

**FY23/24 Deferred Equipment**

<b>Department</b>	<b>Equip. #</b>	<b>Description</b>	<b>Year</b>	<b>Vehicle</b>	<b>Cost To Replace</b>
Fire	FB1	Shift Command	2018	Suburban	\$85,000.00
Fire	FA4	Ambulance	2016	F-450	\$339,000.00
Fire	FC3	Assistant Chief	2017	Explorer	\$51,360.00
Police	P135	Range Trailer	2001	Trailer	\$9,000.00
Police	P1507	Detective	2015	Taurus	\$41,200.00
Police	P1701	Line Cruiser	2017	Explorer	\$83,000.00
Police	P1702	Line Cruiser	2017	Explorer	\$83,000.00
Police	P1703	Line Cruiser	2017	Explorer	\$83,000.00
Police	P1704	Line Cruiser	2017	Explorer	\$83,000.00
Police	P1804	Line Cruiser	2018	Explorer	\$83,000.00
Police	P1805	Line Cruiser	2018	Explorer	\$83,000.00
Police	P1806	Line Cruiser	2018	Explorer	\$83,000.00
Police	P1807	Line Cruiser	2019	Explorer	\$83,000.00
Police	P1808	Line Cruiser	2019	Explorer	\$83,000.00
Parks	PR1450	Tractor	2000	John Deere 1450	\$40,000.00
Parks	PR670	Tractor	2000	John Deere 670	\$27,000.00
Parks	PRCHIP14	Chipper	2014	Brush Bandit	\$68,400.00
Parks	PR05	Chip Truck	2014	Ford	\$72,850.00
Parks	PR11	Dump Truck	2014	Ford	\$56,100.00
Parks	PR16	Staff	2014	Ford	\$42,156.00
Parks	PR20	Staff	2014	Ford	\$42,156.00
Parks	PR27	Staff	2014	Ford	\$42,156.00
Parks	PR31	Ice Resurfacers	2016	Zamboni	\$175,000.00
Parks	PR32	Mower	2014	Kubota	\$22,600.00
Parks	PR34	Mower	2014	Kubota	\$38,090.00
Parks	PR42	UTV	2014	Kubota	\$20,410.00
Parks	PR43	UTV	2014	Kubota	\$20,410.00
Parks	PR47	Mower	2016	Jacobsen	\$120,000.00
Parks	PR52	Trailer	2002	Mid-Atlantic	\$9,600.00
Parks	PRFMC03	Sprayer	2009	FMC	\$15,000.00
Parks	PRSANDPR	Turf Resurfacers	2004	Toro	\$22,800.00
Streets	S30	Dirt Screen	2009	SCM-40	\$50,000.00
Streets	S53	Utility Trailer	1997	Custom	\$9,600.00
Streets	S57	Utility Trailer	2008	Sure Trac	\$10,184.00
Streets	S70	Dump Truck	2002	International	\$81,000.00
Streets	S76	Plow Truck	2010	Frieghtliner	\$213,000.00
Streets	S49	Sidewalk Tractor	2011	Trackless	\$216,000.00
Traffic	T01	Pickup	2011	Ford F150	\$35,123.00
Traffic	T02	Dump Truck	2008	Ford F350	\$111,700.00
Traffic	T09	One Ton Dump	2010	Ford F450	\$90,000.00
Traffic	P1709	Sedan	2017	Ford Focus	\$34,900.00
Water	Z05	Excavator	2013	John Deer 75G	\$145,145.00
				<b>TOTAL</b>	<b>\$3,103,940.00</b>