



**CITY OF BURLINGTON  
DEPARTMENT OF PUBLIC WORKS**

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**Steven Goodkind, P.E.**  
*DIRECTOR OF PUBLIC WORKS*

*Carol Weston, P.E.*  
*Project Engineer*

MEMO

TO: Board of Finance

FROM: Carol Weston, PE

DATE: March 15, 2011

RE: Church St. Marketplace Improvements Update and Contract Amendments

In 2005, the City received transportation earmarks totaling \$6.0 million for improvements to the Church Street Marketplace and its surrounding blocks (Off Church Street). To date we have completed the following projects:

1. City Hall Steps and Fountain Restoration - \$750,000 completed in 2008
2. Marketplace Alleyway \$500,000 completed in 2008
3. Big Joe Burrell Statue \$50,000 completed in 2010

The following projects are slated to begin construction this spring:

1. Lower Church Street and St. Paul Improvements \$1,615,111.00
2. Cherry Street and Church Street intersection \$200,000

The remaining two projects will begin this summer and fall. They are the Pearl Street Streetscape Improvements and the Church Street Lighting Upgrade (Phase 3B). Estimated budgets for these projects are summarized below:

1. Pearl Street Streetscape Improvements - \$500,000 (in kind project to raise match)
2. Church Street Lighting Upgrade - \$1,800,000
3. Downtown and Waterfront Wayfinding - \$250,000 (partially funded by Waterfront SAFETEALU grant)

Final design and preconstruction services are currently being performed by Hoyle Tanner & Associates for the Marketplace upgrades. Design contracts were completed

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by Hoyle Tanner for the City Hall Steps and the Marketplace Alleyway. At this time we'd like to execute amendments to these contracts that will cover the design of the Marketplace Lighting Upgrade, Cherry Street intersection and Pearl Street Improvements. Attached are the proposals for scope and fee for this work. The labor and overhead rates are consistent with those that were approved for the previous phases.

HTA's design costs are consistent with market prices for large projects (10%) and 15%-20% for smaller contracts such as Cherry Street. There have been many economies of scale in have HTA on board for the majority of these projects as they have not had to look to others for previous survey work or institutional knowledge about the physical condition of Church Street. The design amendments are included for your review and are summarized below:

1. Cherry Street design - \$30,000
2. Pearl Street Streetscape Improvements - \$65,000
3. Church Street Lighting Upgrade (Phase 3B) - \$128,000

The design contracts are covered by the SAFETEA-LU earmark and thus are 80% Federal and 20% local. The local share for the projects will be broken down as follows:

Cherry Street – \$6,000 Marketplace (Downtown Program Award).

Pearl Street - \$13,000 to be shared by Street Capital Program and Traffic. DPW's match is to be leveraged by in kind work from Public Works on concrete and traffic work during the construction of the project.

Church Street Lighting Upgrade - \$25,600 Marketplace (Downtown Program award).

At this time, DPW would like to request that DPW director Steven Goodkind be authorized to execute final design contracts with Hoyle Tanner and Associates as follows and that local share be directed as described above:

1. Cherry Street Intersection - \$30,000
2. Pearl Street Streetscape - \$65,000
3. Church Street Lighting Upgrade - \$128,000