



Vermont Center for Independent Living

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Mayor

Citizens with disabilities working together for dignity, independence, and civil rights

December 22, 2010

Mr. Jonathan Leopold, Chief Admin. Office
City of Burlington
City Hall, Room 20
Burlington, VT 05401

Dear Mr. Leopold:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Cambridge for our fiscal year 2011.

Annual support from over 130 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Cambridge in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year VCIL spent over **\$30,500.00** on modifications through our Home Access Program, over **\$52,700.00** through our Meals on Wheels Program, **\$3,950** for assistive technology through our Sue Williams Freedom Fund and over **\$7,500** in Peer Advocate Counseling hours on Burlington residents. We are requesting \$2000.00 from the City of Burlington to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the City of Burlington and a copy of our FY'11 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Wendell Launderville
Sarah Wendell Launderville
Executive Director

to CAO
Budget process
request programs?
11/7/11

cc: Mayor Bob Kiss

11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY), fax: 802 229-0503
email: vcil@vcil.org • web site: www.vcil.org

With office in Bennington, Chittenden, Orleans, Rutland, and Windham Counties



**THE VERMONT CENTER FOR INDEPENDENT LIVING
CITY OF BURLINGTON
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '10 (10/1/09-9/30/10) VCIL responded to over **1,795** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **528** individuals to help increase their independent living skills and assisted **327** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **239** individuals with assistive technology and delivered meals to **506** individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, **145** residents of **Burlington** received services from the following programs:

- Home Access Program (HAP)
(over \$30,500.00 spent on modifications)
- Meals on Wheels Program (MOW)
(over \$52,700.00 spent on meals)
- Peer Advocacy Counseling Program (PAC)
(over \$7,500.00 in PAC hours)
- Sue Williams Freedom Fund (SWFF)
(over \$3,900 in assistive technology)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

Vermont Center for Independent Living

Approved FY2011 Budget

INCOME	Approved FY2011
Unrestricted Donations: (Indiv. & Corp.)	\$ 28,075
Unrestricted Donations: Cities & Town	\$ 35,000
Income Other	\$ 4,300
Grants: DAIL (MOW)	\$ 457,000
Grants: VT Children's Trust - Youth Leadership	\$ 5,000
Grants: DAILVR (SILC- Includes SWFF)	\$ 201,250
Grants: DAILVR (MIG)	\$ 70,000
Grants: DAILVR (WIPA)	\$ 25,000
Grants: DBTAC	\$ 22,000
Grants: Dept. Health/Human Services (Emergency Preparedness)	\$ 14,000
Grants: United Way - Rutland	\$ 3,667
Grants: United Way - Franklin/Grand Isle	\$ 1,875
Grants: United Way Green Mtn.	\$ 1,860
Grants: USDOE 704N (Title VII Continuation)	\$ 595,632
Grants: USDOE 704S (Title VII New Centers)	\$ 263,438
Grants: UVM - AgrAbility	\$ 27,000
Grants: VT Housing Conservation Board/DAIL	\$ 535,000
Grants: USDA	\$ 88,000
Grants: Part B Stimulus	\$ 97,451
Grants: Part C Stimulus	\$ 92,504
Total Income	\$ 2,568,052

EXPENSES	Approved FY2011
SPECIFIC ASSISTANCE	
HAP (Home Entry & Bathroom Modification)	\$ 350,500
MOW (Meals)	\$ 388,450
Sue Williams Freedom Fund (Equipment)	\$ 70,000
USDA	\$ 80,500
Total Specific Assistance	\$ 889,450
OPERATIONAL EXPENSES	
Personal Services	
Salaries	\$ 969,767
Fringe Benefits	\$ 335,542
Total Personal Services	\$ 1,305,309
Agency Operating Expenses	
Professional Services	\$ 65,900
Occupancy	\$ 74,022
Travel, Conference & Meetings	\$ 56,000
Printing & Publication	\$ 15,667
Telecommunications	\$ 34,575
Supplies	\$ 19,500
General Insurance	\$ 15,575
Postage	\$ 10,000
Equipment Repair, Lease & Maintenance	\$ 10,000
Advertising & Outreach	\$ 22,000
Dues & Subscriptions	\$ 8,000
Training	\$ 5,000
Depreciation Expense	\$ 37,054
Total Direct Expenses	\$ 373,293
Total Projected Expenses	\$ 2,568,052