

STATE OF VERMONT
DEPARTMENT OF PUBLIC SERVICE

802-828-2811
MONTPELIER, VERMONT

vt dps@state.vt.us



VERMONT CABLE COMPANY
ANNUAL REGULATORY INFORMATION REPORTING REQUIREMENT
OF

CITY OF BURLINGTON dba BURLINGTON TELECOM

(If name was changed during the year, enter the previous name and date of change below)

For Year Ended December 31, 2008

FEDERAL TAX ID# 03-6000410

Officer or other person to whom correspondence should be addressed regarding this report:

Name	Christopher Burns
Title	General Manager
Address	200 Church St Burlington, VT 05401
Phone Number	802-540-0007
Email Address	cburns@burlingtontelecom.com
Web Site URL	www.burlingtontelecom.net

This annual report is due at the Department of Public Service and the Public Service Board no later than April 15th of each year. Neglect or refusal to file and pay gross revenue tax will result in penalties.

CITY OF BURLINGTON dba BURLINGTON TELECOM	For Year Ended December 31, 2008
Table of Contents	

<u>Section 1</u>	<u>Page</u>
Cover Sheet	1
1. Table of Contents	2
2. General Rules for Reporting	3
3. Statute Authorized Reporting Requirements	
a. Gross Revenue Tax Return	4
b. Annual Financial Reports	
i. Signature Page	5
ii. Balance Sheet	6
iii. Income Statement	7
iv. Cash Flow Statement	8
v. Current Rate Sheet	9
c. Access Management Organization Information	10
d. 514 Information and Requisite Documents	11-12
e. Underground Facilities Damage Report, Rule 3.805	13-16
4. Public Service Board Authorized Reporting Requirements	
a. Dockets	17
b. Board Rules	17
5. Company Information	
a. General Company Information	18
b. Company Personnel	19
c. Company Statistics	20
d. Analysis of Plant and Equipment	21
6. Email Address	22

Section 2

1. Items of contrary or opposite natures (such as decreases in column providing for net increases) should be shown in parenthesis.
2. Where information called for herein is not given, state full the reason for its omission. If the answer to any query is "none" or "not applicable", so state. **No line should be left blank.**
3. If it is necessary or desirable to show additional statements for purposes of clarification, they should be made on the same size paper. Each insert should bear the number and title of the schedule to which it pertains along with company name and year end.
4. Be sure that the report is sworn to by an officer having charge of the accounts, records and memoranda of the respondent, and, if a corporation, be the President, Treasurer, or the General Manager.
5. Pursuant to 30 V.S.A. § 22, every company subject to the supervision of the Department of Public Service and the Public Service Board must file a completed Annual Report Form each year with the Department. The Annual Report Form is to be filed in hard copy and electronically to the addresses below on or before April 15th of each year. **Gross Revenue Tax payment checks should be made payable to the Treasurer, State of Vermont.** Wire transfer can be sent by obtaining pre-approval form from the Department of Public Service

File hard copy original to:

Original attestation signature & Gross Rev Tax Check to:

Vermont Department of Public Service
112 State Street
Montpelier, Vermont 05620-2601

Excel spreadsheet electronically to:

vtgps@state.vt.us

Copy to:

Vermont Public Service Board
112 State Street
Montpelier, Vermont 05620-2701
psb.clerk@state.vt.us

6. DO NOT SEND HARD COPIES VIA "CERTIFIED MAIL OR REGISTERED MAIL."

7. If an extension of time is needed to file your Annual Report forms, it should be requested in writing to the Department no later than March 30th. The extension may be granted for up to two months. There is no extension allowed for the Gross Revenue Tax. An actual or estimated tax must be filed no later than April 15th.

8. Confidential Statement

By law, all documents filed with the Vermont Department of Public Service are considered public records available for inspection by the public unless a document qualifies for exemption under 1 V.S.A. § 317. To the extent consistent with its statutory obligations, it is the general policy of the Department not to release for inspection information contained in an annual report filed under 30 V.S.A §22, which the Department has provisionally determined may qualify for exemption from disclosure V.S.A. §317. To that end, the Department will accept annual reports for filing that have been redacted by the filing entity to protect competitively sensitive information from public disclosure.

An entity may request confidential treatment of its annual report by simultaneously filing with its (non redacted) report (1) a written request for confidential treatment; (2) a redacted version of the report; and (3) an affidavit executed under oath by a duly authorized official of the entity specifying and explaining for each redacted item the grounds and legal authority it is relying upon in requesting such confidential treatment. Annual reports for which confidential treatment has been requested must be clearly and conspicuously marked as "confidential" on the title page and on all subsequent pages containing the information which the filing entity has designated for confidential treatment in the redacted version of the report.

Upon receiving a request for access to a redacted portion of an annual report, the Department will review the appropriateness of the entity's "confidential" designation and may determine to nonetheless release the requested information. Consistent with its statutory obligations, the Department will make reasonable efforts to provide the entity that filed the redacted report with advance notice of the Department's decision to release information that the entity designated as "confidential."

9. Note: If your company does not intend to do business in the State of Vermont now or in the future, please notify the Public Service Board to begin revocation procedures of your Certificate of Public Good ("CPG"). As long as a company has a CPG in Vermont, the Gross Revenue Tax and report are due.

10. If an Annual Report is not filed within the time granted, the Department of Public Service, pursuant to 30

"When such annual report for any year is not rendered to the department of public service and the tax due thereon is not paid on or before April 15 next following, there shall be added to the tax an additional amount equal to five percent thereof or \$1.00, whichever is greater, if such return is made and tax paid with fifteen days after becoming due, and twenty-five percent of the tax or \$10.00, whichever is greater, if such return is not made and tax paid with fifteen days after becoming due. When a company, which has failed to file such return or has filed an incorrect or insufficient return and has been notified by the department of its delinquency, refuses or neglects within twenty days after such notice to file a proper return, or files a fraudulent return, the department shall determine the tax due according to its best information and belief and shall increase the amount of tax so determined by fifty percent or \$20.00, whichever is greater. No assessment shall be made under this section unless made with two year from the date on which a correct return should have been filed but the limitation of two years to the assessment of such tax or additional tax shall not apply to the assessment of additional taxes upon fraudulent returns.

In its discretion, the department may waive the penalties mentioned in this section, if it is satisfied that the default was for any justifiable cause, and it may extend the time for filing returns or paying such tax, not to exceed two months. (Amended 1959, No. 329 (adj. Sess.), § 39(b), eff. March 1, 1961; 1979, No. 204 (Adj. Sess.), § 12, eff. Feb. 1, 1981.)"

Section 3.b.i.

Annual Report to
STATE OF VERMONT
DEPARTMENT OF PUBLIC SERVICE
For year ended December 31, 2008

I certify that I am the responsible accounting officer of

Company Name

that I have examined the foregoing report; that to the best of my knowledge, information, and belief, all statements of fact contained in the said report are true and the said report is a correct statement of the business and affairs of the above named respondent in respect to each and every matter set forth therein during the period from January 1, 2008 to December 31, 2008 inclusive.

Signature:

Printed Name:

Title:

Date:

Christopher Burns

General Manager

4/14/2009

Persons making willful false statements in this report form can be punished by fine or imprisonment under the provisions of the US Code, Title 18 Section 1001.

CITY OF BURLINGTON dba BURLINGTON TELECOM
Balance Sheet

CITY OF BURLINGTON dba BURLINGTON TELECOM
Balance Sheet For Year Ended December 31, 2008

Section 3.b.ii.

<u>Current Assets</u>	
Cash and Equivalents	\$ 1,148,674.28
Accounts Receivable - Customers	\$ 664,106.58
Accounts Receivable - Other	\$ 60,823.71
Material and Supplies	\$ -
Prepayments	\$ -
Other Current Assets	\$ 5,000.00
Total Current Assets	\$ 1,878,604.57
<u>Fixed Operating Assets</u>	
Land	\$ 157,800.00
Buildings	\$ 3,136,479.64
Headend Equipment	\$ 6,924,720.63
Trunk and Distribution Equipment	\$ 20,782,230.30
Subscriber Devices	\$ -
Other Fixed Operating Assets	\$ 1,118,688.18
CWIP	\$ 505,528.80
Total Fixed Operating Assets	\$ 32,625,447.55
Accumulated Depreciation	\$ (3,818,718.55)
<u>Net Fixed Operating Assets</u>	\$ 30,685,333.57
<u>Other Operating Assets</u>	
Franchise Acquisition Costs	\$ 61,471.38
Excess Fair Value	\$ -
Goodwill	\$ -
Other Intangible Assets	\$ 728,514.99
Excess Fair Value	\$ -
Total Other Assets	\$ 789,986.37
Accumulated Amortization	\$ -
Net Other Assets	\$ -
Total Net Assets	\$ 31,475,319.94

<u>Current Liabilities</u>	
Accounts Payable	\$ 18,469.05
Subscriber Advance Payments and Deposits	\$ 4,996.71
Debt Due within One Year	\$ -
Current Taxes Payable	\$ 9,911.35
Other Current Liabilities	\$ 315,151.72
Total Current Liabilities	\$ 348,528.83
<u>Non Current Liabilities</u>	
Long Term Debt	\$ -
Notes Payable	\$ 13,207,387.54
Bonds Payable	\$ -
Obligation on Capitalized Leases	\$ 33,500,000.00
Deferred Taxes	\$ -
Other Non Current Liabilities	\$ -
Total Non Current Liabilities	\$ 46,707,387.54
<u>Owner's Equity</u>	
Net Assets due from/to Parent Company	\$ -
Capital Stock	\$ -
Retained Earnings - Gross	\$ (15,580,596.43)
Accumulated Dividends	\$ -
Other	\$ -
Total Owner's Equity	\$ (15,580,596.43)
Total Liabilities and Equities	\$ 31,475,319.94

CITY OF BURLINGTON dba BURLINGTON TELECOM
Income Statement

For Year Ended December 31, 2008

Section 3.b.iii.

Line Number		Current Year	Prior Year
	<u>Subscriber Revenues</u>		
1	Installation Income	\$ -	\$ 30,150.00
2	Equipment Revenue	\$ 157,286.57	\$ 50,013.32
3	Basic Channel Subscriber Revenue	\$ 85,711.02	\$ 42,910.92
4	Additional Outlet Revenues	\$ -	\$ -
5	FM Revenues	\$ -	\$ -
6	Other Tier Subscriber Revenue	\$ 1,154,693.60	\$ 534,520.68
7	Premium Channel Revenue	\$ 42,472.69	\$ 25,893.96
8	Pay Per View Revenue	\$ 54,042.76	\$ 33,689.75
9	Other Subscriber Revenues	\$ 1,854,829.90	\$ 460,663.57
10	Uncollectible		
11	Total Subscriber Revenues	\$ 3,349,036.54	\$ 1,177,842.20
	<u>Non-Subscriber Revenues</u>		
12	Advertising Income	\$ -	\$ -
13	Other Income	\$ 148,474.28	\$ 215,966.55
14	Total Non-Subscriber Revenues	\$ 148,474.28	\$ 215,966.55
15	Total Operating Income	\$ 3,497,510.82	\$ 1,393,808.75
	<u>Operating Expenses</u>		
17	Admin - Office & Billing	\$ 426,776.93	\$ 562,249.01
18	Light, Heat, Power	\$ 72,771.43	\$ 71,722.63
19	Marketing	\$ 77,989.42	\$ 62,851.66
20	Other	\$ 2,168,188.01	\$ 967,159.80
21	PEG Access Expenses	\$ -	\$ -
22	Pole & Duct Rental	\$ 74,801.40	\$ 53,841.40
23	Programming Expenses	\$ -	\$ -
24	Repairs & Maintenance	\$ 33,577.99	\$ 54,727.49
25	Salaries & Benefits	\$ 2,090,432.60	\$ 1,679,480.38
26	Interest Expense	\$ 1,672,641.02	\$ 1,203,284.39
27	Total Operating Expenses	\$ 6,617,178.80	\$ 4,655,316.76
	<u>Depreciation and Amortization</u>		
29	Depreciation	\$ 1,948,220.38	\$ 786,375.74
30	Amortization	\$ 60,277.23	\$ 25,295.83
31	Total Depreciation and Amortization	\$ 2,008,497.61	\$ 811,671.57
32	Total Expenses	\$ 8,625,676.41	\$ 5,466,988.33
	<u>Provision for Income Tax</u>		
34	Currently Payable	\$ -	\$ -
35	Deferred	\$ -	\$ -
36	Total Provision for Income Tax	\$ -	\$ -
	<u>Extraordinary Items</u>		
38	Gain/(Loss) on Sale of Fixed Assets	\$ -	\$ -
39	Other Extraordinary Items	\$ -	\$ -
40	Total Extraordinary Items	\$ -	\$ -
41	Net Income	\$ (5,128,165.59)	\$ (4,073,179.58)

Section 3.b.iv.

SOURCE AND APPLICATION OF FUNDS FOR THE YEAR

SOURCES OF FUNDS	AMOUNTS
Funds From operations:	
Net Income	-5,128,166
Principal Non-Cash Charges (Credits) To Income	
Depreciation And Depletion	1,948,220
Amortization Of	60,277
Provision For Deferred Or Future Income Taxes (Net)	
Other (Net) :	194,111
TOTAL Funds From Operations	-2,925,557
Funds From Outside Sources (New Money) :	
Long-Term Debt	
Preferred Stock	
Common Stock	
Net Increase in Short-Term Debt	13,207,388
Other (Net) : Advances from Affiliates (change)	
Change in A/R Balances	-297,610
TOTAL Funds From Outside Sources	12,909,778
Sale Of Non-Current Assets	
Contributions From Associated And Subsidiary Companies	
Other (Net) :	
TOTAL Sources Of Funds	9,984,221
APPLICATION OF FUNDS	
Construction And Plant Expenditures (Incl. Land) :	
Gross Additions To CATV Plant	8,139,740
Gross Additions To Non-CATV Plant	
Other: Differences in Construction WIP, prepaids, materials, cost of retirements	595,208
TOTAL Applications To Construction And Plant Expenditures (Incl. Land)	8,734,948
Dividends On Preferred Stock	
Dividends On Common Stock	
Funds For Retirement Of Securities And Short-Term Debt :	
Long-Term Debt	93,709
Preferred Stock	
Redemption Of Capital Stock	
Net Decrease In Short-Term Debt	
Other (Net) : Changes in A/P and accrued liabilities	332,868
Purchase Of Other Non-Current Assets	
Investments Of And Advances To Associated And Subsidiary Companies	4,630,193
Other (Net) : Rounding Difference	
TOTAL Applications Of Funds	13,791,717
TOTAL INCREASE (DECREASE) IN CASH	\$ (3,807,497)

Section 3.b.v.

Rates and Charges: **Report all service offerings (recurring and non recurring rates and charges)**
by headend or Town (example: Basic, Tier, Pay-Per-View, Reconnection Charge, etc)

See Attached Rate Card

Section 3.c.

<u>AMO Name</u>	<u>Serving Towns</u>	<u>Operating Revenues Provided to AMO</u>	<u>Percent of Gross Revenue to AMO Operating Revenue</u>	<u>Capital Revenues Provided to AMO</u>	<u>Percent of Gross Revenue to AMO Capital</u>
RETN	Burlington	17871.29	1.66%	5360.32	0.50%
CCTV	Burlington	17871.29	1.66%	5360.32	0.50%
VCAM	Burlington	17871.29	1.66%	5360.32	0.50%

Title 30 § 514 Annual Report Requirements

At the time of filing its annual report under Section 22 of this title, each company shall also file with the board and the department the following:

(1) a map sufficiently outlining the company's service territory and describing its existing plant and any extension and replacements planned for commencement or completion within one year from the close of the preceding calendar year or annual period;

Please see attached map also submitted with 2008 line extension report.

(2) a listing of services, the rate charged for each such service as of the date of the filing of the report, a statement of any changes in any such rates from the preceding calendar year or period, and a statement of the revenues derived from each service during such calendar year or annual period;

Please see attached rate cards.

(3) a statement of significant changes to be implemented during the current calendar year or annual period in the company's business structure, operating procedures and services to be offered;

N/A

(4) a copy of the company's access plan, if any, and a description of its access facilities and services and the use thereof during the preceding calendar year or annual period;

N/A

(5) a copy of all written consumer complaints and notations regarding oral and telephonic complaints received during the preceding calendar year or annual period;

Please see attached complaints

(6) a balance sheet, an income statement, a statement of changes in financial condition and a statement of assets used and useful for the provision of service in Vermont, all as of the close of the preceding calendar year or annual period. (Added 1987, No. 271 (Adj. Sess.), § 14, eff. June 21, 1988.)

Please see attached Income Statement

Section 3.d. (continued)

514 Information and Requisite Documents

CABLE COMPANIES

In addition to the requisite documents provided in Title 30 Section 514, please include the following:

1. A map showing the location of each individual super headend, headend, or node serving a former headend, a description of the system or systems served by any super headends or headends, and a description of the type of programming or services entering the cable system at the location (e.g. standard satellite services, broadcast stations, digital programming, internet service, PEG stations, etc.).

Please see map submitted with Section (1) on Page 11 of 2008 Annual Report

2. A residential and commercial unit count per mile (preferably by strand miles) of all unserved areas within the company's franchised territory. Please report this information in a tabular form that identifies the roads surveyed, distance by road section, sections that are bounded by an intersection with another road (including the name of the intersecting road) or town boundary, number of residential and commercial units per section, and "H" (as described in Public Service Board Rule 8.313(B)) for the section, and any other information needed to calculate "H" for the section. Please also provide a map showing roads in the company's franchised areas color-coded by the following categories: served areas, areas of planned construction (by year), and areas surveyed that do not qualify for construction without a contribution in aid of construction.

Please provide the maps requested by Items #1 and #2 in paper format and in electronic format if the company keeps or prepares such information using a computerized Computer Aided Design (CAD) or Geographic Information System (GIS). If an electronic map is provided, please provide it in one of the following standard georeferenced interexchange formats: shapefile (preferred), .E00 Arc/Info Export Format, or .DXF format. Please also identify the projection of the electronic map file or that it is in unprojected coordinates (i.e. latitude and longitude). If the projection is unknown, please state.

Please see map submitted with Section (1) on Page 11 of 2008 Annual Report

3. An annual construction budget and construct schedule which shall include at least all areas identified in Item #2 above that meet the company's tariffed level of residential and commercial units per mile for a line extension without a contribution in aid of construction.

N/A

4. Any company plans to upgrade the system(s) in accord with current state of the art, specifically with regard to HFC construction, internet service or digital service.

N/A

Section 3.e.

This report is required by Vermont Public Service Board Rule 3.805

3.805 (C) Upon discovery of damage to underground facilities by excavation activities or other action that may constitute a probable violation of 30 V.S.A. § 7004, 7006a, 7006b, or 7007, a company shall forward an Underground Facility Damage Prevention Report to the Board and to the Department on the form prescribed by the Board. In addition, reports of damages shall be forwarded by each company to the Board and the Department of Public Service along with the annual report required under 30 V.S.A. § 22.

All information is for calendar year

1		Company Name
a	Name of individual responsible for the company Underground Facility Damage Prevention Program	Michael Flora
b	Contact information on this individual: Address	200 Church Street, Suite 101 Burlington, VT 05401
c	Contact information on this individual: Phone Number	(802) 865-7282
d	Contact information on this individual: Email Address	mflora@burlingtontelecom.com

2		Company Membership in Public Utility Underground Facility Damage Prevention System (as defined by VSA§7001 and PSB rule 3.802)
a	Was the company a member of Dig Safe System, Inc during 2008	Yes
b	If No, is the company presently a member?	

**CITY OF BURLINGTON dba BURLINGTON TELECOM
UNDERGROUND FACILITIES DAMAGE REPORT**

For Year Ended December 31, 2008

3 Number of Underground Facility Damage Incidents

a	Total number of damage incidents to the company's underground facilities due to excavation activities performed by a 3rd party (individuals other than company employees.)	0
b	Number of damage incidents to company underground facilities which were planned (damages expected by a pre-excavation arrangement with the excavator)	0
c	Total number of Underground Facility Damage Reports submitted to the Department of Public Service	0
d	Number of damage incidents caused by company to underground facilities owned by others	0

4 Cost to Repair Underground Facilities Damaged by Excavation Activities

a	Total cost to repair underground facilities damaged from excavation activities (Including homeowner activates, such as landscaping or fence installation, and damages resultant from lack of, or incorrect, facility markings)	0
b	Total repair costs billed to excavators responsible for damage	0
c	Total number of actions taken against excavators for failure to comply with the requirements under PSB Rule 3.800 or VSA §7001 (as per PSB rule 3.805)	0

**CITY OF BURLINGTON dba BURLINGTON TELECOM
UNDERGROUND FACILITIES DAMAGE REPORT**

For Year Ended December 31, 2008

5 Notifications of Excavation Activities

a	Number of Notifications of Proposed Excavation received from the one-call system (Dig Safe System Inc.)	2299
b	Number of Notifications received from other sources	0
c	Are all notifications received by company personnel?	No
d	If No, what organization is contracted to receive the Notifications of excavation?	On Target Utility Services
e	Number of dispatches, or work orders, for personnel to locate underground facilities resultant from Notifications of proposed excavation activities.	0
f	If this number is less than the number of notifications received, what method was utilized to make the reduction?	N/A

6 Underground Facility Location Activities

a	Total Number of facility Locations determined and Marked in response to notice of excavation.	0
b	Number of Pre-excavation Agreements regarding the responsibilities of both company and excavator	0
c	Number of underground facility Locations determined by detection with sensor/locator equipment	N/A
d	Number of underground facility Locations determined by means other than sensor detection, such as the utilization of drawings and plans	N/A
e	Are all underground facilities located by company personnel?	No
f	If No, what organization is contracted to locate and mark company underground facilities?	On Target Utility Services

CITY OF BURLINGTON dba BURLINGTON TELECOM	For Year Ended December 31, 2008
UNDERGROUND FACILITIES DAMAGE REPORT	

7 Standards for Installation of Underground Facilities

a Company standard for minimum depth required for the laying of facilities during the past calendar year	36"
b Are facilities capable of being located by sensor?	Yes
c Are underground facilities documented with drawings sufficient to find and mark their location upon a notice of planned excavation in the area?	Yes
d Does the company own all underground facilities installed during the past year, including services?	Yes

8 Certification

<p>I certify that I am the responsible operations officer for the foregoing report of</p> <p style="margin-left: 100px;"><u>Company Name</u></p> <p>that to the best of my knowledge, information, and belief, all statements of fact contained in the said report are true and the said report is a correct statement of the business and affairs of the above named respondent in respect to each and every matter set forth therein during the period</p> <p style="text-align: center; background-color: yellow;">from January 1, 2008 to December 31, 2008 inclusive</p>
<p>Signature: _____</p> <p>Printed Name: Michael Flora</p> <p>Title: Division Manager of Engineering and Construction</p> <p>Date: 4/14/2009</p>

Section 4 **Public Service Board Authorized Reporting Requirements**

a. **Dockets**

Docket Number

Condition Number

Docket No. 7044

17

Line Extension Report submitted under separate letter with DPS/Board

b. **Board Rules**

Section 5.a

1. Give exact name by which the respondent is known and is conducting a CATV Business in Vermont
City of Burlington d/b/a Burlington Telecom
2. Post office address of business. (legal address)
**200 Church Street, Suite 101
Burlington, VT 05401**
3. Street address of business. (physical address)
See Question No. 2
4. Is respondent conducting a CATV business as an individual, partnership, association, or corporation?
Corporation
5. Is any other business being conducted in connection with the CATV business? **Yes**
If so please give name, description of service, and type of business relationship of each. *
Telephone and Internet Services
6. Give the extent of the territory covered by the CATV service or respondent, naming all villages, towns or cities embraced in alphabetical order. *
City of Burlington
7. Has respondent interconnections with any other CATV Company or Companies? **No**
If so give names and address of such companies. *
8. If respondent is conducting business as a PARTNERSHIP, give date if partnership contract; and date of commencement of business under such contract. **N/A**
9. Give names and post office addresses of various partners.*
N/A
10. If a consolidated or reorganized company, state fully as to such consolidation or reorganization, giving date; names of constituent companies; name of original company or companies; and if consolidated or reorganized by special charter, give reference thereto on separate page. *
N/A
11. Give name, post office address, and date of expiration of terms of each director on separate page. *
N/A

* use of additional forms are permitted.



Section 5.b.

LIST OF OFFICERS

Official Title	Name	Office Telephone Number
General Manager	Christopher Burns	(802) 865-7539

RESPONSIBLE PERSONNEL

Official Title	Name	Office Telephone Number
Network Supervisor	Michael Flora	(802) 865-7282
Business Office Mgr.	John Van Vught	(802) 865-7536
Chief Technician	Jeremy Patrie	(802) 864-1790
Regional Manager	N/A	
Emergency No.		(802) 540-0007
Complaint Mgr.	Amber Thibeault	(802) 846-5031

**CITY OF BURLINGTON dba BURLINGTON TELECOM
ANALYSIS OF CATV PLANT AND EQUIPMENT**

For Year Ended December 31, 2008

Section 5.d.

ACCOUNT TITLE	Balance At Beginning Of Year	Additions	Retirements	Adjustments	Transfers	Balance At End Of Year
Right Of Way	75,132					75,132
Buildings	2,643,797	492,683				3,136,480
Head End Equipment	1,591,249	1,186,832				2,778,081
Trunk Equipment						0
Wiring						0
Poles	568,339					568,339
Conduit	123,464					123,464
Cable	11,561,328	5,954,696		1,197,695	1,456,639	20,170,358
Other Operating Plant	5,844,557			-1,197,695		4,646,862
Furniture and Office Equipment	104,910					104,910
Vehicles & Other Equipment	55,667					55,667
Misc. Physical Property	113,335					113,335
Other: Computer Software/Hardware	257,722					257,722
Converters	0					0
Cable Modems	0					0
Leasehold Improvements	84,144					84,144
Computer Hardware	5,426					5,426
Plant Under Construction	1,456,639	505,529			-1,456,639	505,529
TOTAL	24,485,709	8,139,740	0	0	0	32,625,449

*Give Particulars:

Section 6.

**EMAIL ADDRESSES FOR THE VERMONT DEPARTMENT OF PUBLIC SERVICE
ANNUAL REPORT FILINGS**

In order to contact our regulated companies via email, the Department of Public Service needs reliable email and website addresses. If by chance your email addresses change, please notify us as soon as possible.

Company full name: CITY OF BURLINGTON dba BURLINGTON TELECOM

First contact email address: cburns@burlingtontelecom.com

Second contact email address: athibeault@burlingtontelecom.com

Website address: www.burlingtontelecom.net

Date: 4/14/2009

