

PARKS BOND	Description	FY23	FY24	FY25	Total	1% art
Cemeteries	Expansion & Landscaping - Design Phase 1		\$50,000		\$50,000	\$500
Marina	Dredging	\$80,000	\$500,000		\$580,000	\$5,800
North Beach	Entrance or pull through sites		\$610,000		\$610,000	\$6,100
System-wide	Accessible surfacing for playgrounds over next three years	\$80,000	\$75,000	\$75,000	\$230,000	\$2,300
System-wide	Water distribution - new & upgrades (Starr Farm, Lakeside, Baird, Tommy Thompson, Calahan)	\$75,000	\$75,000	\$75,000	\$225,000	\$2,250
System-wide	BPRW Comprehensive Plan update (10 year mark)			\$100,000	\$100,000	\$1,000
System-wide	More funding to Park specific comp plans	\$50,000	\$75,000	\$75,000	\$200,000	\$2,000
					\$2,014,950	\$19,950

FACILITIES BOND	Description	FY23	FY24	FY25	Total	1% art
Boathouse Feasibility Study	Long term plan for boathouse	\$200,000			\$200,000	\$2,000
200 Church St	General building improvements	\$20,000			\$20,000	\$200
339 Pine St	General building improvements	\$25,000			\$25,000	\$250
645 Pine St	Siding and paving	\$150,000	\$100,000		\$250,000	\$1,500
Fire Stations	ramp, floor, parking, plumbing	\$180,000	\$150,000	\$100,000	\$430,000	\$1,800
Firehouse Gallery	window rehabilitation	\$65,000	\$65,000	\$60,000	\$190,000	\$650
Lakeview Cemetery (2 buildings)	Office and Chapel repairs	\$150,000	\$150,000		\$300,000	\$1,500
Miller Center	RTU and roof replacement	\$120,000	\$175,000		\$295,000	\$1,200
Police Dept	Roof replacement and security	\$200,000			\$200,000	\$2,000
City Hall	Heating system, HVAC, elevator	\$550,000			\$550,000	\$5,500
Library - Library	Window curtain fix	\$25,000			\$25,000	\$250
Permits		\$5,000	\$5,000	\$5,000	\$15,000	\$50
Contingency - Contingency		\$500,000	\$500,000	\$500,000	\$1,500,000	\$5,000
					\$4,000,000	\$21,900

