

*Getting you where you need to go!*

November 25, 2013

Burlington City Council Members  
City of Burlington  
149 Church Street  
Burlington, VT 05401

Dear City Council members,

CCTA will be holding a meeting to present its proposed FY15 Budget on December 12, 2013 at 5:00 PM at the CCTA administrative offices at 15 Industrial Parkway in Burlington. At the meeting, CCTA will give an overview of the proposed revenues and expenses for the next fiscal year.

The proposed budget includes a draft assessment for the City of Burlington in the amount of \$1,514,193, which is a 1.78% increase over the FY14 assessment. Once the FY15 budget has been approved by the CCTA Board of Commissioners, a letter with the final assessment figure will be sent to the City.

As you know, City of Burlington is represented on the CCTA Board of Commissioners by Chapin Spencer and Bethany Whitaker. Chapin serves on the CCTA Leadership Committee and Bethany serves on the CCTA Strategy Committee. If you have any questions about the FY15 budget or the City's FY15 assessment, please do not hesitate to contact me, Chapin, or Bethany.

Sincerely,



Bill Watterson  
General Manager

Cc: Miro Weinberger, Burlington Mayor  
Chapin Spencer, CCTA Commissioner  
Bethany Whitaker, CCTA Commissioner  
Tom Buckley, CCTA Board Chair

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