

## Lori Olberg

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**From:** Bob Rusten  
**Sent:** Wednesday, June 19, 2013 11:17 AM  
**To:** Lori Olberg  
**Subject:** RE: CCSW budget

Hi Lori.

The CSWD budget should be on Monday's Council meeting. Please see below for the information requested by Council.

Also, approval of Chapin's appointment.

Thanks.

Bob

-----Original Message-----

**From:** Steve Goodkind  
**Sent:** Monday, June 17, 2013 6:28 AM  
**To:** Miro Weinberger  
**Subject:** RE: CCSW budget

As our rep on the CSWD board and a member of the CSWD executive board I have been involved in the development of the FY 14 budget. We have been working on this since the middle of winter.

The biggest issue this year has been dealing with a deficit largely attributed to the problems with the compost facility. We are proposing to increase the solid waste management fee to deal with this. I favor this approach as opposed to increasing the recycling fees. We battle over this almost every year and the balance has been shifting my way.

There is still a possibility that recycling fees could increase this year because the prices we are receiving for the materials we sell are dropping.

I am in support of the CSWD budget as presented at the city council meeting.