

BPRW FY20 Penny for Parks Project Request Ranking

NO.	LOCATION	PROJECT REQUEST	ESTIMATE														Max 39	REQUEST DATE
				Health, Safety & Accessibility	Serviceability & Lifespan	Parks & Rec Master Plan Alignment	Capital Plan Alignment	Federal/State/Local Mandate	Alternative Funding Sources	Design & Aesthetics	Best Management Practices	Operations & Efficiencies	Environmental Impacts	Programming	User Base	Revenue Opportunities		
1	Calahan Park	Tennis Court rehab	\$25,000	3	3	3	1	0	0	2	3	2	0	3	3	0	23	May-19
2	Battery Park	Chief Grey Lock Repair	???	2	3	2	1	0	1	3	2	1	0	1	2	0	18	Jan-19
3	Calahan Park	SD Ireland Field Lighting	\$100,000	3	0	0	0	0	3	1	1	0	0	3	3	2	16	Apr-19
4	Waterfront Dog Park	Water fountain	\$13,500	1	1	1	0	0	0	1	3	2	0	2	3	0	14	Jun-19
5	Calahan Park	Pollinator Meadow	\$2,700	0	1	2	0	0	0	2	2	1	3	2	0	0	13	May-19

Additional Requests that were not ranked:

Permanent Fence for Rock Point North Community Gardens COMPLETED – This request was completed by our conservation/gardens division without the use of PFP funding.

Appletree Park Pickleball Lines COMPLETED – This request was completed as part of the Appletree Courts Reconstruction project

Leddy Park Pickleball Lines COMPLETED – This request was completed as it was very low cost and easily achievable.

UVMC Community Gardens Irrigation COMPLETED – This project was completed quickly due to its time sensitive nature (the goal was to provide irrigation before this past growing season), high priority (this was the only community garden remaining that did not have irrigation), and the offer of project management from the City's water department.

Comprehensive High Quality Bike Parking – This project is already on our Capital list and so does not need additional ranking. Our Bike Rack Inventory was completed this past summer and we have piggybacked a \$12,000 order for bike racks onto DPW's bulk purchasing agreement. Our priorities are to start by placing racks in parks without any, followed by those in poorest condition, followed by replacement of "wheel bender"/ladder-style racks.

Waterfront/Urban Reserve/Battery Park Basketball Court – This request didn't screen to be on our capital list. Because of legal restrictions on Waterfront Park and the Urban Reserve it is not possible or within Parks' authority to construct a court in either of these areas. It is possible that a basketball court could be built in Battery Park, but because this would be a significant change to the character of the park, this would need to be first vetted through a Master Planning process for Battery Park.