

SUPPLEMENTAL BUDGET RESOLUTION #2010-06  
APPROPRIATION CHANGES TO CITY ATTORNEY’S BUDGET

In the year Two Thousand Ten.....

Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the Burlington Community Justice Center is part of a coalition of all eleven Community Justice Centers (CJC) across Vermont; and

WHEREAS, as a coalition, the CJC’s plan to retain the services of the Montpelier-based lobbying and consulting firm Zatz and Renfrew for the 2010 Legislative year; and

WHEREAS, Burlington, with the largest CJC in the state, has been asked to contribute \$2,700 towards these efforts, \$300 of which comes from fees generated by CJC services; and

WHEREAS, despite their valuable contribution to the community and the City’s crime prevention efforts, CJC’s have been especially vulnerable to budget cuts in the past; and

WHEREAS, apart from its regular Legislative advocates, the City has in the past retained a separate lobbyist to specifically address CJC and related issues in the Legislature; and

WHEREAS, the City Attorney’s Office FY 2010 budget includes the budget for lobbying expenses;

NOW, THEREFORE, BE IT RESOLVED that the schedule of line item amendments to the City Attorney’s FY 2010 budget listed below be and hereby is amended as indicated, effective as of the date of City Council approval, for the purpose of contributing to the CJC coalition’s lobbying effort:

Expenditure Account Code 64990 Other Professional Services Increase by \$2,400

This increase in expenses is to be funded through an appropriation from the Fund Balance of the General Fund Undesignated Funds