

Recreation & Waterfront



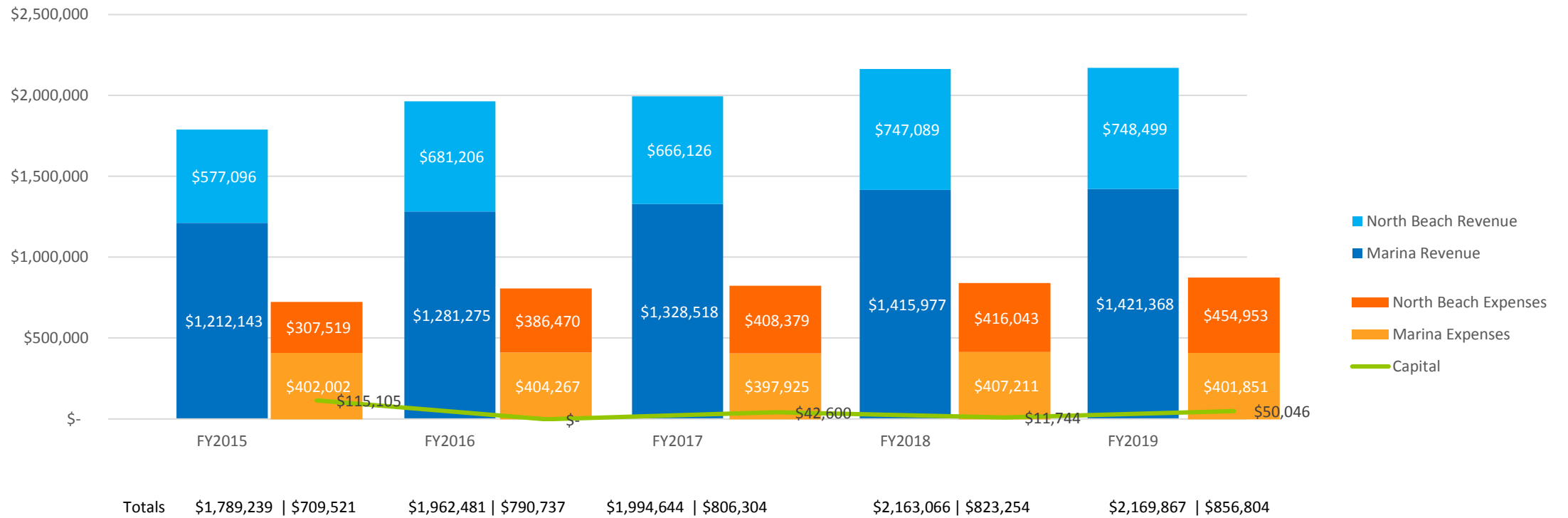
BTVStat

November 2019

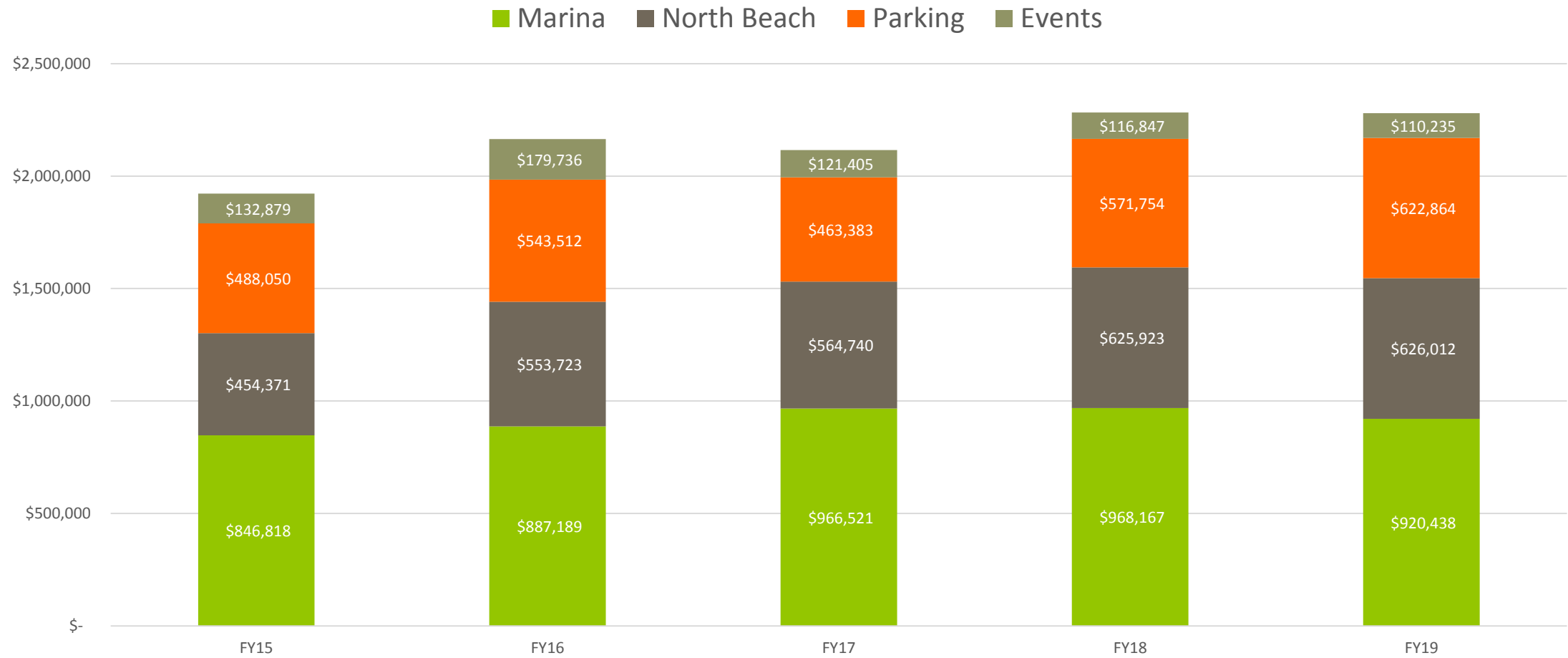
Burlington Parks,
Recreation &
Waterfront

WATERFRONT DIVISION

Five Year Profitability at the Waterfront

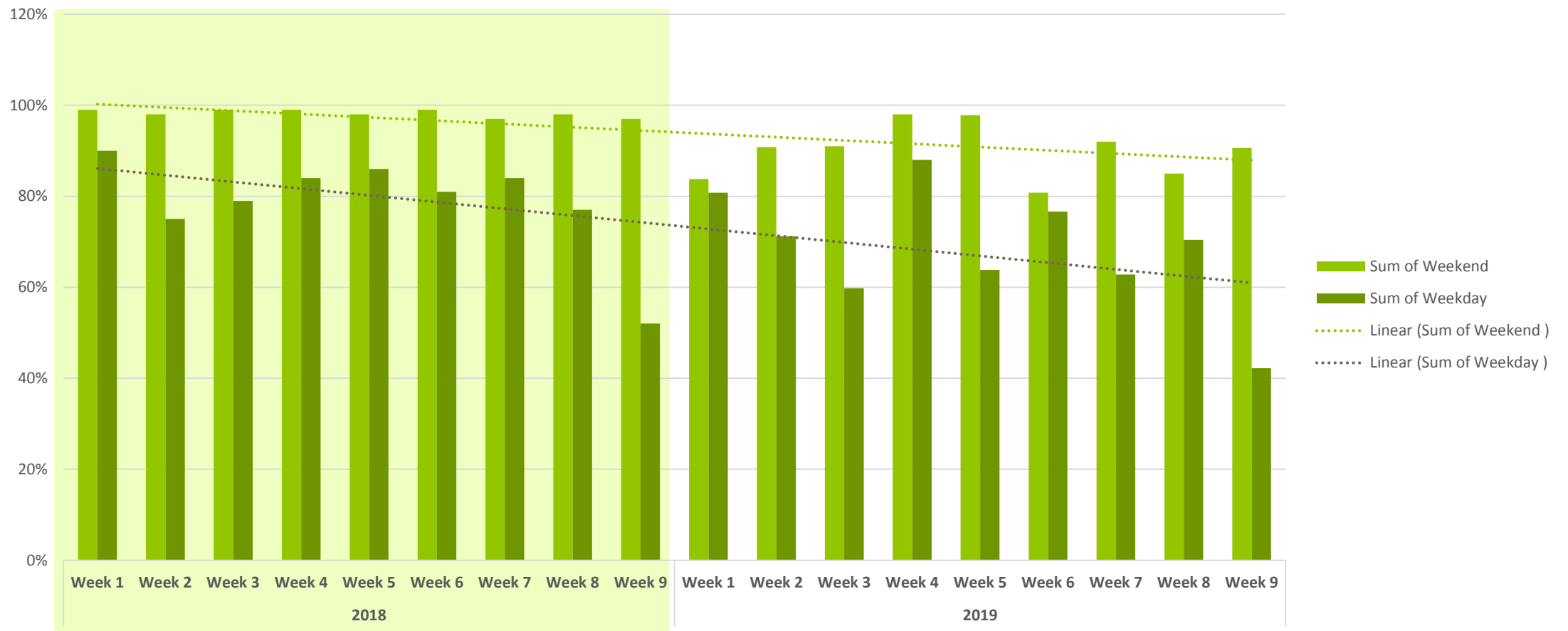


Revenue Sources



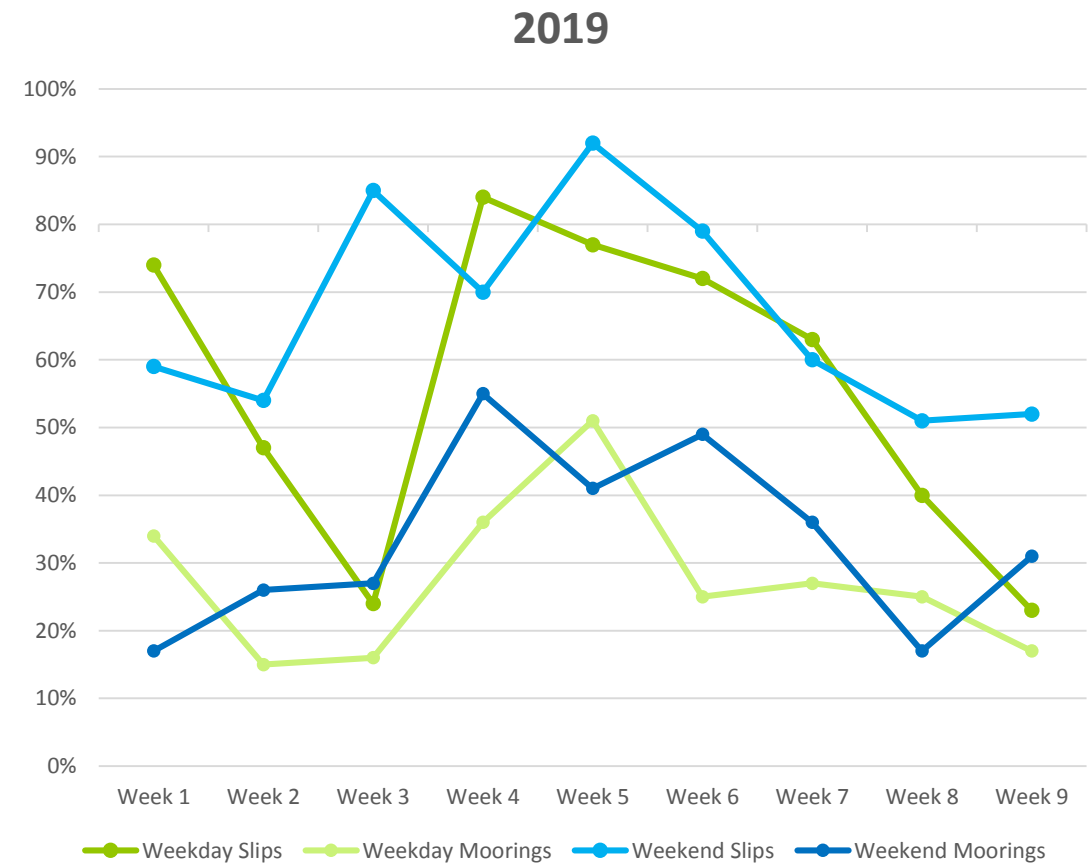
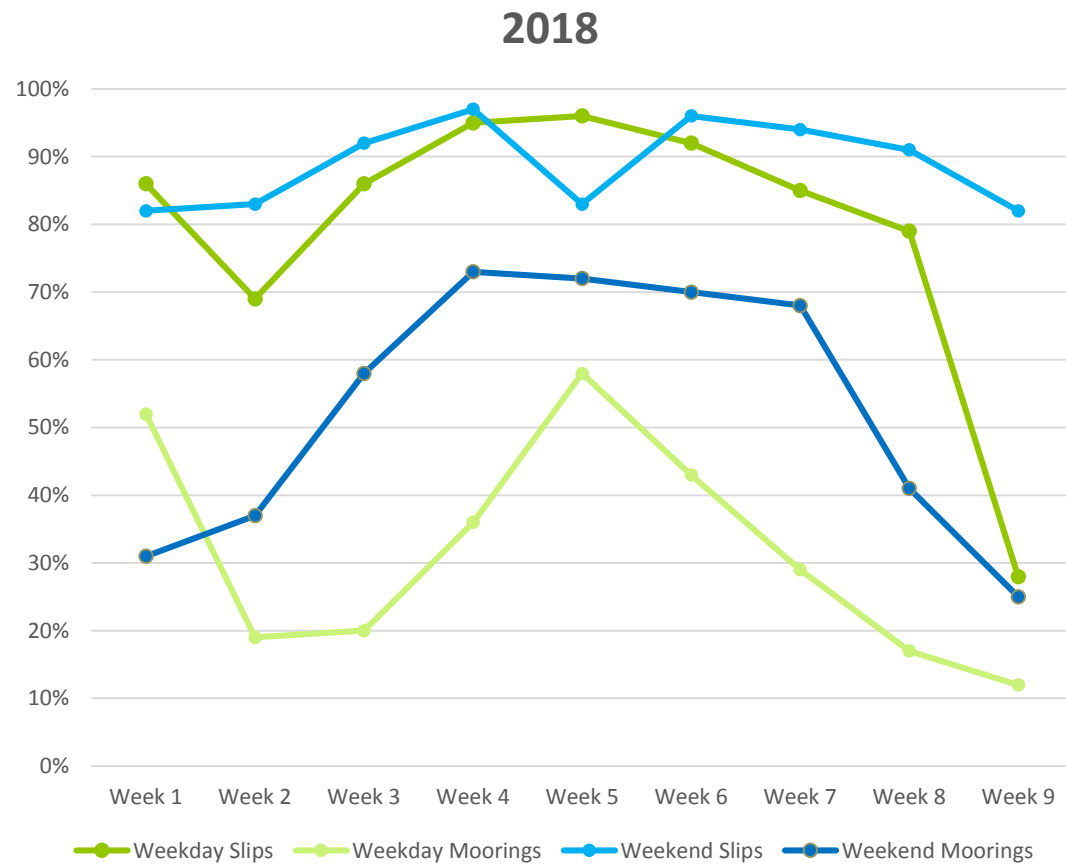
Campground Occupancy

% Occupancy (July through August)



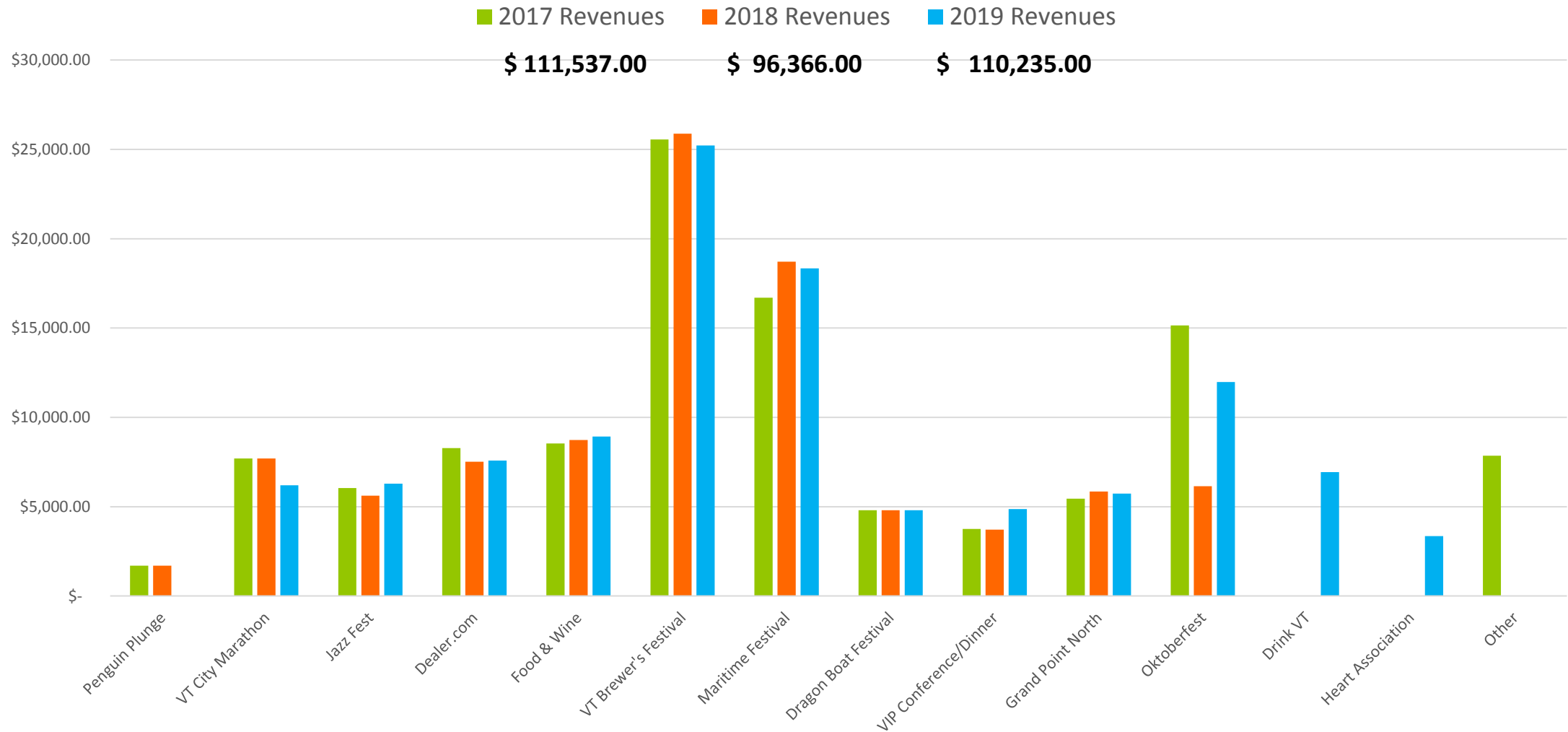
Transient Marina Occupancy

% Occupancy (July through August)



WATERFRONT EVENTS

Waterfront Event Revenue: 2017-2019



Waterfront Division

We oversee the management of the City's public waterfront assets:

- Two Public Marinas (245 berths between Perkins Pier & Community Boathouse)
- Burlington Harbor, inclusive of public moorings
- Four Municipal Beaches (Oakledge, Blanchard, North & Leddy)
- A 144 site public Campground at North Beach
- Waterfront Public Parking
- Waterfront Events