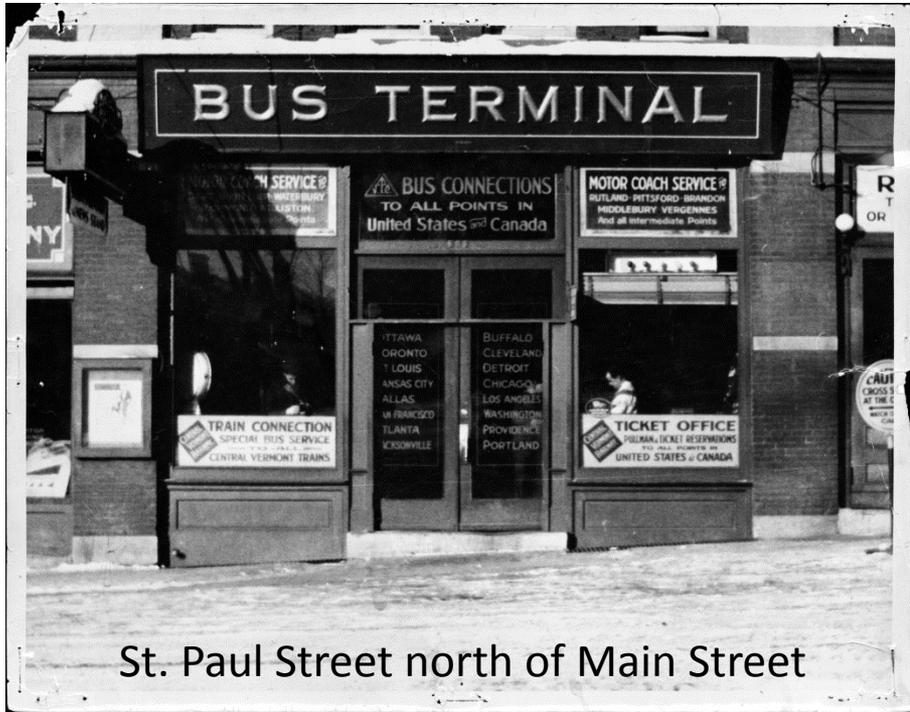


Downtown Burlington Station

*Transportation, Energy & Utilities Committee
Of the Burlington City Council*

October 8, 2014

St. Paul Street Bus Station – early years



St. Paul Street Bus Station – later years

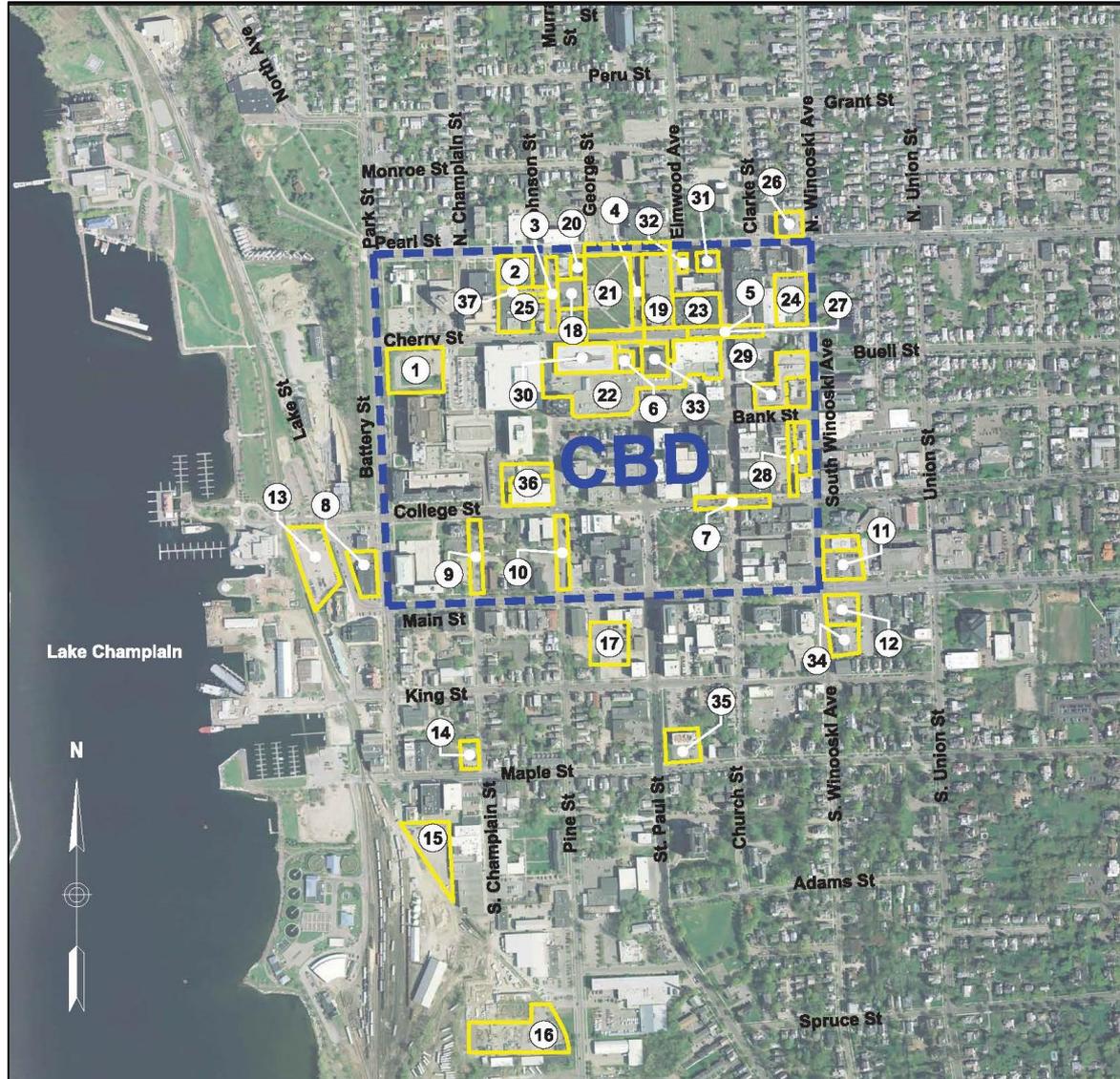


Cherry Street Bus Station



Built in 1981 (33 years ago) as part of Church Street Marketplace development
Inadequate from the beginning

Downtown Burlington Station



Potential Alternative Site Locations:

- 1 SE Corner of Cherry and Battery Streets
- 2 63 Pearl Street (DET Building)
- 3 Pine Street between Cherry and Pearl Streets
- 4 St. Paul Street between Cherry and Pearl Streets
- 5 Cherry Street at Church Street (Existing Facility)
- 6 5 Burlington Square
- 7 College Street at Church Street
- 8 131 Battery Street
- 9 South Champlain between Main and College Streets
- 10 Pine Street between Main and College Streets
- 11 NE Corner of Main and Winooski Streets
- 12 SE Corner of Main and Winooski Streets
- 13 Union Station Parking Area to North
- 14 NW Corner of Maple and South Champlain Streets
- 15 Lower Battery Street adjacent to Railway
- 16 339 Pine Street (Former DPW Yard)
- 17 151 St. Paul Street (Behind TD Bank North)
- 18 20 Pine Street (Cathedral of the Immaculate Conception Parking Lot)
- 19 108 Cherry Street (Zampieri Building)
- 20 85 Pearl Street (Dough Boy's Restaurant Building)
- 21 20 Pine Street (Cathedral of the Immaculate Conception)
- 22 49 Church Street (Burlington Town Center Mall)
- 23 29 Church Street
- 24 158 Cherry Street (Rite-Aid)
- 25 50 Cherry Street (Department of Corrections)
- 26 NW Corner of Pearl and Winooski Avenue
- 27 Church Street Tunnel
- 28 Center Street between College and Bank Streets (Mobil Gas Station with adjacent parcel)
- 29 NW Corner of Bank Street and South Winooski Avenue (City Parking Garage with adjacent parcel)
- 30 75 Cherry Street (Town Center Parking Garage)
- 31 1 Church Street (Formerly Ann Taylor)
- 32 135 Pearl Street (Papa Johns)
- 33 101 Cherry Street
- 34 176 South Winooski Avenue (VFW)
- 35 194 St. Paul Street (Former Eagles Club)
- 36 1 Burlington Square (with People's United Bank Drive Through)
- 37 Combination of 63 Pearl Street (DET Building) and 50 Cherry Street (Department of Corrections)

Vanasse Hangen Brustlin, Inc.

Burlington, VT

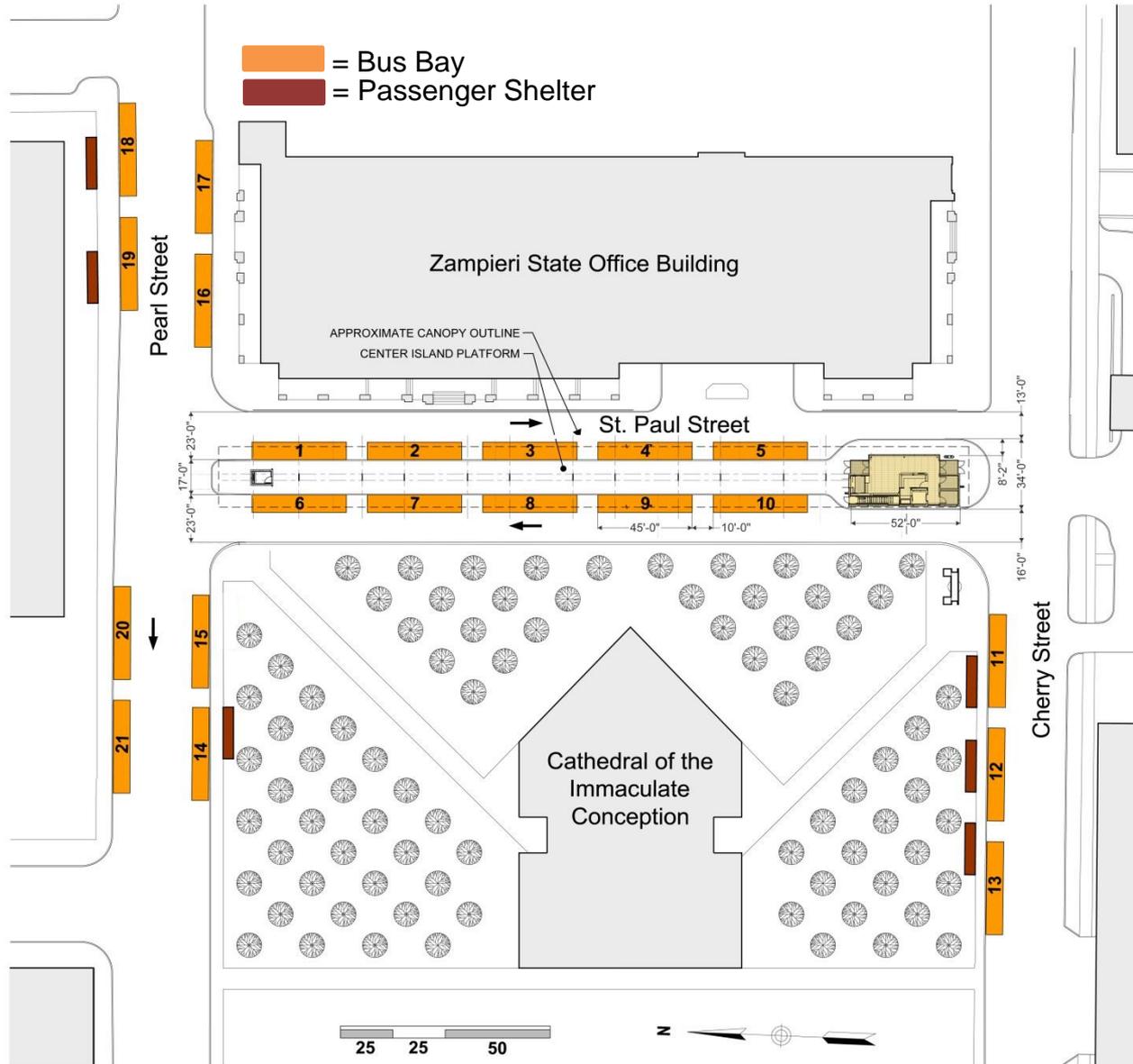
December 2011

CCTA Transit Center

Potential Site Alternatives

SCALE IN FEET

Downtown Burlington Station – Site Plan



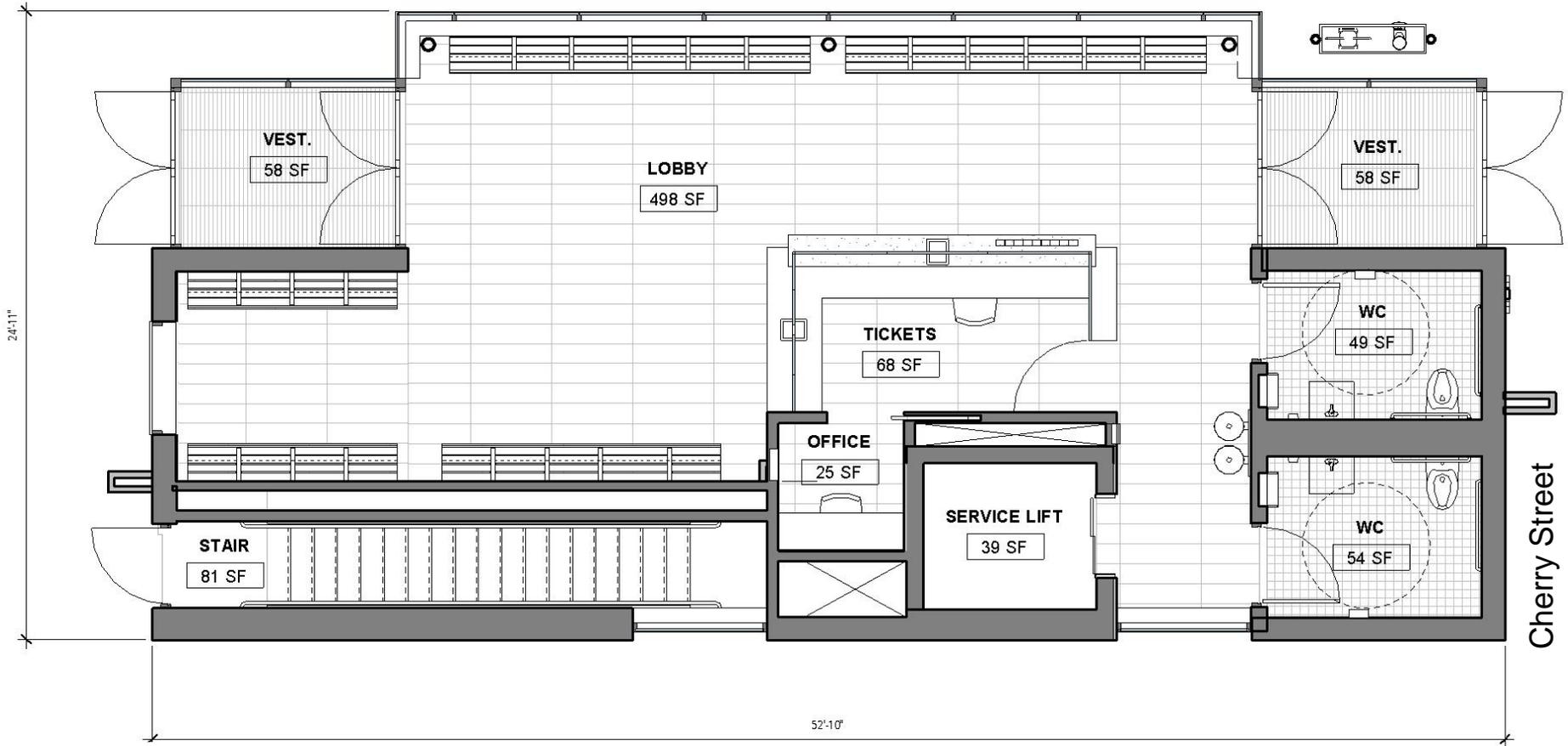
Downtown Burlington Station – Proposed Design



Downtown Burlington Station – Proposed Design



Downtown Burlington Station – Floor Plan

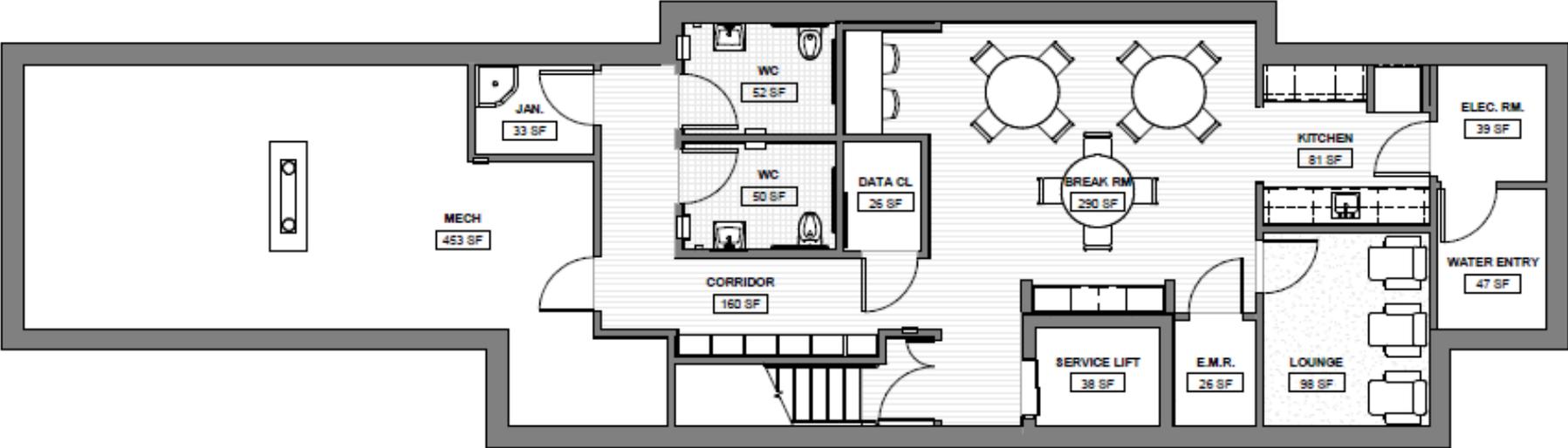


Passenger Level

Downtown Burlington Station – Current Design



Downtown Burlington Station – Break Room



Employee Break Room

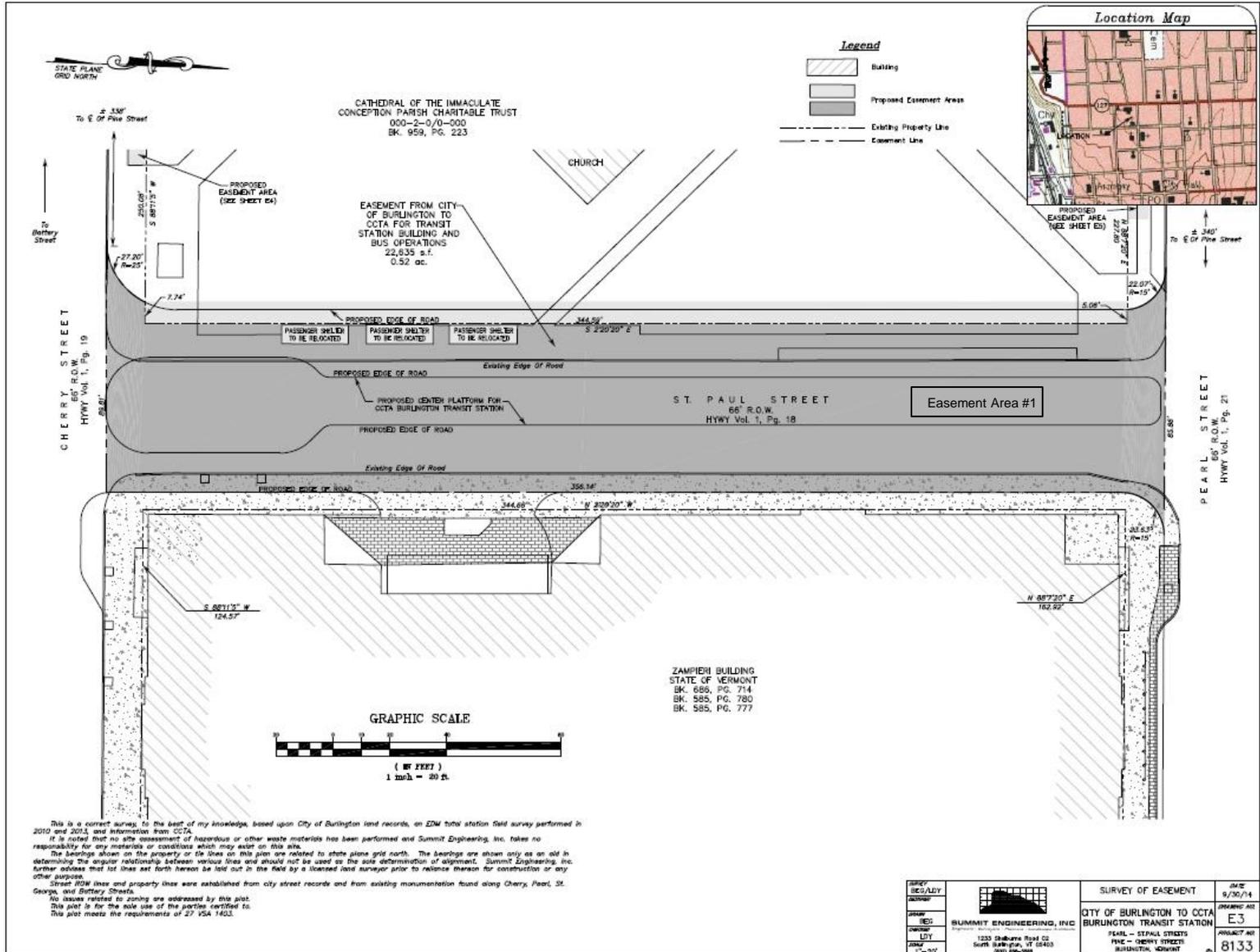
Downtown Burlington Station – Employee Break Room



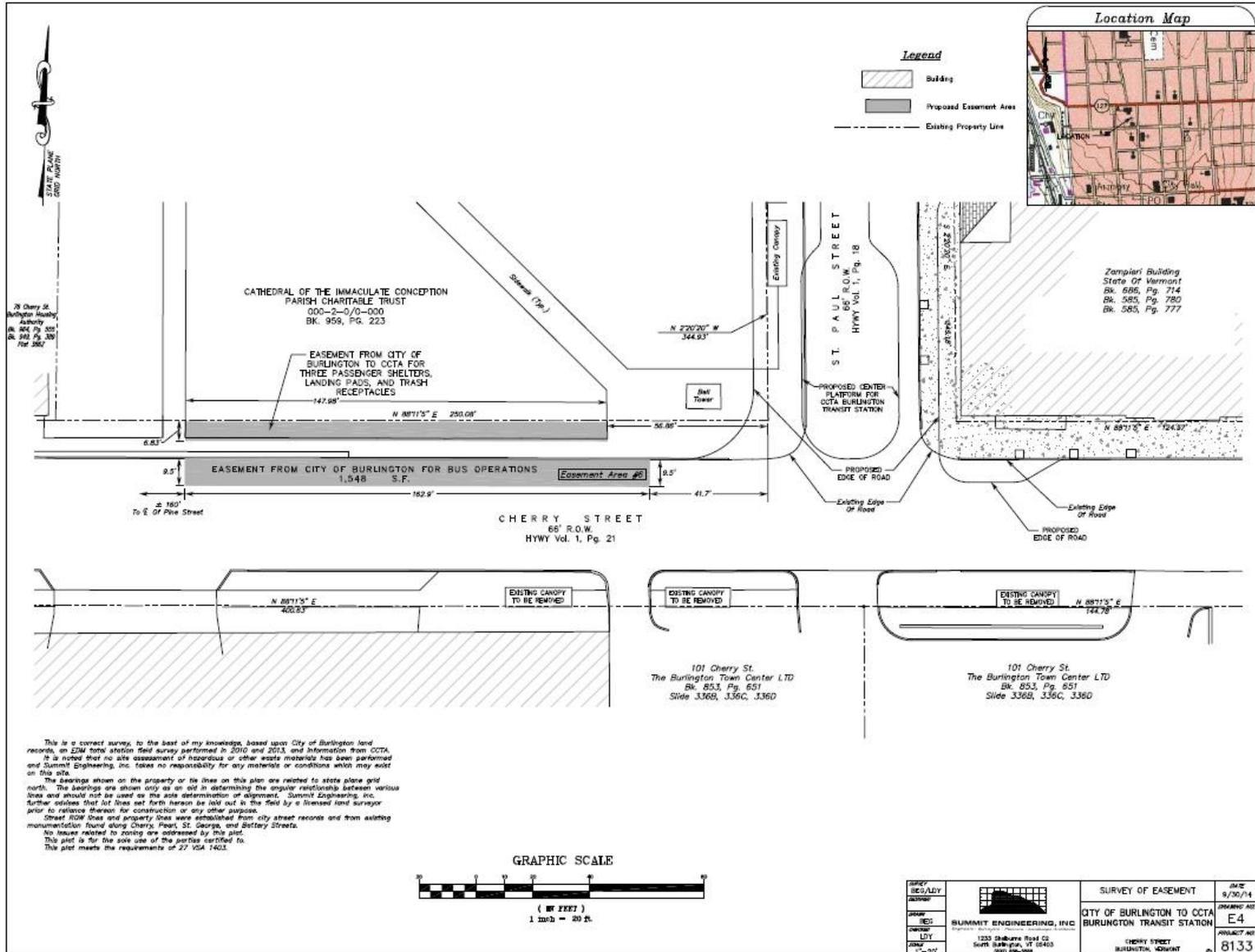
Easement Agreement – Key Elements

- Term
 - Initial term = 40 years (FTA minimum)
 - Extension Term = two renewals for 20 years each
 - Transportation study to be conducted by CCTA at its expense using an approved firm two to five years before end of initial term to substantiate continuing need
- Six Easement Areas comprise the Easement Agreement as depicted on next slides
- Rights of Others
 - Access to utilities
 - Access to Zampieri Building
- Operations Agreement (separate side agreement updated at least annually)
 - Hours of operation of Transit Station
 - Use of Easement Areas 2-6 for public parking – maximize availability for general public parking during periods when not being used for bus operations
- Replacement of Handicapped parking spaces – DPW to identify replacement locations
- Conflict resolution
- Transit Station design to conform to City-approved plans

Easement Area – St. Paul Street

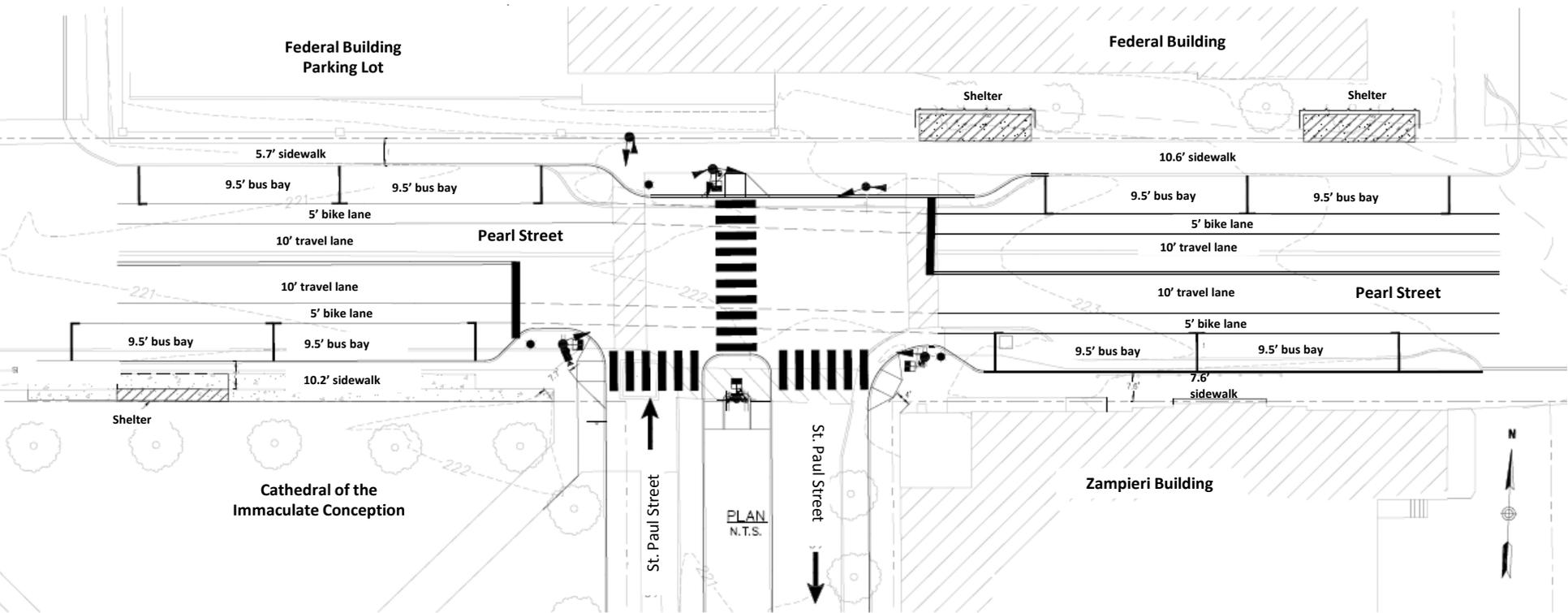


Easement Area – Cherry Street



Downtown Burlington Station – Site Plan #2

PEARL STREET Roadway Layout to Incorporate Bicycle Lanes Proposed by the City of Burlington



Stakeholder Meetings

1	6/7/2011	DTC Advisory Committee
2	6/15/2011	LCRCC - Regional Affairs Committee
3	7/6/2011	DPW (Steve Goodkind and Pat Buteau)
4	7/6/2011	Burlington Department of Planning (David White)
5	7/21/2011	Department of Buildings & General Services - Bill Laferriere
6	8/2/2011	Cathedral of the Immaculate Conception (Monsignor Routhier and Peter Wells)
7	8/4/2011	General Growth Properties - Dan Latcheran
8	8/17/2011	LCRCC - Meeting with property owners and developers
9	9/13/2011	CCTA Board of Commissioners
10	9/14/2011	Public Meeting at Contois Auditorium
11	9/15/2011	Burlington City Council - TEUC
12	9/21/2011	Marketplace Commission
13	10/7/2011	Emma Mulvaney-Stanak (Ward 3 Councilor)
14	10/11/2011	CCTA Board of Commissioners
15	10/11/2011	Vermont Department of Buildings & General Services - Commissioner Obuchowski
16	10/12/2011	Peter Collins (Paul Frank & Collins) re. One Church Street
17	10/13/2011	Ward 3 NPA
18	10/16/2011	CCTA Bus Drivers
19	10/18/2011	Burlington Business Association Downtown Action Group
20	10/19/2011	LCRCC - Regional Affairs Committee
21	11/3/2011	CCTA Board of Commissioners - Strategy Committee
22	11/8/2011	CCTA Board of Commissioners
23	12/1/2011	Terry Meron (owner of Papa John's)
24	12/6/2011	CCRPC Technical Advisory Committee
25	12/15/2011	Cathedral of the Immaculate Conception - Monsignor Routhier
26	12/16/2011	CCTA Board of Commissioners - Strategy Committee
27	December, 2011	Mayoral Candidate Briefings

Stakeholder Meetings *(continued)*

28	1/10/2012	Burlington Catholic Diocese - Bishop Salvatore Matano and Administrative Board
29	1/11/2012	Vermont Department of Labor - Commissioner Annie Noonan
30	1/12/2012	Meetings with CCTA Bus Drivers (3 sessions)
31	1/17/2012	DTC Advisory Committee
32	1/17/2012	Mark Sherman (owner of Outdoor Gear Exchange)
33	1/26/2012	Plan BTV Charrette
34	2/6/2012	Redstone
35	2/15/2012	Department of Buildings & General Services - Bill Laferriere
36	2/17/2012	CCTA Board of Commissioners - Strategy Committee
37	2/20/2012	CCTA Board of Commissioners
38	2/24/2012	Mark Sherman (owner of Outdoor Gear Exchange)
39	2/28/2012	Mathew Chabot, General Manager, Town Center Mall
40	2/28/2012	Chris Cole (Vermont Agency of Transportation)
41	3/7/2012	Hinsdale Properties
42	3/7/2012	CCTA Board of Commissioners
43	3/8/2012	Burlington Department of Public Works Staff
44	3/12/2012	Deputy Commissioner Sandretto (BGS) / Vtrans staff
45	3/15/2012	City of Burlington - Department of Planning and Zoning
46	3/21/2012	Meetings with CCTA Bus Drivers (3 sessions)
47	3/26/2012	Battalion Chief Terry Francis
48	3/29/2012	TEUC
49	4/10/2012	Rachel Siegel (City Councilor for Ward 3)
50	4/12/2012	Ward 3 NPA
51	4/17/2012	CCTA Board of Commissioners
52	4/18/2012	Public Works Commission
53	5/8/2012	Advisory Committee Meeting #3
54	5/8/2012	Burlington Planning Commission

Stakeholder Meetings *(continued)*

55	5/9/2012	Lt. Bruce Bovat, Burlington Police
56	5/10/2012	City of Burlington - Mayor Weinburger
57	5/11/2012	CCTA Board of Commissioners - Strategy Committee
58	5/14/2012	Cathedral of the Immaculate Conception - Monsignor Routhier & Peter Wells
59	5/15/2012	CCTA Board of Commissioners
60	5/18/2012	Rider Day Event
61	5/25/2012	Rider Day Event #2
62	5/31/2012	Meeting with managers at Zampieri Building (BGS, Dept of Health)
63	5/31/2012	CCTA Board of Commissioners / Public Meeting #2 (Contois Auditorium)
64	6/25/2012	Vermont Emergency Investment Corporation (Efficiency VT)
65	7/18/2012	US Marshalls Service/Courts/GSA
66	7/24/2012	City of Burlington - Police Department
67	8/10/2012	Cathedral of the Immaculate Conception - Monsignor Routhier
68	8/15/2012	Meeting with Peter Walker, landscape architect
69	8/27/2012	City of Burlington - David White, Mary O'Neill, Peter Owens
70	1/16/2013	LCRCC - Regional Affairs Committee
71	2/7/2013	Burlington Department of Public Works
72	2/8/2013	Cathedral of the Immaculate Conception - Monsignor Routhier
73	2/11/2013	Jeff Nick
74	3/8/2013	Burlington Department of Public Works Staff
75	3/18/2013	Burlington Electric Department
76	3/29/2013	Zampieri Building staff (BGS and Dept of Health)
77	3/29/2013	City of Burlington - Burlington Electric Department
78	4/2/2013	Burlington Department of Public Works Staff

Stakeholder Meetings *(continued)*

79	4/12/2013	CCTA Bus Drivers
80	4/16/2013	Zampieri Building staff (BGS and Dept of Health)
81	4/17/2013	CCTA Bus Drivers
82	4/24/2013	The Department of Housing and Community Development (DHCD)
83	5/24/2013	Cathedral of the Immaculate Conception - Monsignor Routhier
84	6/6/2013	City of Burlington - Fire Marshall
85	6/16/2013	Zampieri Building staff (BGS and Dept of Health)
86	7/18/2013	City of Burlington - Department of Public Works Staff
87	9/6/2013	CCTA Board of Commissioners - Strategy Committee
88	9/11/2013	City of Burlington - Department of Public Works Staff
89	10/4/2013	CCTA Board of Commissioners - Strategy Committee
90	10/4/2013	City of Burlington - Burlington Electric Department
91	10/9/2013	City of Burlington - Mayor Weinburger
92	10/10/2013	Ward 3 NPA
93	10/22/2013	Cathedral of the Immaculate Conception - Monsignor Routhier
94	10/29/2013	City of Burlington - Department of Planning & Zoning
95	11/11/2013	Burlington City Council - President Joan Shannon
96	12/5/2013	Cathedral of the Immaculate Conception - Monsignor Routhier
97	12/9/2013	Burlington City Council
98	12/17/2013	Zampieri Building staff (BGS and Dept of Health)
99	12/19/2013	Cathedral of the Immaculate Conception - Monsignor Routhier
100	1/14/2014	Cathedral of the Immaculate Conception - Monsignor Routhier
101	1/15/2014	City of Burlington - Mayor Weinberger
102	1/16/2014	City of Burlington (City Engineer, City Attorney)

Stakeholder Meetings *(continued)*

103	1/21/2014	CCTA Board of Commissioners
104	1/21/2014	City of Burlington - Burlington Electric Department
105	1/21/2014	City of Burlington - City Engineer
106	2/7/2014	Cathedral of the Immaculate Conception - Monsignor Routhier
107	2/12/2014	City of Burlington - City Engineer
108	2/18/2014	CCTA Board of Commissioners
109	2/19/2014	Vermont Department of Buildings & General Services (BGS)
110	2/20/2014	City of Burlington - Department of Public Works
111	3/14/2014	City of Burlington (City Engineer, City Attorney)
112	3/19/2014	CCTA Board of Commissioners
113	3/19/2014	Vermont Department of Buildings & General Services (BGS)
114	4/6/2014	Vermont Department of Buildings & General Services (BGS)
115	4/9/2014	City of Burlington - Mayor Weinberger
116	4/11/2014	City of Burlington - Burlington Electric Department
117	4/15/2014	CCTA Board of Commissioners
118	4/18/2014	City of Burlington (City Engineer, City Attorney)
119	5/2/2014	CCTA Board of Commissioners - Strategy Committee
120	5/14/2014	Cathedral of the Immaculate Conception - Monsignor Routhier
121	5/20/2014	CCTA Board of Commissioners
122	6/3/2014	CCTA Board of Commissioners - Strategy Committee
123	6/11/2014	City of Burlington and Vermont Department of Buildings & General Services
124	6/11/2014	City of Burlington - City Engineer

Stakeholder Meetings *(continued)*

125	7/9/2014	City of Burlington - Mayor Weinberger
126	7/15/2014	CCTA Board of Commissioners
127	8/1/2014	CCTA Board of Commissioners - Strategy Committee
128	9/3/2014	City of Burlington - Mayor Weinberger
129	9/4/2014	CCTA Board of Commissioners - Strategy Committee
130	9/9/2014	City of Burlington - Department of Public Works (Commissioner and City Engineer)
131	9/16/2014	CCTA Board of Commissioners
132	9/29/2014	City of Burlington - Board of Finance

Construction Costs

- ❖ Current cost estimate slightly exceeds available funding according to Arcadis, our cost estimating firm

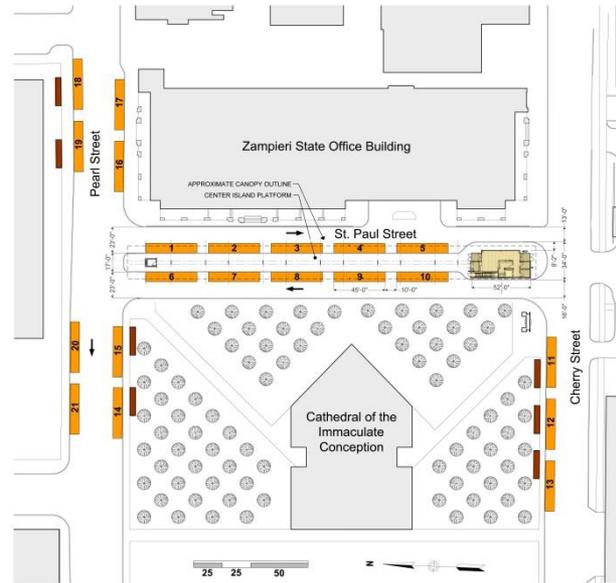
- ❖ If bids come in as expected, sufficient funding has been identified to cover costs

- ❖ If bids come in high, strategy will include
 - Negotiating with contractor to reduce costs
 - Searching for additional funding
 - Evaluating ways to reduce the scope and scale of the project
 - Utilize deduct-alternates
 - Eliminate features
 - Substitute lower cost materials where possible

Current Overall Project Timeline

- Site Selection, Alternatives Analysis, and Concept Design - June 19, 2012 ✓
- National Environmental Policy Act (NEPA) Review - July 31, 2013 ✓
- Utility Relocation Plan - Winter, 2013 ✓
- Land/ROW Agreements Completed - October, 2014
 - General Services Administration (federal) ✓
 - Cathedral of the Immaculate Conception ✓
 - City of Burlington
- Final Design - December, 2014
 - Final design completed and all contract/construction documents prepared
- Construction
 - Construction procurement commences – December, 2014
 - Construction begins – May, 2015
 - Substantial completion – July, 2016

Downtown Burlington Station



- Uses public space for a public purpose
- Does not remove property from current tax base
- Conveniently located to where customers want to be
- Reduces buses crossing the Church Street Marketplace
- Provides Burlington with a “first-class” Transit Station
- The on-street bus bays are contiguous and convenient
- Concept supported by local businesses, residents and City officials
- Updated version of scheme proposed by the City of Burlington in 2008

