

Chittenden Solid Waste District

Overlap with new GM

CONSOLIDATED COLLECTION ESTIMATED PROJECT TIMELINE

As of May 2014



#	ACTIVITY	FY 2014		FY 2015				FY 2016				FY 2017				FY 2018	
		WINTER	SPRING	SUMMER	FALL	WINTER	SPRING	SUMMER	FALL	WINTER	SPRING	SUMMER	FALL	WINTER	SPRING	SUMMER	FALL
	Calendar Year	CY 2014	CY 2014	CY 2014	CY 2014	CY 2015	CY 2015	CY 2015	CY 2015	CY 2016	CY 2017	CY 2017	CY 2017				
1	Residential organics study completed	6/27/14															
2	Board decided to continue investigation	12/19/13															
3	Information sheet completed for work w/ governing boards	1/6/14															
4	Staff completes recommendations on remaining questions	4/24/14															
5	Consolidated Collection Study Committee reviews staff rec.		5/8/14														
6	State SW plan -- unit-based rates requirements			6/23/14													
7	Recommendations on outstanding issues to Board		5/28/14														
8	Board decision on whether to continue			5/28/14													
9	Additional municipal and public input sought																
10	Board decision on whether to continue																
11	Contractor selected to draft RFP (without districts defined)																
12	RFP developed (includes contract provisions)																
13	Board approves draft RFP																
14	Staff person hired to manage RFP/implementation/contracts																
15	Presentations made to municipal governing boards																
16	Municipal governing boards decide whether to participate																
17	Board decides whether to implement																
18	Disposal contract obtained																
19	Formal notice provided to haulers (minimum 3 years)																
20	Contractor selected to delineate collection districts, manage RFP																
21	Districts delineated, RFP issued, contractors selected																
22	Contracts negotiated																

Board decision points & opportunities for hauler/public direct input to Board	
Projects managed by staff	
Projects managed by or contracted to others	

#16
 Jan 2016 provides
 Jan 2019 3-year notice
 Jan 2020 4-year notice

PREVIOUSLY COMPLETED:

- Board prioritized reasons for investigating
- Consolidated Collection Study Committee (CCSC) formed
- CCSC selects consultant for cost analysis
- Cost analysis conducted by DSM
- Study results presented to CCSC, Board, & municipal governing boards
- List of questions developed
- Board approved voluntary program if system implemented; each town votes
- Household survey completed
- Staff, legal counsel, and consultant completed research on questions