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2 **Resolution Relating to**
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RESOLUTION
Sponsor(s): Councilors Keogh,
Wright, Paul, Mulvaney-Stanak: Bd. of Finance

Introduced: 10/17/11

Referred to: _____

Action: _____

Date: _____

Signed by Mayor: _____

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7 SUPPLEMENTAL BUDGET RESOLUTION #2012-01
8 APPROVING FY 2012 INFORMATION TECHNOLOGY
9 IMPROVEMENT PLAN AND AMENDING THE FY 2012
10 BUDGET IN RELATION THERETO

11
12 **CITY OF BURLINGTON**
13

14 In the year Two Thousand Eleven.....

15 Resolved by the City Council of the City of Burlington, as follows:

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17 That WHEREAS, the City of Burlington City Council has, through the adoption of a
18 Resolution relating to the Annual Appropriation and Budget for the Fiscal Year Beginning 2012,
19 expressed its intent and authorized that any unexpended balances for central city computer
20 projects shall be carried over to the Fiscal Year 2012 Budget upon the determination by the Chief
21 Administrative Officer of the availability of such unexpended balances; and

22 WHEREAS, the Chief Administrative Office has determined that there is an unexpended
23 balance for central city computer projects totaling \$155,500 from FY 2010 and FY 2011; and

24 WHEREAS, the Chief Administrative Office has prepared a FY 2012 Information
25 Technology Improvement Plan detailing the prioritized projects intended to be funded though the
26 re-appropriation of the unexpended balances from these two fiscal years; and

27 WHEREAS, on August 29, 2011, upon the Mayor's proposal the Board of Finance has
28 approved the FY 2012 Information Technology Improvement Plan and supported the amendment
29 of the FY 2012 Budget to accommodate the plan and recommended approval of same to the City
30 Council;

31 NOW, THEREFORE, BE IT RESOLVED that upon the Mayor's proposal the City
32 Council hereby approves the FY 2012 Information Technology Improvement Plan authored by

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36 **Resolution Relating to**

SUPPLEMENTAL BUDGET RESOLUTION #2012-01
37 APPROVING FY 2012 INFORMATION TECHNOLOGY
38 IMPROVEMENT PLAN AND AMENDING THE
39 FY 2012 BUDGET IN RELATION THERETO
40

41 the Chief Administrative Officer and hereby approves the amendment of the FY 2012 Budget as
42 follows:

43 Increase:

44 Appropriate Fund Balance:

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46 1001 39500 - \$155,500

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48 Expense:

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50 111263.69200 - \$ 11,500

51 111263.69500 - \$144,000

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