
SUMMARY OF OPPORTUNITIES

Monthly Commission update – November,

2019 Stories

Halloween Howl

The Halloween Howl had strong attendance on a beautiful day at Oakledge. Staff were “all in” with costumes!



Tree Planting

34 bare root trees loaded and ready for planting. These trees were delivered one day and by the next were already planted, staked, and watered with more rain on the way!!



What are the top issues on your mind?

- The Bike Path and the numerous intricacies around Phase 3
- IT challenges at 645 Pine (scanning) and 311 North Ave □ Finding revenue to support growing expenses

What issues do you have coming before the City Council or a Council Committee?

- Updating dog ordinance – made it through PACC and next is Ordinance Committee

Department accomplishments and notable staffing developments since the last report?

- Successful fall events including a new Trunk or Treat at the Old North End Community Center that has room to grow to include more groups. Neighborhood was very pleased with the new opportunity.
- The Campground had another strong year with growing reservations □ Down to one FT position to fill!
- New events at Lakeview cemetery were well attended and show new opportunities for programming and partnering
- Director is off to Park Foundation School 11/10 – 11/14

□

Major upcoming events: <http://enjoyburlington.com/events/>

- Holiday Skating Show, 12/14 2:00 – 4:00 p.m. @ Leddy Arena
- Senior Holiday Dinner, 12/19 5:00 – 8:00 p.m. @ Miller
- Highlight – Skating @ Leddy and Waterfront bonfire, 12/31
- Brrrlington Winter Bash, 2/8 12:00 – 3:00 p.m. @ Miller

Other updates

Bike Path

- Segment 0 and Proctor Place are finished
- Barge Canal bridge (north end) to Perkins Pier are postponed to spring 2020
- Barge Canal revetment is underway
- Bid alt work to stabilize area near Water plant is completed.
- Barge Canal will be closed during the winter for safety reasons.
- Met with VT City Marathon and they understand south end will be closed in spring
- DPW/CEDO/BPRW working collaboratively on Maple to College realignment
- Jon and Cindi will re-connect with Russ Scully on access to Barge Canal in the spring to finish that section.
- The Northshore pause place work is well underway again.
- Need to focus on getting rest of Bike Path 100% design finished and next construction project out to bid

Other projects

- Leddy tennis court renovation will get bid out by mid Nov for an early summer project
- Working on updating 5-year capital plans
- Leddy Maintenance Facility work is starting early November
- Will include Parks Commission on final rankings of community Penny for Parks requests
- Recreation staff are working on a Recreation Plan to CAPRA standards
- Parks staff are pulling together pricing and permits to bring Schmanska Barn to code standards to allow the building to be used by the public again.
- The campground staff are getting pricing for emergency repairs to North Beach cottage and pricing for new concrete floor of small bathroom to make it accessible
- PACC approved suggested new language for Dog ordinance and next step is to review with attorney's office before sending to Ordinance Committee
- Working on getting 311 North Ave wired for connectivity. This has been a challenge and Brian Lowe is assisting.

BPRW MISSION	Mayor FY '20 Priorities	Objectives	Status/Update - October
<p>BRPW strives to connect diverse, dynamic public spaces and programs which grow, inspire and create inclusive social spaces through land, water and people.</p>	<p><i>311 North Ave (ParksConservation)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Construct new trail <input type="checkbox"/> Purpose Stone House 	<ul style="list-style-type: none"> <input type="checkbox"/> Awaiting word on Conditions assessment <input type="checkbox"/> Working on budgets for the building <input type="checkbox"/> Rear porch work required for second floor occupancy – Conservation getting quotes from a contractor 10/30
	<p><i>Bike Path (Planning)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Construction Final <input type="checkbox"/> design on remaining sections 	<ul style="list-style-type: none"> <input type="checkbox"/> Barge canal work is underway <input type="checkbox"/> Realignment project is now led by Sophie and Grace. Contract work has begun <input type="checkbox"/> Finalizing plans to bid out final design work and then construction <input type="checkbox"/> Need to determine if funds are in place
<p>BPRW GROWTH VISION</p> <p>Foster a supportive & constructive environment that embraces equity through inclusive decision making and mindful daily actions.</p>	<p><i>BPRW/FFL/BCA Partnership (Recreation)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Three departments working together to reach all Burlington residents 	<ul style="list-style-type: none"> <input type="checkbox"/> BCA/BPRW continuing Farmer’s Market 2021 design work
	<p><i>City Hall Park (Planning)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Construction and opening in FY20 	<ul style="list-style-type: none"> <input type="checkbox"/> Working on bringing back in several value engineered items. Will need to go back to Council
	<p><i>Green Stormwater (Parks-Trees)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Work with DPW <input type="checkbox"/> Management Plan in place 	<ul style="list-style-type: none"> <input type="checkbox"/> Working on proposed management budget for FY21
<p>BPRW VALUES</p> <p>ACCESSIBILITY</p> <p>INTEGRITY</p>	<p><i>Moran (Waterfront)</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> BPRW continues support to CEDO <input type="checkbox"/> BPRW is ready for opening day 	<ul style="list-style-type: none"> <input type="checkbox"/> Will continue to be available for review and assistance to CEDO
	<p><i>Oakledge Accessible Playground</i></p>	<ul style="list-style-type: none"> <input type="checkbox"/> Lead role for project <input type="checkbox"/> Collaborate with OfA 	<ul style="list-style-type: none"> <input type="checkbox"/> Waiting on grant update

DEPENDABILITY	<i>(Planning)</i>	<input type="checkbox"/> and other partners Write grants	
HEALTH/WELLNESS			
TEAMWORK/PARTNERSHIP	<i>Penny for Parks (Planning)</i>	<input type="checkbox"/> Promote Penny for Parks for citizen input	<input type="checkbox"/> Will include Commission on final ranking and discussion of awards
INCLUSIVITY			

STEWARDSHIP		<input type="checkbox"/> Spend annually as feasible	
QUALITY	<i>Perkins Pier (Waterfront)</i>	<input type="checkbox"/> Site plan	<input type="checkbox"/> No new update
	<i>Street Trees (Parks-Trees)</i>	<input type="checkbox"/> Maintain Canopy <input type="checkbox"/> Ensure health of City Street Trees	<input type="checkbox"/> I&T recruiting potential carbon partners <input type="checkbox"/> Blueprint done for UFMP <input type="checkbox"/> Fall planting is well underway