

Grand List / \$100	FY20		FY21		FY22		FY23 estimate if fully funded		Allowed rate
	Budget Tax Rate	Budgeted Amount	Budget Tax Rate	Budgeted Amount	Budget Tax Rate	Budgeted Amount	Budget Tax Rate	Projected Taxes	
	\$ 37,480,267		\$ 37,818,422		\$53,335,271		\$56,138,035		
Greenbelt (portion of street tax)	0.0040	149,823	0.0040	149,823	0.0028	150,000	0.0050	280,690	1/2 Cent - Street tax is a total of 5 cents
Penny for Parks	0.0100	376,446	0.0100	376,446	0.0071	376,446	0.0100	561,380	1 cent
Open Space/Conservation Legacy Fund	0.0054	202,261	0.0053	202,261	0.0038	204,081	0.0100	561,380	1 cent
Bike Path Maintenance Fund	0.0050	187,279	0.0050	187,279	0.0035	188,000	0.0050	280,690	1/2 Cent