

1
2 **Resolution Relating to**

RESOLUTION
Sponsor(s): Councilors Shannon,
Bushor, Knodell, Aubin: Bd. of Finance

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5
6 AMENDED BUDGET – STORMWATER

7
8 Introduced: _____
9 Referred to: _____
10
11 Action: _____
12 Date: _____
13 Signed by Mayor: _____

14
15 **CITY OF BURLINGTON**

In the year Two Thousand Thirteen.....

Resolved by the City Council of the City of Burlington, as follows:

16 That WHEREAS, work to be performed by the Street Division of Public Works (\$340,000) in FY 13
17 was in prior fiscal years accounted for entirely in one budget line item entitled “Fees for Service Street
18 Division Services - 6800_172” regardless of whether it was for capital or maintenance projects; and

19 WHEREAS, pursuant to the improvements in accounting practices recently adopted by the City,
20 expenses for capital projects are to be billed to capital line items within City budgets; and

21 WHEREAS, the Street Division is anticipated to perform \$225,000 of work on capital projects
22 related to the City’s Stormwater Program for FY 13 that should be accounted for in line item “Capital
23 Outlay Capital Expenditures: 9500_110”; and

24 WHEREAS, on June 3, 2013, upon the Mayor’s proposal, the Board of Finance unanimously
25 approved amendments to the Stormwater Fund 245-19-000 to account for the above budget amendment
26 and recommended approval of same by the City Council;

27 NOW, THEREFORE, BE IT RESOLVED that the Burlington City Council approves the
28 following amendments to the Stormwater Fund 245-19-000:

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30

Account Number	Account Name	Increase Expense	Decrease Expense
245-19-000-6800_172	Fee for Service Street Division		\$225,000
245-19-000-9500_110	Capital Outlay Capital Expenditures	\$225,000	