

Cemetery Deposits-- FY10-FY15

	FY TOTAL	Lot Sales (Deed)	Lot Sales (Perpetual Care Bond)	Burials (Full and Urn)	Foundation Layout & Marker Installation	Donations (includes Friends through FY13)	Fees (Chapel; OT for Burials & Chapel)	Indigent Burials (partial payment by State)	Rent (Casket Storage; Tent setup)
FY10	\$120,523	\$21,605	\$25,145	\$64,400	\$755	\$1,068	\$2,450	\$0	\$5,100
FY11	\$122,467	\$20,760	\$24,340	\$56,906	\$680	\$9,486	\$3,720	\$750	\$5,825
FY12	\$128,097	\$29,485	\$34,565	\$56,534	\$560	\$2,078	\$1,450	\$250	\$3,175
FY13	\$100,111	\$19,270	\$22,530	\$50,400	\$620	\$966	\$2,375	\$0	\$3,950
FY14	\$126,060	\$21,560	\$25,340	\$70,050	\$1,110	\$200	\$1,600	\$0	\$6,200
FY15	\$206,701	\$53,260	\$64,965	\$78,246	\$1,230	\$0	\$2,150	\$0	\$6,850

NOTES: FY14-Burial price increased, with Saturday & Holiday rate higher.
 FY15-Dean purchased large lot & Champlain Annex opened.

