

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
<b>GENERAL FUND</b>							
<b>GENERAL ADMINISTRATION</b>							
<b>MAYOR'S OFFICE</b>							
	MAYOR	30	KISS	B	\$82,489	1.0	\$82,489
	ASSISTANT TO THE MAYOR	20	REINERT	J	49,558	1.0	49,558
	EXECUTIVE SECRETARY	15	LAWES	F	41,393	1.0	41,393
	<b>TOTAL MAYOR'S OFFICE</b>					<b>3.0</b>	<b>173,440</b>
<b>CLERK/TREASURER GENERAL ACCT</b>							
	CHIEF ADMINISTRATIVE OFFICER	28	LEOPOLD	J	75,503	1.0	75,503
	ASSISTANT CHIEF ADMIN. OFFICER	24	WINGATE	K	64,572	1.0	64,572
	DIRECTOR OF ELECTIONS/ RECORDS	21	LAMARCHE	J	59,251	1.0	59,251
	CHIEF ACCOUNTANT	20	STEWART	J	58,657	1.0	58,657
	FINANCIAL SERVICES MANAGER	20	SHEPARD	C	57,220	1.0	57,220
	SENIOR ACCOUNTANT	18	TANG	L	47,849	1.0	47,849
	SENIOR ACCOUNTANT	18	BROWN	J	45,418	1.0	45,418
	CUSTOMER SERVICE SUPERVISOR	16	DUNN	K	43,705	1.0	43,705
	CUSTOMER SERVICE REPRESENTATIVE	14	POULIN	J	38,372	1.0	38,372
	FINANCIAL ASSISTANT	15	CHAN	C	37,421	1.0	37,421
	FINANCIAL ASSISTANT	15	HERWOOD	J	37,421	1.0	37,421
	CUSTOMER SERVICE REPRESENTATIVE	14	OLEJAR	A	37,128	1.0	37,128
	ADMINISTRATIVE SECRETARY	15	OLBERG	L	36,758	1.0	36,758
	CUSTOMER SERVICE REPRESENTATIVE	14	KOPACZ	B	36,506	1.0	36,506
	CUSTOMER SERVICE REPRESENTATIVE	14	LALIME	P	36,506	1.0	36,506
	FINANCIAL ASSISTANT	15	SUNDQUIST	E	35,434	1.0	35,434
	EXECUTIVE SECRETARY	15	TRAINOR	S	34,772	1.0	34,772
	ACCOUNTS CLERK I	12	FORGUITES	J	33,884	1.0	33,884
	CUSTOMER SERVICE REPRESENTATIVE	14	VACANT		32,774	1.0	32,774
	ACCOUNTS PAYABLE CLERK	12	NGUYEN	E	32,218	1.0	32,218
	CUSTOMER SERVICE REPRESENTATIVE	14	BRELSFORD	L	19,186	0.5	19,186
	<b>TOTAL CLERK/TREASURER</b>					<b>20.5</b>	<b>900,553</b>
<b>CLERK/TREASURER PAYROLL ACCT.</b>							
	FINANCIAL ASSISTANT II	16	BARTON	A	44,059	1.0	44,059
	FINANCIAL ASSISTANT	15	POIRIER	K	38,083	1.0	38,083
	FINANCIAL ASSISTANT	15	HEALD	L	36,758	1.0	36,758
	FINANCIAL ASSISTANT	15	ALEMAY	L	34,772	1.0	34,772
	<b>TOTAL CLERK/TREASURER PAYROLL ACCT.</b>					<b>4.0</b>	<b>153,672</b>
<b>CLERK/TREASURER COMPUTER MGT. ACCT.</b>							
	CENTRAL COMPUTER MANAGEMENT						

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>	
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	SENIOR NETWORK ANALYST	20	SCHMITZ	P	55,304	1.0	55,304	
	DATA ANALYST	19	DUCKWORTH	S	46,570	1.0	46,570	
<b>TOTAL CLERK/TREASURER COMPUTER MGT. ACCT.</b>							<b>2.0</b>	<b>101,874</b>
<b>CITY ATTORNEY</b>								
	ASSISTANT ATTORNEY	24	SCHATZ	K	75,315	1.0	75,315	
	ASSISTANT ATTORNEY	24	BERGMAN	E	64,015	1.0	64,015	
	ASSISTANT ATTORNEY	24	FULLER	N	62,901	1.0	62,901	
	EXECUTIVE SECRETARY	15	BLANCHARD	L	41,393	1.0	41,393	
	PARALEGAL	15	JONES	L	41,062	0.9	36,134	
<b>TOTAL CITY ATTORNEY</b>							<b>4.9</b>	<b>279,758</b>
<b>PLANNING &amp; ZONING</b>								
	DIRECTOR OF PLANNING/ZONING	23	LAPLACE	M	71,971	1.0	71,971	
	ASSISTANT DIRECTOR PLANNING	20	LERNER	K	59,135	1.0	59,135	
	COMPLIANCE PLANNER	19	WHITE	D	52,733	1.0	52,733	
	PROJECT PLANNER	19	APPLETON	J	50,972	1.0	50,972	
	PROJECT PLANNER	19	GUSTIN	S	47,451	1.0	47,451	
	ASSOCIATE PLANNER	17	O'NEIL	M	40,193	1.0	40,193	
	ZONING CLERK	14	PARROTT	K	38,061	1.0	38,061	
	DEPARTMENT SECRETARY	13	TILLOTSON	E	31,582	1.0	31,582	
<b>TOTAL PLANNING &amp; ZONING</b>							<b>8.0</b>	<b>392,099</b>
<b>CITY ASSESSOR</b>								
	CITY ASSESSOR	22	VICKERY	J	60,473	1.0	60,473	
	DEPUTY ASSESSOR	18	KELLINGTON	K	45,418	1.0	45,418	
	ADMINISTRATIVE SECRETARY	15	MONGEON	T	40,400	1.0	40,400	
<b>TOTAL CITY ASSESSOR</b>							<b>3.0</b>	<b>146,292</b>
<b>HUMAN RESOURCES</b>								
	HUMAN RESOURCES DIRECTOR	23	KUPFERMAN	L	71,971	1.0	71,971	
	INSURANCE ANALYST	18	PERRY	M	46,229	1.0	46,229	
	HUMAN RESOURCES GENERALIST	16	CHARLES	K	39,113	1.0	39,113	
	HUMAN RESOURCES GENERALIST	16	VACANT		36,994	1.0	36,994	
	HR ADMINISTRATOR	14	HANKER	S	34,639	1.0	34,639	
<b>TOTAL HUMAN RESOURCES</b>							<b>5.0</b>	<b>228,946</b>

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
<b>SAFETY SERVICES</b>							
<b>FIRE DEPT. ADMINISTRATION</b>							
	FIRE CHIEF		O'NEIL	M	83,962	1.0	83,962
TOTAL FIRE DEPT. ADMINISTRATION						<b>1.0</b>	<b>83,962</b>
<b>FIRE DEPT. SUPPRESSION SERVICES</b>							
	FIREFIGHTER		O'BRIEN	K	34,870	1.0	34,870
	BATTALION CHIEF		SPILLER	L	65,092	1.0	65,092
	BATTALION CHIEF		LASKER	S	62,405	1.0	62,405
	CAPTAIN 17-19 YRS		MANTONE	T	53,675	1.0	53,675
	CAPTAIN 20-22 YRS		BOURGEOIS	S	53,675	1.0	53,675
	CAPTAIN 23-25 YRS		COSTELLO	T	53,675	1.0	53,675
	CAPTAIN 20-22 YRS		WOODMAN	J	53,675	1.0	53,675
	CAPTAIN 25+ YRS		WHITEHOUSE	JP	53,675	1.0	53,675
	DEPUTY CHIEF		MOODY	S	65,685	1.0	65,685
	FIREFIGHTER II		LUEDEE	P	41,363	1.0	41,363
	FIREFIGHTER II		MCNULTY	W	41,363	1.0	41,363
	FIREFIGHTER II		PLOOF	S	41,363	1.0	41,363
	FIREFIGHTER II		REARDON	C	41,363	1.0	41,363
	DEPUTY CHIEF		RICHARD	M	66,241	1.0	66,241
	LIEUTENANT 11-13 YR		BROWN	P	48,796	1.0	48,796
	LIEUTENANT 11-13 YR		ROBERTS	D	48,796	1.0	48,796
	LIEUTENANT 17-19 YRS		BOURGEOIS	B	48,796	1.0	48,796
	LIEUTENANT 17-19 YRS		COSTELLO	S	48,796	1.0	48,796
	LIEUTENANT 17-19 YRS		FRANCIS	G	48,796	1.0	48,796
	LIEUTENANT 17-19 YRS		GALE	D	48,796	1.0	48,796
	LIEUTENANT 17-19 YRS		MULLIN	R	48,796	1.0	48,796
	LIEUTENANT 20-22 YRS		DROUIN	B	48,796	1.0	48,796
	LIEUTENANT 20-22 YRS		GILBERT	C	48,796	1.0	48,796
	LIEUTENANT 20-22 YRS		KEHOE	F	48,796	1.0	48,796
	LIEUTENANT 20-22 YRS		WALSH	P	48,796	1.0	48,796
	LIEUTENANT 23-25 YRS		BARCH	D	48,796	1.0	48,796
	LIEUTENANT 23-25 YRS		MAHER	B	48,796	1.0	48,796
	PROBATIONAL FIREFIGHTER		FERRIS	T	31,028	1.0	31,028
	PROBATIONAL FIREFIGHTER		MCDONOUGH	M	31,028	1.0	31,028
	PROBATIONAL FIREFIGHTER		VACANCY		31,028	1.0	31,028
	SENIOR FIREFIGHTER		BORDEAU	R	44,734	1.0	44,734
	SENIOR FIREFIGHTER		BRIGHT	A	44,734	1.0	44,734
	SENIOR FIREFIGHTER		COLLETTE	A	44,734	1.0	44,734
	SENIOR FIREFIGHTER		CRADY	S	44,734	1.0	44,734
	SENIOR FIREFIGHTER		GARIETY	W	44,734	1.0	44,734
	SENIOR FIREFIGHTER		GATES	T	44,734	1.0	44,734

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	SENIOR FIREFIGHTER		GRENON	J	44,734	1.0	44,734
	SENIOR FIREFIGHTER		KEENAN	J	44,734	1.0	44,734
	SENIOR FIREFIGHTER		KILGORE	B	44,734	1.0	44,734
	SENIOR FIREFIGHTER		KILPATRICK	S	44,734	1.0	44,734
	SENIOR FIREFIGHTER		LACHANCE	M	44,734	1.0	44,734
	SENIOR FIREFIGHTER		LAFORCE	T	44,734	1.0	44,734
	SENIOR FIREFIGHTER		LIBBY	D	44,734	1.0	44,734
	SENIOR FIREFIGHTER		MCNAMARA	W	44,734	1.0	44,734
	SENIOR FIREFIGHTER		MOQUIN	J	44,734	1.0	44,734
	SENIOR FIREFIGHTER		MULAC	D	44,734	1.0	44,734
	SENIOR FIREFIGHTER		MURPHY	P	44,734	1.0	44,734
	SENIOR FIREFIGHTER		NOLAN	K	44,734	1.0	44,734
	SENIOR FIREFIGHTER		O'BRIEN	B	44,734	1.0	44,734
	SENIOR FIREFIGHTER		PERRY	E	44,734	1.0	44,734
	SENIOR FIREFIGHTER		PLANTE	R	44,734	1.0	44,734
	SENIOR FIREFIGHTER		PRESTON	J	44,734	1.0	44,734
	SENIOR FIREFIGHTER		REUSCHEL	D	44,734	1.0	44,734
	SENIOR FIREFIGHTER		ROUSSEAU	D	44,734	1.0	44,734
	SENIOR FIREFIGHTER		SICARD	T	44,734	1.0	44,734
	SENIOR FIREFIGHTER		SIMAYS	B	44,734	1.0	44,734
	SENIOR FIREFIGHTER		SLATER	R	44,734	1.0	44,734
	SENIOR FIREFIGHTER		TROMBLEY	M	44,734	1.0	44,734
	SENIOR FIREFIGHTER		VACHEREAU	K	44,734	1.0	44,734
	SENIOR FIREFIGHTER		VALYOU	J	44,734	1.0	44,734
	SENIOR FIREFIGHTER		WEBSTER	E	44,734	1.0	44,734
	SENIOR FIREFIGHTER		WHITEHOUSE	J	44,732	1.0	44,732
<b>TOTAL FIRE SUPPRESSION SERVICES</b>						<b>62.0</b>	<b>2,887,039</b>
<b>FIRE EMERGENCY MEDICAL SERVICES</b>							
	FIREFIGHTER I/2ND		AUMAND	F	40,325	1.0	40,325
	FIREFIGHTER I/1ST		BARRETT	T	38,988	1.0	38,988
	FIREFIGHTER I/1ST		BERGERON	A	38,988	1.0	38,988
	FIREFIGHTER I/2ND		CHARNEY	M	40,325	1.0	40,325
	FIREFIGHTER I/2ND		CURTIN	M	40,325	1.0	40,325
	FIREFIGHTER I/1ST		EDGERLEY	P	38,988	1.0	38,988
	FIREFIGHTER I/2ND		FRANZEN	C	40,325	1.0	40,325
	FIREFIGHTER I/1ST		JOHNSON	S	38,988	1.0	38,988
	FIREFIGHTER I/2ND		LARAMIE	C	40,325	1.0	40,325
	FIREFIGHTER I/2ND		MACBETH	A	40,325	1.0	40,325
	FIREFIGHTER I/2ND		SULLIVAN	C	40,325	1.0	40,325
	FIREFIGHTER I/2ND		WILSON	D	40,325	1.0	40,325
<b>TOTAL FIRE DEPT. EMERGENCY MEDICAL SERVICES</b>						<b>12.0</b>	<b>478,552</b>

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>		
				<u>JUNE 30-06</u>	<u>FTE</u>		<u>WAGES</u>	
<b>FIRE PROTECTION SERVICES</b>								
	FIRE MARSHALL		FRANCIS	T	64,017	1.0	64,017	
	FIRE INSPECTOR		SEARS	W	46,971	1.0	46,971	
	ASSISTANT FIRE MARSHALL		MIDDLETON	T	53,675	1.0	53,675	
	TOTAL FIRE DEPT. PROTECTION SERVICES						<b>3.0</b>	<b>164,663</b>
<b>FIRE TRAINING SERVICES</b>								
	TRAINING OFFICER		WILLIAMS	K	64,017	1.0	64,017	
	TOTAL FIRE TRAINING SERVICES						<b>1.0</b>	<b>64,017</b>
	TOTAL FIRE DEPARTMENT						<b>79.0</b>	<b>3,678,233</b>
<b>POLICE DEPT.</b>								
<b>GENERAL DEPARTMENT</b>								
<b>UNIFORM POLICE OFFICERS</b>								
	CHIEF		TREMBLAY	TR	90,471	1.0	90,471	
	DEPUTY CHIEF	24	DECKER	W	64,572	1.0	64,572	
	DEPUTY CHIEF	24	WARK	S	65,128	1.0	65,128	
	LIEUTENANT	21	CHARLAND	T	58,746	1.0	58,746	
	LIEUTENANT	21	DAVIDSON	S	58,746	1.0	58,746	
	LIEUTENANT	21	HELDRICH	E	62,282	1.0	62,282	
	LIEUTENANT	21	KENNEDY	K	60,262	0.5	30,131	
	LIEUTENANT	21	LONG	R	59,756	1.0	59,756	
	LIEUTENANT	21	MORRISON	J	58,746	1.0	58,746	
	LIEUTENANT	21	SCHIRLING	M	58,241	1.0	58,241	
	LIEUTENANT	21	STUBBING	K	59,756	1.0	59,756	
	SERGEANT	20	BAUR	R	55,783	1.0	55,783	
	SERGEANT	20	BOVAT	B	54,346	1.0	54,346	
	SERGEANT	20	CYR	A	50,515	1.0	50,515	
	SERGEANT	20	GLYNN	P	55,783	1.0	55,783	
	SERGEANT	20	HIGBEE	A	56,262	1.0	56,262	
	SERGEANT	20	LILJA	D	57,699	1.0	57,699	
	SERGEANT	20	MARTIN-LEWIS	J	54,346	1.0	54,346	
	SERGEANT	20	WARD	W	54,346	1.0	54,346	
	CORPORAL	CPL 8	BEAN	C	47,744	1.0	47,744	
	CORPORAL	CPL 10	BURKE	S	49,187	1.0	49,187	
	CORPORAL	CPL 7	CARLSON	K	47,039	1.0	47,039	
	CORPORAL	CPL 11	CHAPMAN	P	49,925	1.0	49,925	
	CORPORAL	CPL 15	DIXON	S	52,989	1.0	52,989	
	CORPORAL	CPL 9	DUFFY	D	48,461	1.0	48,461	
	CORPORAL	CPL 9	DUMAS	S	48,461	1.0	48,461	
	CORPORAL	CPL 12	EDWARDS	K	50,675	1.0	50,675	

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	CORPORAL	CPL 11	FABIANI	P	49,925	1.0	49,925
	CORPORAL	CPL 13	FEDERICO	J	48,381	1.0	48,381
	CORPORAL	CPL 9	LOPES	R	48,461	1.0	48,461
	CORPORAL	CPL 13	NAILS, JR.	A	48,381	1.0	48,381
	CORPORAL	CPL 9	PETRALIA	P	48,461	1.0	48,461
	CORPORAL	CPL 10	RADFORD	T	49,187	1.0	49,187
	CORPORAL	CPL 15	SCIBEK	D	52,989	1.0	52,989
	CORPORAL	CPL 9	SMALL	P	48,461	1.0	48,461
	CORPORAL	CPL 9	TAYLOR	L	48,461	1.0	48,461
	CORPORAL	CPL 7	TROMBLEY	B	47,039	1.0	47,039
	CORPORAL	CPL 8	WARREN	M	47,744	1.0	47,744
	CORPORAL	CPL 8	YOUNG	J	47,744	1.0	47,744
	POLICE OFFICER	PO 4	AHEARN	M	44,608	1.0	44,608
	POLICE OFFICER	PO 5	BARRON	M	45,418	1.0	45,418
	POLICE OFFICER	PO 9	BECK	B	48,461	1.0	48,461
	POLICE OFFICER	PO 3	BRADY	D	43,798	1.0	43,798
	POLICE OFFICER	PO 5	BRODEUR	D	45,418	1.0	45,418
	POLICE OFFICER	PO 6	CHASE	J	46,229	1.0	46,229
	POLICE OFFICER	PROB.	CHENETTE	T	34,772	1.0	34,772
	POLICE OFFICER	PO 1	CLARK	D	39,438	1.0	39,438
	POLICE OFFICER	PO 6	CLEMENTS	D	46,229	1.0	46,229
	POLICE OFFICER	PO 5	COUTURE	J	45,418	1.0	45,418
	POLICE OFFICER	PROB.	DELANO	M	34,772	1.0	34,772
	POLICE OFFICER	PO 8	DIER	K	47,744	1.0	47,744
	POLICE OFFICER	PO 7	DIFRANCO	B	47,039	1.0	47,039
	POLICE OFFICER	PO 1	DOEHLER	T	39,438	1.0	39,438
	POLICE OFFICER	PO 1	ERWIN	C	39,438	1.0	39,438
	POLICE OFFICER	PO 1	FERRIS	S	39,438	1.0	39,438
	POLICE OFFICER	PO 3	FRISBIE	A	43,798	1.0	43,798
	POLICE OFFICER	PO 3	GILLIGAN	D	43,798	1.0	43,798
	POLICE OFFICER	PO 5	GRAJALES	O	45,418	1.0	45,418
	POLICE OFFICER	PO 5	HASTY	M	45,418	1.0	45,418
	POLICE OFFICER	PO 5	HEMOND	M	45,418	1.0	45,418
	POLICE OFFICER	PROB.	LABARGE	B	34,772	1.0	34,772
	POLICE OFFICER	PO 5	LABRECQUE	D	45,418	1.0	45,418
	POLICE OFFICER	PO 6	LAWSON	J	46,229	1.0	46,229
	POLICE OFFICER	PO 4	MARTIN	T	44,608	1.0	44,608
	POLICE OFFICER	PO 3	MARTINEZ	A	43,798	1.0	43,798
	POLICE OFFICER	PO 6	MERCHAND	D	46,229	1.0	46,229
	POLICE OFFICER	PO 2	MORRIS	J	40,193	1.0	40,193
	POLICE OFFICER	PO 5	MORRIS	M	45,418	1.0	45,418
	POLICE OFFICER	PO 8	NADEAU	C	47,744	1.0	47,744
	POLICE OFFICER	PO 5	NASH	T	45,418	1.0	45,418
	POLICE OFFICER	PO 2	NAVARI	B	40,193	1.0	40,193



# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
<b>TOTAL GENERAL DEPARTMENT</b>						<b>107.5</b>	<b>4,907,767</b>
<b>AIRPORT SECURITY</b>							
	LIEUTENANT	21	KENNEDY	K	60,262	0.5	30,131
	SERGEANT	20	TOOF	S	56,741	1.0	56,741
	CORPORAL	APP.A1-15	VINCENT	D	55,846	1.0	55,846
	CORPORAL	CPL 15	JORDICK	M	52,989	1.0	52,989
	CORPORAL	CPL 15	SIMPSON	M	52,989	1.0	52,989
	CORPORAL	CPL 15	ROBINSON	C	52,989	1.0	52,989
	CORPORAL	CPL 15	GREEN	T	52,989	1.0	52,989
	CORPORAL	CPL 15	LYNCH	C	52,989	1.0	52,989
	CORPORAL	CPL 15	HAYNES	R	52,989	1.0	52,989
	CORPORAL	CPL 15	DOHERTY	D	52,989	1.0	52,989
	CORPORAL	CPL 15	CHAMPINE	J	52,989	1.0	52,989
	CORPORAL	CPL 12	BRIGHAM	J	50,675	1.0	50,675
<b>TOTAL AIRPORT SECURITY</b>						<b>11.5</b>	<b>617,304</b>
<b>DISPATCH &amp; COMMUNICATIONS</b>							
	DISPATCHER	15	BARBEAU	B	34,772	1.0	34,772
	DISPATCHER	15	BEAN	B	41,393	1.0	41,393
	DISPATCHER SUPERVISOR	16	PELLETIER	V	41,393	1.0	41,393
	DISPATCHER SUPERVISOR	16	NOLAN	J	41,233	1.0	41,233
	DISPATCHER	15	KRUGER	M	40,400	1.0	40,400
	DISPATCHER	15	LORRAIN	K	34,772	1.0	34,772
	DISPATCHER	15	SIMAYS	P	37,421	1.0	37,421
	DISPATCHER	15	LEMIRE	K	34,772	1.0	34,772
	DISPATCHER	15	ARNOLD	J	41,586	1.0	41,586
	DISPATCHER	15	MAJESKI	S	34,772	1.0	34,772
	DISPATCHER	12	VACANT		29,440	1.0	29,440
	DISPATCHER	12	VACANT		29,440	1.0	29,440
<b>TOTAL DISPATCH &amp; COMMUNICATIONS</b>						<b>12.0</b>	<b>441,396</b>
<b>PARKING ENFORCEMENT</b>							
	ON STREET PARKING MANAGER	17/15	KING	J	46,991	1.0	46,991
	PKG ENFORCEMENT COORDINATOR	13/15	PROVOST	B	36,861	1.0	36,861
	PKG ENFORCEMENT COORDINATOR	13/7	ST. AMOUR	F	34,514	1.0	34,514
	PKG ENFORCEMENT COORDINATOR	13/3	CAIN	C	32,169	1.0	32,169
	METER CHECKER	8/7	COLGAN	S	27,464	1.0	27,464
	METER CHECKER	8/4	RAGSDALE	H	26,083	1.0	26,083
	METER CHECKER	8/3	HEATH	M	25,622	1.0	25,622
	METER CHECKER	8/2	O'DONNELL	J	25,161	1.0	25,161
<b>TOTAL PARKING ENFORCEMENT</b>						<b>8.0</b>	<b>254,865</b>



# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
<b>CHITTENDEN UNIT SPEC INVEST (CUI)</b>							
	OFFICE ASSISTANT II	12/4	WALKER	E	31,106	1.0	31,106
<b>TOTAL CHITTENDEN UNIT SPEC INVEST (CUI)</b>						<b>1.0</b>	<b>31,106</b>
<b>TOTAL POLICE</b>						<b>140.0</b>	<b>6,252,438</b>
<b>DPW - INSPECTION SERVICES</b>							
	BUILDING INSPECTOR	19	HOLT	N	54,494	1.0	54,494
	BUILDING INSPECTOR	19	RASYS	J	54,494	1.0	54,494
	ELECTRICAL INSPECTOR	19	WARREN	M	48,331	1.0	48,331
<b>TOTAL DPW - INSPECTION SERVICES</b>						<b>3.0</b>	<b>157,319</b>
<b>CODE ENFORCEMENT</b>							
<b>MINIMUM HOUSING</b>							
	CHIEF CODE ENFORCE OFFICER	21	MCKNIGHT	G	60,262	1.0	60,262
	HEALTH POLICY CASE MANAGER	18	BUTLER	K	47,039	1.0	47,039
	MINIMUM HOUSING INSPECTOR	16	ROBEAR	D	44,059	1.0	44,059
	MINIMUM HOUSING INSPECTOR	16	RYAN	J	42,293	1.0	42,293
	MINIMUM HOUSING INSPECTOR	16	POLITI	F	41,586	1.0	41,586
	CODE COMPLIANCE OFFICER	16	COUSTRAYER	G	39,113	1.0	39,113
	CODE ENFORCEMENT ADMINISTOR	14	DAVIS	S	32,774	0.9	29,496
	MINIMUM HOUSING INSPECTOR	16	PERRY	M	39,113	1.0	39,113
	CODE ENFORCEMENT ADMINISTOR	14	GILMAN	S	38,994	1.0	38,994
<b>SUBTOTAL MINIMUM HOUSING</b>						<b>8.9</b>	<b>381,955</b>
<b>ZONING ENFORCEMENT</b>							
	CODE COMPLIANCE OFFICER	16	AHONEN	T	36,994	1.0	36,994
	CODE COMPLIANCE OFFICER	17	FRANCIS	J	43,970	1.0	43,970
<b>SUBTOTAL MINIMUM HOUSING</b>						<b>2.0</b>	<b>80,964</b>
<b>TOTAL CODE ENFORCEMENT</b>						<b>10.9</b>	<b>462,919</b>
<b>CULTURE &amp; RECREATION</b>							
<b>FLETCHER FREE LIBRARY</b>							
	CO-DIRECTOR LIBRARY	22	COLLINS	A	64,803	1.0	64,803
	LIBRARIAN (CO-DIRECTOR)	18	DANIGELIS	A	53,664	1.0	53,664
	LIBRARIAN (CO-DIRECTOR)	18	RESNIK	R	53,227	1.0	53,227

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	LIBRARIAN	18	COLEBURN R	49,065	1.0	49,065	
	LIBRARIAN	18	SHATARA B	47,039	1.0	47,039	
	CIRCULATION CHIEF	16	COLBURN L	44,059	1.0	44,059	
	ACQUISITIONS SUPERVISOR	15	BEVINS S	39,076	1.0	39,076	
	LIBRARY TECH ASSISTANT	12	JANONE J	34,994	1.0	34,994	
	LIBRARY ASSISTANT I	12	BAKER J	31,662	1.0	31,662	
	LIBRARY ASSISTANT I	12	PHAM N	31,106	1.0	31,106	
	LIBRARY ASSISTANT I	12	DHONDUP T	30,551	1.0	30,551	
	CUSTODIAN II	11	CHAMBERLAIN D	29,615	1.0	29,615	
	LIBRARY ASSISTANT I	12	VACANT	29,440	1.0	29,440	
	LIBRARY ASSISTANT I	12	BUTLER W	33,884	0.75	25,413	
	LIBRARY TECH ASST	11	MORSE A	29,088	0.75	21,816	
	LIBRARIAN	18	GOLDBERG R	47,849	0.50	23,924	
	LIBRARIAN	18	WRIGHT E	45,418	0.50	22,709	
	YOUTH SERVICE CLERK	12	DEMARAIS C	33,884	0.65	22,024	
	PAGE	10	PARTRIDGE B	27,778	0.65	18,056	
	LIBRARY ASSISTANT I	12	FRIEDMAN S	33,051	0.50	16,525	
	YOUTH SERVICE CLERK	12	KLUMP H	31,662	0.50	15,831	
	PAGE	10	FENSCH S	27,778	0.50	13,889	
	LIBRARIAN	18	MURPHY R	43,798	0.15	6,570	
<b>TOTAL FLETCHER FREE LIBRARY</b>						<b>18.5</b>	<b>725,059</b>
 <b>PARKS &amp; RECREATION DPEARTMENT</b>							
<b>PARKS ADMINISTRATION</b>							
	DIRECTOR	25	GROSS W	71,048	1.0	71,048	
	PARKS ADMINISTRATIVE ASSISTANT	14	LECLAIR M	40,373	1.0	40,373	
	ADMINISTRATIVE SECRETARY	15	PUTZIER J	41,393	0.9	37,254	
	RECREATION SERVICES REPRESENTATIVE	13	GILE M	33,928	1.0	33,928	
<b>TOTAL PARKS ADMINISTRATION</b>						<b>3.9</b>	<b>182,602</b>
 <b>MAINTENANCE PROGRAM</b>							
	GENERAL FOREMAN	18	HORNICK M	50,280	1.0	50,280	
	PARK MAINTENANCE WORKER	14	LAVIGNE C	38,994	1.0	38,994	
	PARK MAINTENANCE WORKER	14	SNOW R	38,061	1.0	38,061	
	PARK MAINTENANCE WORKER	14	LETZELTER A	36,506	1.0	36,506	
<b>TOTAL MAINTENANCE PROGRAM</b>						<b>4.0</b>	<b>163,841</b>
 <b>RECREATION PROGRAM</b>							
	DIRECTOR OF REC SERVICES	21	LEUGERS M	59,756	1.0	59,756	
	RECREATION COORDINATOR	17	ROGERS G	43,215	1.0	43,215	
	RECREATION COORDINATOR	17	CAHILL D	39,438	1.0	39,438	

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	SITE COORDINATOR	14	LOYER	D	36,506	0.93	33,950
	SITE COORDINATOR	14	CARTER	S	35,884	0.93	33,372
	SITE COORDINATOR	14	CARTER	S	35,884	0.93	33,372
	SITE COORDINATOR	14	MASON	Y	35,884	0.93	33,372
	242 MAIN ST YTH PRG ADMIN	16	BAILEY	R	38,407	0.75	28,805
	BUS DRIVER	8	JEFFERYS	P	25,161	1.0	25,161
	RECREATION COORDINATOR	17	BOVE	N	45,481	0.50	22,740
<b>TOTAL RECREATION PROGRAM</b>						<b>9.0</b>	<b>353,181</b>
<b>PARK OPERATIONS</b>							
	SUPERINTENDENT OF PARKS	21	PACY	B	59,756	1.0	59,756
	GENERAL FOREMAN	18	GREENOUGH	T	49,065	1.0	49,065
	PARK MAINTENANCE SPECIALIST	15	RASCH	W	41,393	1.0	41,393
	PARK MAINTENANCE WORKER	14	BEAUDRY	C	37,750	1.0	37,750
	PARK MAINTENANCE WORKER	14	BARRETT	R	36,506	1.0	36,506
	SUPERINTENDENT OF PARKS	21	WHALEN	R	62,282	0.5	31,141
	RECREATION COORDINATOR	17	BOVE	N	45,481	0.5	22,740
<b>TOTAL PARK OPERATIONS</b>						<b>6.0</b>	<b>278,351</b>
<b>TREES &amp; GREENWAYS</b>							
	ARBORIST	18	SPINNER	W	50,280	1.0	50,280
	ARBORIST TECHNICIAN	15	NOONAN	A	38,745	1.0	38,745
	ARBORIST TECHNICIAN	15	AUBE	E	38,083	1.0	38,083
	SUPERINTENDENT OF PARKS	21	WHALEN	R	62,282	0.5	31,141
<b>TOTAL TREES &amp; GREENWAYS</b>						<b>3.5</b>	<b>158,248</b>
<b>GREENBELT CAPITAL</b>							
	ARBORIST TECHNICIAN	15	AGNEW	W	38,083	1.0	38,083
<b>TOTAL GREENBELT CAPITAL</b>						<b>1.0</b>	<b>38,083</b>
<b>CAPITAL - OPEN SPACE</b>							
	PARKS ADMINISTRATOR	15	COVEN	L	38,083	0.8	28,562
<b>TOTAL CAPITAL - OPEN SPACE</b>						<b>0.8</b>	<b>28,562</b>
<b>PARKS ARENA</b>							
	ARENA MANAGER	19	YOUNG	M	46,570	1.0	46,570
	PARK MAINTENANCE SPECIALIST	15	LAPOINTE	R	39,738	1.0	39,738
	ARENA MAINTENANCE WORKER	14	WALLACE	M	34,017	1.0	34,017
	ARENA MAINTENANCE WORKER	14	LEDoux	V	33,395	1.0	33,395
	RECREATION COORDINATOR	17	KNAUER	K	44,725	0.6	26,835
	OFFICE ASSISTANT II	12	JENNINGS	S	29,440	0.8	23,552
	PARK MAINTENANCE WORKER	14	DEVLIN	J	35,884	0.5	17,942

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
<b>TOTAL PARKS ARENA</b>						<b>5.9</b>	<b>222,050</b>
<b>PARKS - BOATHOUSE</b>							
	WATERFRONT MANAGER	19	CATE	A	48,331	1.0	48,331
	PARK MAINTENANCE WORKER	14	DEVLIN	J	35,884	0.5	17,942
<b>TOTAL PARKS - BOATHOUSE</b>						<b>1.5</b>	<b>66,273</b>
<b>BUILDING MAINTENANCE FUNCTION (BUDGETED IN PUBLIC WORKS FUNCTION)</b>							
<b>CENTRAL MAINTENANCE FACILITY</b>							
	CUSTODIAN I	8	CHAMBERLAIN	S	25,002	1.0	25,002
<b>TOTAL CENTRAL MAINTENANCE FACILITY</b>						<b>1.0</b>	<b>25,002</b>
<b>MEMORIAL AUDITORIUM</b>							
	AUDITORIUM MANAGER	18	CAMPBELL	A	47,849	1.0	47,849
	FACILITIES COORDINATOR	14	APPLEBAUM	M	38,061	1.0	38,061
	CUSTODIAN	9	ROY	M	28,543	1.0	28,543
<b>TOTAL MEMORIAL AUDITORIUM</b>						<b>3.0</b>	<b>114,453</b>
<b>PUBLIC BUILDINGS (MANAGED BY PARKS)</b>							
	CUSTODIAN II	11	DHONDUP	S	29,615	1.0	29,615
	CUSTODIAN I	8	JINPA	D	26,083	1.0	26,083
<b>TOTAL PUBLIC BUILDINGS (MANAGED BY PARKS)</b>						<b>2.0</b>	<b>55,698</b>
<b>TOTAL PARKS &amp; RECREATION</b>						<b>41.5</b>	<b>1,686,342</b>
<b>BURLINGTON CITY ARTS</b>							
	DIRECTOR CITY ARTS	22	KRAFT	D	62,034	1.0	62,034
	DEVELOPMENT DIRECTOR	17	PATTEN	A	43,970	1.0	43,970
	EDUCATION DIRECTOR	18	WALKER	M	42,178	1.0	42,178
	PUBLIC RELATIONS SPECIALIST	17	FISHER	E	40,193	1.0	40,193
	BCA ADMINISTRATOR	16	KATZ	S	38,407	1.0	38,407
	CURATOR	15	ERICKSON	R	34,772	1.0	34,772
<b>TOTAL BURLINGTON CITY ARTS</b>						<b>6.0</b>	<b>261,555</b>

**PUBLIC WORKS**

**DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)**

**DPW - RECYCLING**

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>	
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	RECYCLE TRUCK DRIVER	12	DEBONO	C	29,996	1.0	29,996	
	RECYCLE TRUCK DRIVER	12	PHILLIPS	S	29,996	1.0	29,996	
	RECYCLE TRUCK DRIVER	12	MORIN	J	29,440	1.0	29,440	
<b>TOTAL DPW - RECYCLING</b>							<b>3.0</b>	<b>89,432</b>
<b>DPW - STREET DIVISION</b>								
	FOREPERSON	17	HILL	D	41,704	1.0	41,704	
	WORKING FOREMAN	16	HAMMOND	R	40,526	1.0	40,526	
	STREET MAINTENANCE WORKER	14	BAKER	B	37,750	1.0	37,750	
	STREET MAINTENANCE WORKER	14	TUTTLE	P	35,884	1.0	35,884	
	STREET MAINTENANCE WORKER	14	HAMANN	S	34,639	1.0	34,639	
	STREET MAINTENANCE WORKER	14	BESSETTE	B	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	BRIGHAM	C	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	CODREAN	L	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	JOHNSON II	E	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	JONES	C	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	LATREILLE	J	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	METIVIER	M	34,017	1.0	34,017	
	STREET MAINTENANCE WORKER	14	AUSTIN	M	33,395	1.0	33,395	
	STREET MAINTENANCE WORKER	14	POPLAWSKI	C	33,395	1.0	33,395	
	STREET MAINTENANCE WORKER	14	SMITH	S	33,395	1.0	33,395	
	STREET MAINTENANCE WORKER	14	GOMEZ	D	32,774	1.0	32,774	
<b>TOTAL DPW - STREET DIVISION</b>							<b>16.0</b>	<b>561,584</b>
<b>DPW - EQUIPMENT MAINTENANCE</b>								
	FLEET MANAGER	19	GREEN	R	52,293	1.0	52,293	
	FLEET MANAGER	19	RAINEAULT	C	45,690	1.0	45,690	
	WELDER	16	TATRO	J	41,940	1.0	41,940	
	MECHANIC	16	BLOW	B	40,526	1.0	40,526	
	MECHANIC	16	MCMULLEN	P	40,526	1.0	40,526	
	MECHANIC	16	HAYNES	P	39,113	1.0	39,113	
	STOREKEEPER	14	LEVEE	B	38,994	1.0	38,994	
	MECHANIC	16	REDMOND	D	38,407	1.0	38,407	
	MECHANIC	16	FINCK	C	36,994	1.0	36,994	
	ASSISTANT DIRECTOR/TRAFFIC	23	BUTEAU	P	66,167	0.1	6,617	
<b>TOTAL DPW - EQUIPMENT MAINTENANCE</b>							<b>9.1</b>	<b>381,100</b>
<b>DPW - ADMINISTRATION</b>								
	DIRECTOR OF PUBLIC WORKS	28	GOODKIND	S	79,458	1.0	79,458	
	ASSISTANT DIRECTOR DPW	23	ADAMS	L	68,510	1.0	68,510	
	ASSISTANT DIRECTOR DPW	23	PAQUETTE	W	62,942	1.0	62,942	
	CUSTOMER SERVICE REPRESENTATIVE	14	BEAUDRY	V	36,506	1.0	36,506	
	CUSTOMER SERVICE REPRESENTATIVE	14	ORTON	C	35,262	1.0	35,262	

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
<b>TOTAL DPW - ADMINISTRATION</b>						<b>5.0</b>	<b>282,678</b>
<b>DPW - ENGINEERING DIVISION</b>							
	ASSISTANT DIRECTOR DPW	21	BALDWIN	N	61,272	1.0	61,272
	ENGINEER	21	ROY	S	61,272	1.0	61,272
	ENGINEER	21	RABIDOUX	J	58,241	1.0	58,241
	ENGINEER	21	DUNCAN	C	58,241	0.9	52,417
	TRNSPORTATION PLANNER	18	BRADLEY	D	47,849	1.0	47,849
	ENGINEERING ASSISTANT	16	TROMBLEY	J	43,705	1.0	43,705
	BIKE & PEDESTRIAN PLANNER	17	LOSCH	C	39,438	1.0	39,438
	ENGINEERING TECHNICIAN	15	LINE	C	35,434	1.0	35,434
<b>TOTAL DPW - ENGINEERING DIVISION</b>						<b>7.9</b>	<b>399,629</b>
<b>DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)</b>						<b>41.0</b>	<b>1,714,422</b>
<b>CEMETERY (MANAGED BY PARKS)</b>							
	ASSISTANT SUPERINTENDENT	16	SHEDD	J	39,820	1.0	39,820
	MAINTENANCE WORKER	14	BACHAND	S	35,262	1.0	35,262
	ADMINISTRATION/LIBRARIAN	13	WRIGHT	E	33,341	0.5	16,671
<b>TOTAL CEMETERY (MANAGED BY PARKS)</b>						<b>2.5</b>	<b>91,752</b>
<b>TOTAL ALL GENERAL FUND DEPTS.</b>						<b>392.75</b>	<b>17,406,675</b>
							44,320
<b>OTHER FUNDS</b>							
<b>SPECIAL REVENUE FUNDS</b>							
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT OFFICE</b>							
<b>CEDO - COMMUNITY JUSTICE PROGRAM</b>							
	COMMUNITY JUSTICE COORD.	19	GLEASON	C	\$48,331	1.0	\$48,331
	EXECUTIVE SECRETARY	15	JUAIRE	J	37,421	1.0	37,421
	OFFENDER REENTRY PROJECT	17	FOX	S	43,970	1.0	43,970
<b>CEDO - COMM JUSTICE SUB TOTAL 331425</b>						<b>3.0</b>	<b>\$129,722</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>							
	DIRECTOR OF CEDO	27	MONTE	M	75,912	1.0	75,912
	ASSISTANT DIRECTOR / COMM DEV	19	AHLADAS	P	46,142	0.9	40,374
	ASST DIR OF MGMT, PLAN...	19	BOZIK	M	49,211	1.0	49,211
						<b>14</b>	

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	ASST DIR FOR FINANCE	19	LONGE	K	51,853	1.0	51,853
	ASST DIR / HOUSING	19	PINE	B	51,853	1.0	51,853
	ASST DIR / ECON DEV	19	SEIFER	B	54,494	1.0	54,494
	ECONOMIC DEVELOPMENT SPECIAL	18	ANTCZAK	E	42,178	1.0	42,178
	SITE COORDINATOR	18	ROSENBLUTH	B	47,039	0.5	23,519
	LEAD PROGRAM COORDINATOR	17	DESTAKASI	G	42,460	1.0	42,460
	HOUSE DEVELOPMENT COORD	17	RAWLINGS	T	43,215	1.0	43,215
	242 MAIN ST YOUTH PRG ADMIN	17	WARNER	C	45,481	1.0	45,481
		16	VACANT		36,994	1.0	36,994
	COMM DEV SPECIALIST	16	CHRISTENSEN	C	36,994	1.0	36,994
	COMM DEV SPECIALIST	16	ELLIOT	S	41,233	1.0	41,233
	COMM DEV SPECIALIST	16	HADWEN	B	39,113	1.0	39,113
	COMM DEV SPECIALIST	16	MENO	D	37,701	1.0	37,701
	COMM DEV SPECIALIST	16	MERRIMAN	K	41,233	1.0	41,233
	COMM DEV SPECIALIST	16	RUZANSKY	B	39,113	1.0	39,113
	LEAD PROGRAM SPECIALIST	16	TANGUAY	J	36,994	1.0	36,994
	FINANCIAL ASST NU	15	CAREY	C	34,772	0.75	26,079
	LEAD PROGRAM ASSISTANT	15	CHICOINE	L	40,731	1.0	40,731
	EXEC SECRETARY	15	DION	L	34,772	1.0	34,772
	<b>CEDO - SUB TOTAL</b>					<b>21.1</b>	<b>931,506</b>
	<b>TOTAL CEDO</b>					<b>24.1</b>	<b>1,061,228</b>
<b>DPW TRAFFIC</b>							
	ASSISTANT DIRECTOR DPW	23	BUTEAU	P	59,550	0.9	53,595
	TRAFFIC SIGN TECHNICIAN	16	GAREN	D	44,059	1.0	44,059
	TRAFFIC MAINT WORKER	14	MILES	T	34,017	1.0	34,017
	TRAFFIC FOREMAN	17	BURNS	W	40,948	1.0	40,948
	TRAFFIC MAINT WORKER	14	BARBEAU	D	34,017	1.0	34,017
	TRAFFIC MAINT WORKER	14	LEFEBVRE	D	34,017	1.0	34,017
	PARK OPER SHIFT LEADER	11	DEVOST	R	30,670	1.0	30,670
	PARKING MAINTENANCE WORKER	10	GROFF	P	28,783	1.0	28,783
	PARKING ATTENDANT	6	KEENE	J	20,446	0.8	16,356
	PARKING ATTENDANT	6	PERRY	J	26,197	1.0	26,197
	PARKING FOREMAN	17	CUMMINGS	B	39,438	1.0	39,438
	PARKING MAINTENANCE WORKER	10	GILBERT	D	28,281	1.0	28,281
	PARKING ATTENDANT	6	BOEHM	J	15,001	0.6	9,001
	PARKING ATTENDANT	6	BRANDOLINO	A	20,104	0.8	16,084
	PARKING ATTENDANT	6	BRIDGMAN	J	25,557	1.0	25,557
	PARKING ATTENDANT	6	CORNISH	C	25,557	1.0	25,557
	PARKING ATTENDANT	6	GLENNON	S	10,001	0.4	4,000
	PARKING ATTENDANT	6	LYONS	R	15,001	0.6	9,001
	PARKING ATTENDANT	6	WILLEY	R	25,557	1.0	25,557

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>
				<u>JUNE 30-06</u>	<u>FTE</u>	
	ALARM/SIGNAL TECHNICIAN	15	HENNESSEY T	-	0.0	-
	PARKING ATTENDANT	6	FINNIE A	25,557	1.0	25,557
	PARKING ATTENDANT	6	HALVERSON M	25,131	1.0	25,131
	PARKING ATTENDANT	6	JEWETT S	25,557	1.0	25,557
	WORKING FOREMAN NON UNION	16	TUCKER L	37,701	1.0	37,701
	NIGHT CASHIER	8	KEY J	10,001	0.4	4,000
	NIGHT CASHIER	8	PARENT E	28,846	1.0	28,846
	PARKING ATTENDANT	6	VACANT	-	0.0	-
	PARKING ATTENDANT	6	CHAMBERLAIN D	25,557	1.0	25,557
	PARKING ATTENDANT	6	COVINO M	20,001	0.8	16,001
	PARKING ATTENDANT	6	FARNSWORTH C	15,001	0.6	9,001
	PARKING ATTENDANT	6	HILLMAN S	15,001	0.6	9,001
	PARKING ATTENDANT	6	KELLY I	25,770	1.0	25,770
	PARKING ATTENDANT	6	LAFAYETTE C	25,002	1.0	25,002
	PARKING ATTENDANT	6	ROBERTS R	15,334	0.6	9,201
	PARKING ATTENDANT	6	SHEERIN P	20,001	0.8	16,001
	PARKING ATTENDANT	6	STONE M	15,001	0.6	9,001
<b>TOTAL DPW - TRAFFIC DIVISION -194..</b>					<b>29.5</b>	<b>816,460</b>
 <b>CHURCH STREET MARKETPLACE</b>						
	ADMIN. / MARKETPLACE	22	REDMOND R	60,473	1.0	60,473
	WORKING FOREMAN - MARKET	16	RIDEOUT JR P	37,701	1.0	37,701
	MARKETPLACE ASSISTANT	14	GUTCHELL M	32,774	1.0	32,774
	MARKETPLACE MAINT WORKER	10	KAPRIYELOV R	27,277	1.0	27,277
	MARKETPLACE MAINT WORKER	10	ROBINSON J	26,774	1.0	26,774
	CUSTODIAN I	8	COTA C	25,002	1.0	25,002
<b>TOTAL MARKETPLACE</b>					<b>6.0</b>	<b>210,000</b>
 <b>TRUST FUND</b>						
<b>HUMAN RESOURCES DEPT.- RETIREMENT</b>						
	RETIREMENT ADMINISTRATOR	18	USHAKOVA M	50,280	1.0	50,280
<b>TOTAL RETIREMENT</b>					<b>1.0</b>	<b>50,280</b>
 <b>ENTERPRISE FUNDS</b>						
<b>DPW WATER DIVISION</b>						
	CHIEF OPERATOR	19	DION T	54,054	1.0	54,054
	PLANT OPERATOR	17	BENJAMIN R	46,991	1.0	46,991
	PLANT MECHANIC	17	LAVIGNE G	46,991	1.0	46,991



# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	PLANT OPERATOR	17	PAQUETTE	P	46,991	1.0	46,991
	PLANT OPERATOR	17	TERRY SR	R	45,481	1.0	45,481
	PLANT OPERATOR	17	TOZIER	N	42,460	1.0	42,460
	METER SHOP FOREMAN	17	PECOR	C	44,348	1.0	44,348
	TROUBLESHOOTER	15	BADGER	J	41,393	1.0	41,393
	TROUBLESHOOTER	15	COTA	W	39,738	1.0	39,738
	TROUBLESHOOTER	15	HINES	B	37,421	1.0	37,421
	FOREPERSON	17	RITCHIE	J	46,991	1.0	46,991
	WORKING FOREMAN	16	LEGRAND	L	38,407	1.0	38,407
	WATER INSTALLER	14	BENOIT	J	34,639	1.0	34,639
	WATER INSTALLER	14	DELAHMETOVIC E		32,774	1.0	32,774
	WATER INSTALLER	14	GILSTRAP	R	34,017	1.0	34,017
	WATER INSTALLER	14	KOLOK	D	34,017	1.0	34,017
	WATER INSTALLER	14	SUMNER	D	34,017	1.0	34,017
	WATER INSTALLER	14	WIMBLE	J	32,774	1.0	32,774
	CUSTOMER SERVICE ASSOC.	14	BOYLAN	T	37,439	1.0	37,439
	PLANT OPERATOR	17	VACANT		38,570	1.0	38,570
	PLANT OPERATOR	17	VACANT		38,570	1.0	38,570
<b>TOTAL DPW - WATER DIVISION 195..</b>						<b>21.0</b>	<b>848,084</b>

## DPW WASTEWATER

	PLANT OPERATOR	17	GOODRICH	T	41,704	1.0	41,704
	PLANT OPERATOR	17	HAMMOND	L	40,948	1.0	40,948
	PLANT OPERATOR	17	LEGGETT	T	44,725	1.0	44,725
	CHIEF OPERATOR	20	GROVER	T	55,304	1.0	55,304
	PLANT OPERATOR	17	ASSELIN	S	40,948	1.0	40,948
	PLANT OPERATOR	17	DANYOW	S	43,970	1.0	43,970
	PLANT OPERATOR	17	FITZPATRICK	J	40,948	1.0	40,948
	PLANT OPERATOR	17	HOLMES	G	44,725	1.0	44,725
	WASTEWATER MECHANIC	17	PERRON	S	43,970	1.0	43,970
	PLANT OPERATOR	17	SWINDELL	M	44,725	1.0	44,725
	CHIEF OPERATOR	20	GREENWOOD	G	55,783	1.0	55,783
	PLANT OPERATOR	17	HEELAN	M	44,725	1.0	44,725
	PLANT OPERATOR	17	MEDLAR	M	43,970	1.0	43,970
	CUSTOMER SERVICE ASSOCIATE	14	LADUE	A	35,262	1.0	35,262
	FINANCIAL ASST MOVED FY07	15	MARTIN	J	37,421	1.0	37,421

**TOTAL DPW - WASTEWATER DIVISION - 198..**

**15.0**

**659,130**

## BURLINGTON INTERNATIONAL AIRPORT

	DIRECTOR OF PLANNING/DEV	22	MCEWING	R	62,555	1.0	62,555
	DIRECTOR FINANCE & ACCTG	21	GAGNE	T	52,180	1.0	52,180

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>		<u>SALARY</u>		<u>TOTAL</u>
					<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	ASST. AIRPORT ENGINEER	21	KENDREW	H	53,190	1.0	53,190
	DIR/AIR OPERATION	21	VARNEY	R	62,282	1.0	62,282
	DIRECTOR OF MAINTENANCE	20	SWEENEY	R	56,741	1.0	56,741
	AIR EQUIP MECHANIC	17	FRENCH	J	46,236	1.0	46,236
	WORKING FOREMAN	16	BROWN	R	44,059	1.0	44,059
	ELECTRICIAN (AIR)	16	CATELLA	M	44,059	1.0	44,059
	MECHANIC	16	HARDING	M	38,407	1.0	38,407
	WORKING FOREMAN	16	HILL	G	44,059	1.0	44,059
	MECHANIC	16	KAIGLE	K	40,526	1.0	40,526
	WORKING FOREMAN	16	WHITE	R	39,113	1.0	39,113
	AIR OPERATIONS SPECIALIST	15	BROSKY III	V	34,772	1.0	34,772
	AIR OPERATIONS SPECIALIST	15	COLLING	K	35,434	1.0	35,434
	SR AIR OPERATIONS SPECIALIST	15	GROSS	C	40,400	1.0	40,400
	ELECTRICIAN I	15	JEWELL	C	37,421	1.0	37,421
	AIR OPERATIONS SPECIALIST	15	PLANAS	A	35,434	1.0	35,434
	AIR OPERATIONS SPECIALIST	15	WOOD	D	34,772	1.0	34,772
	AIR MAINT WRKR II	14	CAREY	G	37,439	1.0	37,439
	AIR MAINT WRKR II	14	DUVAL, JR.	T	37,439	1.0	37,439
	AIR MAINT WRKR II	14	LAROCHE	U	34,017	1.0	34,017
	AIR MAINT WRKR II	14	LEMIEUX	P	36,817	1.0	36,817
	AIR MAINT WRKR II	14	MOBBS	R	37,439	1.0	37,439
	AIR MAINT WRKR II	14	TATRO	K	35,262	1.0	35,262
	OFFICE ASST II NON UNION	12	GONYEA	S	31,106	1.0	31,106
	OFFICE ASST II NON UNION	12	ZIZZA	L:	32,773	1.0	32,773
	AIR MAINT WRKR I	10	BERGERON	R	28,783	1.0	28,783
	AIR MAINT WRKR I	10	GOODRICH	F	27,778	1.0	27,778
	DIR/AVIATION	31	SEARLES	B	87,818	1.0	87,818
<b>TOTAL AIRPORT DEPARTMENT</b>						<b>29.0</b>	<b>1,228,314</b>
 <b>BURLINGTON TELECOM DEPARTMENT</b>							
	ADMINISTRATIVE ASSISTANT		CHAGNON	K	41,044	1.0	41,044
	MGR. OF MARKETING AND SALES		DONNELLY	R	61,350	1.0	61,350
	MNGR NETWORK PLNG & CONST		FLORA	M	69,416	1.0	69,416
	MNGR CUSTOMER SERVICE		HAMELINE	N	55,418	1.0	55,418
	TELECOM PROJECT TECH		HIMMEL	E	57,981	1.0	57,981
	SR. CUSTOMER SERVICE REP.		LACHARITE	S	32,774	1.0	32,774
	MNGR NETWORK ADMIN		MALONEY	E	59,932	1.0	59,932
	SR. CUSTOMER SERVICE REP.		MCKENZIE	K	41,233	1.0	41,233
	GENERAL MANAGER TELECOM		NULTY	T	82,536	1.0	82,536
	ADMIN ASST.		OPRA	M	32,774	1.0	32,774
	TELECOM PROJECT TECH		VAN VUGHT	J	49,436	1.0	49,436
	NETWORK OPERATION TECH		VOITY	M	52,022	1.0	52,022
	TELECOM PROJECT TECH		WEMETTE	J	44,429	1.0	44,429

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	SR. CUSTOMER SERVICE REP.		ZENO	T	33,391	1.0	33,391
	WKG FOREMAN OUTSIDE PLANT		DUSHANE	W	56,424	1.0	56,424
	WKG FOREMAN OUTSIDE PLANT		DUSHANE	T	52,532	1.0	52,532
	TEMPORARY EMPLOYEE		PELLETIRE	J	12,593	1.0	12,593
	TEMPORARY EMPLOYEE		THIBEAULT	A	37,219	1.0	37,219
<b>TOTAL BURLINGTON TELECOM</b>						<b>18.0</b>	<b>872,503</b>
<b>BURLINGTON ELECTRIC DEPARTMENT</b>							
	General Manager	S12	Grimes, Barbara		110,367	1.0	110,367
	Manager of Engineering	S11	Kasti, Munir		99,516	1.0	99,516
	Chief Financial Officer	S11	Santerre, Daryl		99,205	1.0	99,205
	Manager of Customer & Energy Services	S11	Buckley, Thomas		98,981	1.0	98,981
	Manager of Power Supply	S11	Irving, John		98,217	1.0	98,217
	Manager of Operations	S11	Willette, Charlie		90,170	1.0	90,170
	Senior Distribution Engineer	S9	Askew, John		80,794	1.0	80,794
	Director of Energy Services	S8	Burns, Christopher		80,794	1.0	80,794
	Chief Forester	S9	Kropelin, William		80,794	1.0	80,794
	Director of Resource Planning	S9	Richards, Patricia		80,794	1.0	80,794
	Senior Plant Engineer	S9	Tewksbury, Cleyton		78,855	1.0	78,855
	Assistant Controller	S8	Bourassa, Rick		76,328	1.0	76,328
	Resource Planner	S8	Nolan, Ken		76,328	1.0	76,328
	Distribution Engineer	S7	Loso, Howard		74,218	1.0	74,218
	Supervisor of Engineering Technicians	S6	deGrasse, David		72,109	1.0	72,109
	Distribution Superintendent	S6	Dudley, Dennis		72,109	1.0	72,109
	Power Trader/Sr. Financial Analyst	S6	Enterline, Shawn		72,108	1.0	72,108
	Research Analyst	S6	Leach, Michael		72,109	1.0	72,109
	Insurance Analyst	S4	Alexander, Paul		70,819	1.0	70,819
	Communications Coordinator	S5	Sullivan, Mary		69,265	1.0	69,265
	Supervisor of Plant Maintenance	S5	LaRose, Ronald		68,123	1.0	68,123
	Senior Technical Analyst	S4	Benjamin, John		65,437	1.0	65,437
	Sr. Staff Accountant	S4	Daubenspeck, Sylvis		65,437	1.0	65,437
	Environmental Compliance Officer	S4	Donegan, Roger		65,437	1.0	65,437
	Commercial Account Rep	S4	Goodreau, Will		65,437	1.0	65,437
	Senior Programmer Analyst	S4	Sheehey, Joel		65,437	1.0	65,437
	Asst/to Mgr of Power Supply	S4	Coombs, Helen		64,358	1.0	64,358
	Supervisor of Customer Service Rep	S4	Jarivs, Joann		64,358	1.0	64,358
	Working Crew Leader - Distribution	H13	Brunelle, David		62,398	1.0	62,398
	Working Crew Leader	H13	Crowley, Peter		62,398	1.0	62,398
	Working Crew Leader/Distribution	H13	Risley, Robert		62,398	1.0	62,398
	Working Crew Leader - Distribution	H13	Rouille, Jay		62,398	1.0	62,398
	Working Crew Leader - Distribution	H13	Vacant		62,398	1.0	62,398
	PC Coordinator	S3	Raine, Michael		61,819	1.0	61,819
	Environmental Specialist	S3	Stergas, Richard		61,819	1.0	61,819

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	Programmer Analyst	S3	Suder, William	61,819	1.0	61,819
	Wood Procurement Forester	S3	Lesnikoski, Elizabeth	60,800	1.0	60,800
	Wood Procurement Forester	S3	Samal, William	60,800	1.0	60,800
	Wood Procurement Forester	S3	Tobi, Donald	60,800	1.0	60,800
	Safety & Training Coordinator	S4	Gibbs, Bethany	60,175	1.0	60,175
	Working Crew Leader - Metering	S13	Chagnon, James	58,560	1.0	58,560
	Working Crew Leader/Inspector	H13	Mitchell, Kevin	58,562	1.0	58,562
	ROW/Line Extension Coordinator	H13	Naughton, Andy	58,562	1.0	58,562
	Engineering Designer	H13	Thayer, Gregory	58,562	1.0	58,562
	Buyer/distribution	H13	Turner, Jeffrey	58,562	1.0	58,562
	Accountant - Operating	S2	Archer, Marge	58,402	1.0	58,402
	Accountant - McNeil	S2	Rabidoux, Sylvia	58,402	1.0	58,402
	Residential Energy Services Engineer	S4	Hartlieb, Horst	64,358	0.9	57,922
	Shift Supervisor	H13	Cruickshank, George	57,598	1.0	57,598
	Shift Supervisor	H13	MacDonnell, David	57,598	1.0	57,598
	Shift Supervisor	H13	Nulty, William	57,598	1.0	57,598
	Shift Supervisor	H13	Parent, Ronald	57,598	1.0	57,598
	Coordinator of General Services	H13	Trombley, Ken	57,598	1.0	57,598
	Shift Supervisor	H13	Vigneau, Francis	57,598	1.0	57,598
	Lineworker 1st Class A	H11	Brennan, John	56,291	1.0	56,291
	Lineworker 1st Class A	H11	McLaughlin, Paul	56,291	1.0	56,291
	Commercial & Industrial Svc Engineer	S4	Yanulavich, Jake	56,207	1.0	56,207
	Energy Services Specialist	H12	Albarelli, Pat	56,115	1.0	56,115
	Engineering Technician - Power	H12	Belisle, Lucien	56,115	1.0	56,115
	Engineering Technician - Power	H12	Dutra, James	56,115	1.0	56,115
	Executive Secretary	H12	Crowley, Patricia	55,191	1.0	55,191
	Engineering Technician - Communication	H12	Hernandez, Dorian	54,588	1.0	54,588
	Lineworker 1st Class A	H11	Lockerby, Dennis	53,057	1.0	53,057
	UG-Cable Locator	H11	Beauchemin, Michael	52,831	1.0	52,831
	Welder A	H11	Burke, William	52,831	1.0	52,831
	Power Systems Coordinator	H11	Carter, Thomas	52,831	1.0	52,831
	Electrician 1st Class A - Production	H11	Davis, William	52,831	1.0	52,831
	Power Systems Coordinator	H11	Giroux, Michael	52,831	1.0	52,831
	Cable Splicer	H11	Hoffman, Ernest	52,831	1.0	52,831
	Power Systems Coordinator	H11	Larned, Stephen	52,831	1.0	52,831
	UG-Cable Locator	H11	Mazza, Thomas	52,831	1.0	52,831
	Power Systems Coordinator	H11	Parizo, Bill	52,831	1.0	52,831
	Troubleshooter	H11	Zeno, Alfred	52,831	1.0	52,831
	Electrician 1st Class - Metering	H10	Rowell, John	52,640	1.0	52,640
	Electrician 1st Class - Metering	H11	Sherry, York	52,514	1.0	52,514
	Financial Analyst	S2	Mitchell, Cheryl	57,439	0.9	51,695
	Energy Services Specialist	H12	Lafountain, Ronald	51,693	1.0	51,693
	Power Systems Coordinator	H11	Pecor, Mark	51,508	1.0	51,508
	Lineworker 1st Class A	H11	Couillard, Richard	51,305	1.0	51,305

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>
	Station Operator	H9	Paradee, Craig	51,222	1.0	51,222
	Troubleshooter	H11	Vacant	51,092	1.0	51,092
	Supervisor - Metering	S5	Vacant	51,092	1.0	51,092
	Work Order Acctg/Collections/Bankruptcy	H10	Carter, Linda	51,054	1.0	51,054
	Instrument Technician	H10	Charland, Gary	51,054	1.0	51,054
	Electrician 1st Class A - Tech	H10	Genau, Alan Jr.	51,054	1.0	51,054
	Lineworker 1st Class A	H11	Brownell, Seth	51,025	1.0	51,025
	Station Operator	H9	Dolan, Timothy	50,115	1.0	50,115
	Station Operator	H9	Fleming, Donald	50,115	1.0	50,115
	Electrician 1st Class B - Tech	H9	Gregory, Robert	50,115	1.0	50,115
	Auxiliary Operator	H7	Lander, Brian	50,115	1.0	50,115
	Administrator of Engineering	H9	Lemieux, Laurie	50,115	1.0	50,115
	Station Operator	H9	Rainville, Scott	50,115	1.0	50,115
	Station Operator	H9	Ruland, Wesley	50,115	1.0	50,115
	Resource Planning Specialist	H9	Callnan, Brian	49,879	1.0	49,879
	Customer Service Rep	H8	Blanchard, Michael	49,343	1.0	49,343
	Administrator of Operations	H8	Chamberlain, Cathy	49,343	1.0	49,343
	Customer Service Rep	H8	Griffin, Mary	49,343	1.0	49,343
	Billing Services Coordinator	H8	Longe, Pam	49,343	1.0	49,343
	Administrator of Payroll	H8	Rouille, Colleen	49,343	1.0	49,343
	Customer Service Rep	H8	Symons, Darlene	49,343	1.0	49,343
	Apprentice Electrician - 4th Year	H10	Morse, Justin	46,459	1.0	46,459
	Auxiliary Operator	H7	Bingham, Robert	46,393	1.0	46,393
	Auxiliary Operator	H7	Gregoire, Dana	46,393	1.0	46,393
	Customer Service Rep	H8	Delbeck, Mark	46,375	1.0	46,375
	Auxiliary Operator	H7	Collins, Dennis	46,301	1.0	46,301
	Auxiliary Operator	H7	Orr, Larry	46,175	1.0	46,175
	Mechanic 1st Class A	H9	Gingras, Patrick	45,354	1.0	45,354
	Purchasing & Inventory Specialist - PR	H6	Ardell, Paul	45,255	1.0	45,255
	Administrator of Accounts Payable	H6	Bouchard, Jennifer	45,255	1.0	45,255
	Administrator of Accounts Payable	H6	Douglas, Helen	45,255	1.0	45,255
	Metering Specialist 2nd Class	H6	Gladden, Raymond	45,255	1.0	45,255
	Administrator of Cash Receipts Processing	H6	Knapp, Soni	45,255	1.0	45,255
	Storekeeper - Operations	H6	Sorrell, Ed	45,255	1.0	45,255
	Administrator of Energy Svcs	H6	Thiels, Ginny	45,255	1.0	45,255
	Yardworker	H4	Brown, Christopher	44,784	1.0	44,784
	CAD Technician	H5	Tursky, Joseph	42,680	1.0	42,680
	Meter Reader/Tester	H4	Fletcher, Naomi	42,579	1.0	42,579
	Meter Reader/Tester	H4	Miller, Robyn	42,579	1.0	42,579
	Apprentice Lineworker - 2nd Year	H11	Pfiel, Benjamin	42,501	1.0	42,501
	Customer Service Collector	H8	Pichieri, Randy	42,022	1.0	42,022
	Meter Reader/Tester	H4	McCormick, David	40,873	1.0	40,873
	Apprentice Lineworder - 2nd Year	H11	King, Richard	40,735	1.0	40,735
	Business Center Operator	H3	Sheehan, Carolyn	38,918	1.0	38,918

# Personnel Listing

<u>DEPT.</u>	<u>POSITION/TITLE</u>	<u>GRADE</u>	<u>EMPLOYEE</u>	<u>SALARY</u>		<u>TOTAL</u>	
				<u>JUNE 30-06</u>	<u>FTE</u>	<u>WAGES</u>	
	Yardworker	H4	Hall, Francis	36,495	1.0	36,495	
	Yardworker	H4	LaRochelle, Howard	34,565	1.0	34,565	
	Messenger	H3	Audy, Byron	34,250	1.0	34,250	
	Mailroom Clerk Cashier	H4	Vacant	32,573	1.0	32,573	
	Yardworker	H4	Shepard, Daniel	30,305	1.0	30,305	
	Yardworker	H4	Wright, David	30,305	1.0	30,305	
	General Plant Worker	H2	Vacant	30,267	1.0	30,267	
	Wood Yard Operator	H5	Vacant	29,921	1.0	29,921	
	Secretary of Production	H3	Link Grace	38,919	0.8	29,189	
<b>TOTAL BURLINGTON ELECTRIC DEPARTMENT</b>						<b>131.6</b>	<b>7,430,794</b>
<b>TOTAL GENERAL FUND</b>						<b>392.8</b>	<b>17,406,675</b>
<b>TOTAL ALL OTHER FUNDS</b>						<b>275.2</b>	<b>13,176,792</b>
<b>TOTAL CITY ALL FUNDS (Excluding School Dept.)</b>						<b>667.9</b>	<b>\$ 30,583,468</b>