

Department	Division	Vehicle ID	Vehicle	Recommendation	Replacement Interval	Lease Duration Years	Funds From Solid Waste Generation Tax	Funds From Water Resources	Vehicle Units	Cost of Carbon		Total Cost				
										Fossil Fuel	Hybrid/CNG	Fossil Fuel Purchase Cost	Hybrid/CNG(after rebates)	Total Vehicle Purchase Price w/ Cost of Carbon	Electric	Rebate
DPW	Recycling	G03	Recycling Truck	Fossil Fuel	7	7	1		1	\$38,822	\$30,408	\$265,000	\$360,000	\$303,822	Not Available in Our Region	N/A
Water Resources	Water Distribution	Z01	Ford Transit Van	EV	10	7		1	1	\$1,163					\$60,000.00	N/A
Water Resources	Water Distribution	Z20	One Ton W/ Air Comp.	Fossil Fuel	10	7		1	1	\$8,723		\$68,000		\$76,723	Not Available For This Model	N/A
Water Resources	Water Distribution	Add	Gem Car	EV	10	7		1	1	\$1,033					\$30,000.00	Pending
Water Resources	Water Distribution	Add	Ford Maverick Pick Up	Hybrid	10	7		1	1	\$573			\$30,000.00	\$30,573		N/A
Water Resources	Water Resources	Add	Chevy Bolt	EV	10	7		1	1	\$969					\$34,000.00	\$2,300.00
Water Resources	Storm Water	SW02	Ford Maverick Pick Up	Hybrid	10	7		1	1	\$573			\$30,000.00	\$30,573		N/A
Total							1	6	7	\$51,856	\$30,408	\$333,000	\$420,000	\$441,691	\$124,000	\$2,300
Total For Vehicles Leased Annually @ ~5.75%					Value	Number of Leases										
Water Resources	\$38,070.00	7 year		\$252,000	6											
Recycling	\$40,033.93	7 year		\$265,000	1											
Total	\$78,104			\$517,000	7											