



Office of Planning
645 Pine Street, Suite A
Burlington, VT 05402
802.863.9094 P
802.863.0466 F
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www.dpw.ci.burlington.vt.us

Steven Goodkind, P.E.
DIRECTOR OF PUBLIC WORKS
City Engineer

Date: May 15, 2013

To: City Council Board of Finance

From: Erin Demers, E.I.T.
Public Works Engineer
Street Capital Program Manager

Subject: FY'13 Street & Sidewalk Capital Program, Street Paving: 700-19-150-700-8040

Memo

DPW would like to request the use of the unexpended funds from the Fiscal Year 2012 Street Paving line item. During the FY'12 Street Paving Program we had planned on paving Drew Street, though a large scale water line project needed to be complete prior to our repaving. The project was then rescheduled for FY'13 construction and was completed by Frank W. Whitcomb Construction.

Please transfer the unexpended funds from FY'12 - 700-19-150-700-8040 (Street Paving) to the current FY'13 - 700-19-150-700-8040 (Street Paving) of the project cost of Drew Street totaling \$68,926.52.

I have attached an invoice for verification purposes.

If you have any questions, do not hesitate to contact me directly at edemers@burlingtonvt.gov or 802-863-9094.



COPY

Bill To
 Department of Public Works
 PO Box 849
 Burlington, VT 05402

Ship To
 Department of Public Works
 645 Pine Street, Suite A
 Burlington, VT 05401

Reprint Purchase Order
 No. 2013-00005981

02/11/13

Vendor 1394 Frank W. Whitcomb Construction Corp

Deliver by

Contact

Frank W. Whitcomb Construction Corp
 P.O. Box 1000
 WALPOLE, NH 03608

Ship Via

Freight Terms

Originator

Kay Poirier

Resolution Number

Quantity	U/M	Description	Unit Cost	Total Cost
1.0000	EA	Contract Services	\$68,926.5200	\$68,926.52
<i>Item Description</i> Street Cap. Program-Frank W Whitcombs Inv 640892 11/15/12				
<i>G/L Account</i>		<i>Project</i>	<i>Amount</i>	<i>Percent</i>
709-19-150-700.8040 (Street Paving)				100.00%

Level	Level Description	Date	Approval User	Subtotal	\$68,926.52
2	L2-Supervisor Review	2/6/2013	Kay Poirier	Sales Tax	\$0.00
3	L3-Department	2/11/2013	Norm Baldwin		
5	L5-Finance	2/11/2013	Scott Schrader	Total Due	\$68,926.52
			Open Total Cost	\$68,926.52	
			Amount Voided		
			Open Amount Expensed		
			Open Amount Encumbered	\$68,926.52	
			Amount Discounted		
			Open Amount Remaining	\$68,926.52	

Special Instructions



CITY OF BURLINGTON
DEPARTMENT OF PUBLIC WORKS

645 Pine Street
Post Office Box 849
Burlington, VT 05402-0849
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Steven Goodkind, P.E.
DIRECTOR OF PUBLIC WORKS
CITY ENGINEER

Erin Demers, E.I.T.
PROJECT ENGINEER

MEMO

DATE: December 19, 2012
TO: Jennifer Blow
FROM: Erin Demers *edd*
THRU: Norm Baldwin *NB*
RE: FY13 Street Capital Program (709-19-150-700)

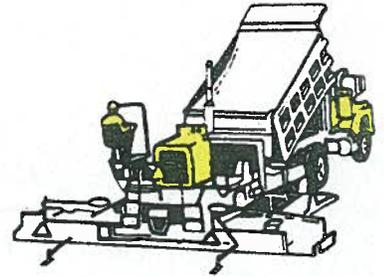
Attached is FW Whitcomb's Invoice # 640892 dated 11/15/12 for \$68,926.52. I have reviewed the invoice and it is accurate.

Please pay FW Whitcomb \$68,926.52 and charge 100% to Street Capital Paving 709-19-150-700-8040.

G. LINE ITEM BUDGET	\$1,150,000.00
FUNDING SOURCES IDENTIFIED	
Local Amount (Street Capital) 100%	
A. Prior payments approved	\$1,098,705.69
B. Amount due this payment	\$ 68,926.52
C. Line item expense assumed to date (A+B)	\$1,167,632.21
D. Anticipated line item expenses	\$ 0.00
E. PROJECTED LINE ITEM CLOSEOUT (C+D)	\$1,167,632.21
F. LINE ITEM OVER/UNDER (G-E)	(\$ 17,6323.21)

PO BOX 1000
 WALPOLE, NH 03608
 (603) 445-5555
 FAX: (603) 445-5307

FRANK W. WHITCOMB CONSTRUCTION CORP.



Remit to: FRANK W. WHITCOMB CONSTRUCTION CORP.
 P.O. BOX 1000
 WALPOLE, NH 03608

Billed to: BURLINGTON PWD-STREETS
 PO BOX 849
 BURLINGTON, VT 05402

Commercial terms: NET 30
 Your reference #: CONTRACT COMPLETE
 Our contract #.: 11306
 Description.....: CITY OF BURLINGTON 2011 STREET MAINT

Invoice #.....: 00640892
 Invoice date.....: 11/15/12
 Bill through date: 99/99/99

	Current Bill	Cumulative Total
TOTAL WORK COMPLETE		
14 STRUCT ADJUST (RECLAIM) @ \$700.00/EA	9,800.00	192,500.00
STRUCT ADJUST (SHIM) @ \$350.00/EA	.00	70,700.00
7 WATER GATE ADJUST @ \$275.00/EA	1,925.00	85,250.00
261.42 TNS 1" WEAR COURSE @ \$72.25/TN	18,887.60	1,142,760.21
318.55 TNS 2" BASE COURSE @ \$70.23/TN	22,371.77	761,992.00
SYS COLD PLANING @ \$1.57/SY	.00	137,577.53
2501 SYS RECLAIMING @ \$1.15/SY	2,876.15	109,871.00
EA DUR TAPE TYPE I BIKE @ \$100.00/EA	.00	1,100.00
LF PAINT PAVEMENT MARKING @ \$.50/LF	.00	13,144.00
EA DUR TAPE TYPE I TURN ARROW @ \$80/EA	.00	1,520.00
5 EA DUR TAPE TYPE I STOP BAR @ \$150/EA	750.00	15,600.00
LF DUR TAPE TYPE I CROSSWALK @\$10/L	.00	40,535.00
EA DUR TAPE TYPE I SCHOOL @ \$500/EA	.00	2,000.00
EA DUR TAPE TYPE I STOP LEG @ \$400/EA	.00	3,200.00
1088 SF TEXTURED CROSSWALK @ \$5.00/SF	5,440.00	27,140.00
1 EA RUMBLE STRIP @ \$2600.00/EA	2,600.00	36,400.00
1 EA SPEED BUMP @ \$1000.00/EA	1,000.00	5,000.00
126 SF TRAFFIC CALMING @ \$26.00/SF	3,276.00	101,972.00
SF PAVED DRIVEWAYS @ \$5.00/SF	.00	1,580.00
EXTRA MOB @ \$2000.00/EA	.00	4,000.00
HRS DUST CONTROL @ \$325.00/HR	.00	1,950.00
HRS GRADING @ \$325/HR	.00	7,800.00
EA MESSAGE BOARDS @ \$900/EA	.00	1,350.00
SYS DRIVEWAYS @ \$5.00/SY	.00	4,850.00
	68,926.52	2,769,791.74

"FINANCE CHARGE IS COMPUTED BY A "PERIODIC RATE" OF 1 1/4% PER MONTH ON A BALANCE OF \$500.00 OR LESS WHICH IS AN ANNUAL PERCENTAGE OF 18% --- 1 1/4% ON A BALANCE OVER \$500.00 WHICH IS AN ANNUAL PERCENTAGE RATE OF 15%."