

Lake Champlain Land Trust
 Rock Point Natural Area
 Project Budget as of 10/21/2016

Income Source	Amount
Total Income	\$ 49,800
Expense Source	Amount
Land Acquisition	
Acquisition of Conservation Easement (Appraised Value)	\$ 28,800
Lake Champlain Land Trust Staff Project Time	\$ 5,000
Legal Costs (Due Diligence)	\$ 4,600
Baseline Documentation Report and Mapping	\$ 1,400
Trail Development and Management Plan	\$ 1,000
Closing Costs	\$ 2,000
Title Insurance	\$ 1,000
Sub-Total for Acquisition	\$ 43,800
Stewardship and Annual Monitoring	
Stewardship Endowment Fund	\$ 6,000
Sub-Total Stewardship	\$ 6,000
Total Expenses	\$ 49,800
Total Income	\$ -
Total Expenses	\$ 49,800
Amount Left to Raise	\$ 49,800