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2 **Resolution Relating to**

RESOLUTION
Councillors Shannon,
Sponsor(s): Bushor, Aubin, Knodell: Bd. of Finance

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6 ACCEPTANCE OF U.S. DEPARTMENT OF JUSTICE GRANT
7 RELATED TO INTERNET CRIMES AGAINST CHILDREN
8 TASK FORCE AND AMENDMENT OF THE FY 2014 BUDGET

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11 Introduced: _____
12 Referred to: _____
13 _____
14 Action: _____
15 Date: _____
16 Signed by Mayor: _____

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19 **CITY OF BURLINGTON**

20 In the year Two Thousand Fourteen.....

21 Resolved by the City Council of the City of Burlington, as follows:

22 That WHEREAS, the City of Burlington, through its Burlington Police Department, has received
23 approval for a grant \$242,912 from the U.S. Department of Justice (DOJ) for the department's
24 participation in the Vermont Internet Crimes Against Children (ICAC) Program; and

25 WHEREAS, this grant will support the local ICAC task force and fully cover the Department's
26 personnel and contractual services cost related to this task force; and

27 WHEREAS, because neither the revenues nor the expenses for this budget neutral grant are
28 reflected in the current FY 14 budget the Department filed a budget amendment request with the Chief
29 Administrative Officer; and

30 WHEREAS, on the Mayor's recommendation at its meeting of January 13, 2014, the Finance
31 Board unanimously approved the acceptance of this grant and the necessary budget amendment to allow
32 for its expenditure and recommended approval of the same by City Council;

NOW, THEREFORE, BE IT RESOLVED that Mike Schirling, Police Department Chief, or his
designee, hereby is authorized to execute this DOJ Grant and accept this funding, in a form and substance
substantially similar to the attached grant; and

BE IT FURTHER RESOLVED that the FY 2014 budget is hereby amended as proposed by the
Mayor as follows:

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Resolution Relating to

ACCEPTANCE OF U.S. DEPARTMENT OF JUSTICE
GRANT RELATED TO INTERNET CRIMES AGAINST
CHILDREN TASK FORCE AND AMENDMENT OF THE
FY 2014 BUDGET

Revenues

INCREASE

101-17-044.4875_100	Grant Federal Operating Direct	\$242,912
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Expenditures

INCREASE

101-17-044.5100	Overtime	\$ 8,887
101-17-044.5400_100	Employee Benefits-FICA	\$ 131
101-17-044.6000	Office Supplies	\$ 603
101-17-044.6010	Computer Equipment	\$ 17,585
101-17-044.6015	Computer Software	\$ 10,823
101-17-044.6017	Computer Lic. & Maint.	\$ 7,358
101-17-044.6200	Medical Fees & Supplies	\$ 6,000
101-17-044.6208	Special Supplies	\$ 259
101-17-044.6400_127	Utilities Cellular Comm.	\$ 3,240
101-17-044.6500_118	Prof & Consultant Contractual Svcs.	\$110,840
101-17-044.6500_120	Prof & Consultant-Info Technology	\$ 480
101-17-044.6700_105	Travel and Training Specialized Training	\$ 11,670
101-17-044.6700_110	Travel and Training Travel Expense	\$ 24,750
101-17-044.7702	Program Delivery-Other	\$ 7,728
101-17-044.8105	Labor Force Work	\$ 32,558