

**2013 CDBG Applicants - Public Service**

Proj #	Project/Program	Description	Organization	2013 Amount Requested	2013 Recommended Award	2012 Award
<b>Homeless &amp; Housing Services</b>						
PS1	Daystation	Daytime shelter and services for 950 homeless persons	Committee on Temporary Shelter	\$10,000	\$0	\$3,750
PS2	Families in Transition	Case management for 100 homeless families	Committee on Temporary Shelter	\$12,000	\$5,000	\$5,000
PS3	Housing Assistance Program	Help 450 residents avoid housing loss or become rehoused	Champlain Valley Office of Economic Opportunity	\$12,000	\$5,000	\$4,750
PS4	Safe Tonight	Shelter, transitional housing and services for 463 victims of domestic abuse	Women Helping Battered Women	\$12,000	\$8,000	\$10,516
PS5	Waystation	Overnight shelter for 250 homeless single adults	Committee on Temporary Shelter	\$10,000	\$0	\$5,000
<b>Food Security</b>						
PS6	Chittenden Emergency Food Shelf	Groceries and meals for 5,621 low-income residents	Champlain Valley Office of Economic Opportunity	\$12,000	\$8,000	\$5,242
<b>Seniors &amp; Persons w/Disabilities</b>						
PS7	Case Management for Seniors	Benefits counseling, adult neglect intervention and connection to services for 140 seniors	Champlain Valley Area Agency on Aging	\$15,000	\$5,000	\$6,250
PS8	Heineberg Senior Center	Operational funding for senior services for 200 residents	Chittenden County Senior Citizens Alliance, Inc.	\$8,000	\$0	\$2,000
PS9	Homesharing & Caregiving	Match 150 home/job seekers and elders/persons with disabilities needing help to stay in their homes	HomeShare Vermont	\$12,000	\$12,000	\$4,386
<b>Childcare / Early Education</b>						
PS10	Building Community Preschool	Early care and education for 22 preschoolers	King Street Center	\$6,500	\$5,000	\$6,500
PS11	Lund Early Childhood Program	Early care and education for 64 infants and toddlers	Lund Family Center	\$8,000	\$0	\$5,000
PS12	Burlington Children's Space Tuition Support	Early care, education and food for 47 children	Burlington Children's Space	\$12,000	\$5,000	\$5,750
PS13	Sara Holbrook Preschool Program	Early care and education for 14 preschoolers	Sara Holbrook Community Center	\$6,000	\$5,000	\$6,000
<b>Youth Services</b>						
PS14	New Arrivals	Maintain English learning skills during the summer for 45 children	Sara Holbrook Community Center	\$5,000	\$5,000	\$5,000
PS15	Teen Program	Summer and afterschool programming for 600 youth	Sara Holbrook Community Center	\$10,000	\$0	\$5,000
<b>Equal Access and Literacy</b>						
PS16	Cultural Integration and Preservation Project for New Americans in the Old North End	Cultural support, access to education and scholarships for 210 New Americans	Vermont Performing Arts League	\$8,250	\$0	N/A
PS17	Dress for Success Burlington	Provide clothing and employment retention services for 360 job-ready women	Dress for Success Burlington	\$20,000	\$7,000	N/A
PS18	Project Integration	Referral case management and cultural orientation services for 84 newly arrived refugees & immigrants	Association of Africans Living in Vermont, Inc.	\$10,000	\$8,000	\$4,500
PS19	Volunteer Income Tax Assistance Program	Help 700 households access \$2 million in refunds without fees	Champlain Valley Office of Economic Opportunity	\$6,000	\$6,000	\$2,500
<b>Health and Public Safety</b>						
PS20	Dental Care Services for Homeless Residents	Provide 350 homeless residents with dental care	Community Health Center	\$12,000	\$5,303	\$0
PS21	Support, Workshops and Training for People Living with HIV/AIDS	Case management for 22 Burlington residents	Vermont CARES	\$9,800	\$0	\$0
				TOTAL AMOUNT REQUESTED	\$214,550	
				TOTAL AMOUNT AVAILABLE	\$89,303	\$87,144
				DIFFERENCE	(\$125,247)	

**2013 CDBG Applicants - Development (NON-CEDO)**

Proj #	Project/Program	Description	Organization	2013 Amount Requested	2013 Recommended Award	2012 Award
<b>Housing</b>						
D1	Preserving & Increasing Affordable Housing Opportunities in Burlington	Preserve affordability of 233 units in Burlington; redevelop a block in the Old North End resulting in 30-40 apartments	Champlain Housing Trust	\$85,000	\$70,000	\$65,000
D2	ReTRAIN YouthBuild Energy Efficiency Project	Train 12 Burlington youth in energy efficiency and building skills; weatherize 6 homes	ReSOURCE (formerly Recycle North)	\$35,000	\$35,000	\$35,000
<b>Economic Development</b>						
D3	Intervale Farms Program: Microenterprise Development for a Sustainable Burlington	Increase the number of successful farms in the Intervale	Intervale Center	\$7,000	\$5,000	\$5,450
D4	Womens Small Business Program	Entrepreneurial training for 25 women	Mercy Connections	\$10,000	\$5,000	\$6,000
<b>Neighborhood Development</b>						
D5	Heineberg Senior Center Kitchen Renovation	Continued renovation of kitchen for senior center	Chittenden Senior Citizens Alliance, Inc.	\$15,000	\$14,257	N/A
D6	Emergency Shelter Kitchen Renovation	Renovate kitchen at domestic violence emergency shelter	Women Helping Battered Women	\$19,141	\$19,141	N/A
				TOTAL AMOUNT REQUESTED	\$171,141	
				TOTAL AMOUNT AVAILABLE	\$148,398	\$111,450
				DIFFERENCE	\$22,743	

**2013 CDBG Applicants - Development (CEDO)**

Proj #	Project/Program	Description	Organization	2013 Amount Requested	2013 Recommended Award **	2012 Award
<b>Housing</b>						
	Burlington Housing Initiatives Program	Technical assistance, grants and loans for access modifications, emergency repairs, exterior paint, rental-occupied rehab, and emergency shelter and transitional housing improvements	Community & Economic Development Office	\$46,107	\$46,107	\$48,000
<b>Economic Development</b>						
	Microenterprise Assistance	Provide targeted business assistance to create/retain 25 jobs, create 5 new businesses and retain 2 businesses	Community & Economic Development Office	\$85,000	\$68,000	\$79,450
	Burlington Sustainable Economic Development Strategies Program (BSEDS)	Technical assistance to create 50 jobs	Community & Economic Development Office	\$63,800	\$60,000	\$112,948
<b>Neighborhood Development</b>						
	Burlington Brownfields Program	Assess and remediate properties for creation/rehab of affordable housing units, creation of new jobs and waterfront improvements	Community & Economic Development Office	\$25,000	\$25,000	\$30,000
	Neighborhood Revitalization Strategy (NRS)	Improve infrastructure, public facilities and businesses in Burlington's Neighborhood Revitalization Strategy Area.	Community & Economic Development Office	\$39,475	\$39,475	\$25,500
				TOTAL AMOUNT REQUESTED	\$259,382	\$295,898

\*\* CEDO applications were reviewed internally, including the CEDO Director and the Mayor's Office.