker	H5		Dickson, Roger		1.0	40,495
	Station Operator	H9		Dolan, Timothy		1.0	54,675
	Environmental Compliance Offr	S4		Donegan, Roger		1.0	71,391
	Distribution Superintendent	S6		Dudley, Dennis		1.0	76,467
	Resource Planning Analyst	S3		Dunphy, Mike		1.0	61,700
	Engineering Technician - Power	H12		Dutra, James		1.0	61,221
	Customer Service Rep	H8		Elliot, Susan		1.0	44,682
	Resource Planner	S8		Enterline, Shawn		1.0	80,941
	Station Operator	H9		Fleming, Donald		1.0	54,675
	CAD Technician	H8		Gaudreau, Raquel		1.0	44,404
	Electrician 1st Class A - Tech	H11		Genau, Alan Jr.		1.0	57,638
	Mechanic 1st Class A	H9		Gingras, Patrick		1.0	54,675
	Power Systems Coordinator	H11		Giroux, Michael		1.0	57,638
	Metering Specialist 2nd Class	H6		Gladden, Raymond		1.0	49,373
	Meter Reader/Tester	H4		Gokey, Dan		1.0	40,863
	Station Operator	H9		Gregoire, Dana		1.0	54,675
	Electrician 1st Class B - Tech	H9		Gregory, Robert		1.0	54,675
	Customer Service Rep	H8		Griffin, Mary		1.0	53,833
	General Manager	S12		Grimes, Barbara		1.0	117,038
	Auxiliary Operator	H7		Hall, Francis		1.0	47,916
	Cable Splicer	H11		Hoffman, Ernest		1.0	57,638
	Manager of Power Supply	S11		Irving, John		1.0	107,271
	Super of Customer Service Rep	S5		Jarivs, Joann		1.0	72,241
	Super of Engineering Technicians	S6		Johnson, Vincent		1.0	65,414
	Manager of Engineering	S11		Kasti, Munir		1.0	106,457
	Yardworker	H5		Kimball, Jim		1.0	42,189

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	Apprentice Lineworker - 2nd Yr	H11A		King, Richard		1.0	55,496
	Accts Payable/Admin of Cash Rec	H7		Knapp, Soni		1.0	50,615
	Chief Forester	S9		Kropelin, William		1.0	85,677
	Yardworker	H5		Ladue, David		1.0	42,189
	Energy Services Specialist	H12		Lafountain, Ronald		1.0	61,221
	Auxiliary Operator	H7		Lander, Brian		1.0	50,615
	Power Systems Coordinator	H11		Larned, Stephen		1.0	57,638
	Yardworker	H5		LaRochelle, Howard		1.0	44,870
	Supervisor of Plant Maintenance	S5		LaRose, Ronald		1.0	72,241
	Research Analyst	S6		Leach, Michael		1.0	76,467
	Administrator of Engineering	H9		Lemieux, Laurie		1.0	54,675
	Wood Procurement Forester	S3		Lesnikoski, Elizabeth		1.0	64,475
	Resid. Energy Services Engineer	S4		Lincoln, John		1.0	58,927
	Secretary of Production	H3		Link Grace		1.0	31,845
	Lineworker 1st Class A	H11A		Lockerby, Dennis		1.0	61,413
	PC Coordinator	S4		Loller, Jon		1.0	66,881
	Billing Services Coordinator	H8		Longe, Pam		1.0	53,833
	Senior Distribution Engineer	S9		Loso, Howard		1.0	80,414
	Shift Supervisor	H13		MacDonnell, David		1.0	61,079
	UG-Cable Locator	H11		Mazza, Thomas		1.0	57,638
	Troubleshooter	H11		McCormick, David		1.0	51,941
	Working Crew Leader	H13A		McLaughlin, Paul		1.0	68,076
	Meter Reader/Tester	H4		Miller, Robyn		1.0	46,454
	Financial Analyst	S2		Mitchell, Cheryl		1.0	54,820
	Working Crew Leader/Inspector	H13		Mitchell, Kevin		1.0	63,891
	Yardworker	H5		Mitiguy, Steve		1.0	42,189
	Electrician 1st Class A - Prod.	H10		Morse, Justin		1.0	54,859
	Mailroom Clerk Cashier	H4		Myers, David		1.0	43,885
	ROW/Line Extension Coordinator	H13		Naughton, Andy		1.0	63,891
	Director Resource Planner	S9E		Nolan, Ken		1.0	99,306
	Shift Supervisor	H13		Nulty, William		1.0	61,079
	Auxiliary Operator	H7		Orr, Larry		1.0	50,615
	Shift Supervisor	H13		Parent, Ronald		1.0	61,079
	Power Systems Coordinator	H11		Parizo, Bill		1.0	57,638
	Apprentice Lineworker - 2nd Yr	H11A		Pfiel, Benjamin		1.0	57,410
	Troubleshooter	H11		Pichieri, Randy		1.0	52,972
	Senior Plant Engineer	S8		Pikna, Paul		1.0	80,941
	Accountant - McNeil	S2		Rabidoux, Sylvia		1.0	63,716
	Sr. Network Analyst	S5		Raine, Michael		1.0	74,994
	Station Operator	H9		Rainville, Scott		1.0	54,675
	Working Crew Leader - Distrib.	H13A		Risley, Robert		1.0	68,076
	Administrator of Payroll	H8		Rouille, Colleen		1.0	53,833
	Working Crew Leader - Distrib.	H13A		Rouille, Jay		1.0	68,076
	Station Operator	H9		Ruland, Wesley		1.0	54,675

PERSONNEL LISTING FOR FISCAL YEAR 2009 BUDGET

DEPT.	POSITION/TITLE	GR	ST	EMPLOYEE	FY 08 6/30/07	FY 09 FTE	FY 09 6/30/08
	Wood Procurement Forester	S3		Samal, William		1.0	64,475
	Chief Financial Officer	S11		Santerre, Daryl		1.0	106,457
	Business Center Operator	H3		Sheehan, Carolyn		1.0	42,459
	Senior Programmer Analyst	S5		Sheehey, Joel		1.0	75,567
	Electrician 1st Class - Metering	H11		Sherry, York		1.0	57,638
	Storekeeper - Operations	H6		Sorrell, Ed		1.0	49,373
	Environmental Specialist	S6.5		Stergas, Richard		1.0	82,328
	Prog. Analyst - Database Admin	S5		Suder, William		1.0	74,303
	Communications Coordinator	S5		Sullivan, Mary		1.0	75,567
	Customer Service Rep	H8		Symons, Darlene		1.0	53,833
	Sr. Staff Accountant	S4		Tang, Linda		1.0	64,004
	Engineering Designer	H13		Thayer, Gregory		1.0	63,891
	Administrator of Energy Svcs	H6		Thiels, Ginny		1.0	49,373
	Wood Procurement Forester	S3		Tobi, Donald		1.0	64,475
	Coordinator of General Services	H13		Trombley, Ken		1.0	63,891
	Buyer/distribution	H13		Turner, Jeffrey		1.0	63,891
	Shift Supervisor	H13		Vigneau, Francis		1.0	61,079
	Manager of Operations	S11		Willette, Charlie		1.0	106,457
	Comm. & Industrial Svc Engineer	S4		Yanulavich, Jake		1.0	63,110
	Operations Director (McNeil)	S8		New		1.0	65,953
	Engineering Technician - Power	H12		Vacant		1.0	49,885
	Working Crew Leader - Metering	S13		Vacant		1.0	63,891
	Engineering Tech - Communication	H13		Vacant		1.0	63,891
	Power Systems Coordinator	H11		Vacant		1.0	46,965
	Commercial Account Rep	S4		Vacant		1.0	52,932
	Water Treatment Technician	H9		Vacant		1.0	48,780
Total Burlington Electric						130	8,032,129

Notes:

(1) Position grade; H=Hourly, S=Salary.

(2) Full time equivalent = 40 hours/week.

(3) Steps not included, increases are performance based (1 to 3%

Includes COLA assumption.

Completed 1/22/08 - preliminary, not reviewed.