



COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

149 CHURCH STREET • ROOM 32 • CITY HALL • BURLINGTON, VT 05401
(802) 865-7144 • (802) 865-7024 (FAX)
www.burlingtonvt.gov/cedo

TO: Housing Trust Fund (HTF) Administrative Committee:
Luke McGowan, Brian Pine, Olivia LaVecchia
FROM: Todd Rawlings, HTF Staff
DATE: January 30, 2020 (amended)
RE: FY2020 Housing Trust Fund Awards: Summary and Approval

During the meetings on December 19, 2019 and January 30, 2020 to review requests for funding, the Administrative Committee for the Burlington Housing Trust Fund approved the following grant awards for FY2020:

PROJECT GRANTS

Committee on Temporary Shelter (COTS)/The Wilson	\$ 30,000
Ethan Allen Residence/Accessible Bathroom	\$ 26,000
Green Mountain Habitat for Humanity/225 Elmwood Avenue	\$ 25,000
Champlain Housing Trust/27 Bright Street	\$ 50,000
Champlain Housing Trust/Thelma Maple Housing Cooperative	\$ 75,000
Cathedral Square Corporation/Ruggles House Capital Needs	\$ 50,000
<u>Cathedral Square Corporation/McAuley Square Playground & Garden</u>	<u>\$ 20,000</u>
TOTAL PROJECT GRANTS	\$276,000

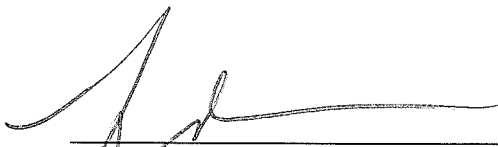
CAPACITY GRANTS

Committee on Temporary Shelter/Housing Resource Center	\$ 7,500
Committee on Temporary Shelter/Waystation	\$ 7,500
HomeShare Vermont	\$ 7,500
Cathedral Square Corporation	\$ 24,076
<u>Champlain Housing Trust</u>	<u>\$ 50,000</u>
TOTAL CAPACITY GRANTS	\$ 96,576

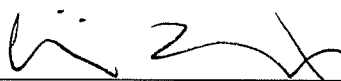
CEDO ADMINISTRATION (15% of HTF budgeted amount)	\$ 56,608
UNALLOCATED RESERVE (to account for a revenue shortfall)	\$ 10,000
UNALLOCATED TO ALLOCATE THIS YEAR OR CARRY OVER TO FY21	\$ 7,971

TOTAL FY2020 FUNDING (Includes program income and \$69,762 in estimated carryover) **\$447,155**


As members of the Housing Trust Fund Administrative Committee, we have reviewed the summary presented above and find it to be an accurate representation of our allocation decisions of the above-mentioned meeting.



Luke McGowan



Olivia LaVecchia



Brian Pine