

SUPPLEMENTAL BUDGET RESOLUTION #2010-____
APPROPRIATION CHANGES TO
ASSESSOR’S BUDGET PROGRAM #107014

In the year Two Thousand Nine.....
Resolved by the City Council of the City of Burlington, as follows:

That WHEREAS, the City Assessor has requested a change in the Fiscal Year 2010 budget appropriations for the Assessor’s approved budget for program #107014; and

WHEREAS, the Mayor and Chief Administrative Officer recommended these changes to the Board of Finance on October 5, 2009; and

WHEREAS, the Board of Finance approved theses changes;

NOW, THEREFORE, BE IT RESOLVED that the schedule of line item amendments to the Assessor’s FY 2010 Budget listed below be and hereby is amended as indicated, effective as of the date of City Council approval.

Requested Transfers:

*Increase the Assessor Program Expenditure Code 63500 Auto Expense
by \$500*

*Increase the Assessor Program Expenditure Code 63990 Training
by \$1,200*

*Increase the Assessor Program Expenditure Code 65100 Equipment Leases
by \$2,000*

*Increase the Assessor Program Expenditure Code 68100 Telephone
by \$400*

Increase the Assessor Program Expenditure Code 68250 Water by \$100

Increase the Assessor Program Expenditure Code 70400 Postage by \$600

Total Increases \$4,800

*Decrease the Assessor Program Expenditure Code 61450 Temporary Help
by \$3,800*

Decrease the Assessor Program Expenditure Code 67600 Notices by \$200

*Decrease the Assessor Program Expenditure Code 70100 Office Supplies
by \$800*

Total Decreases \$4,800