

CITY OF BURLINGTON
FY14 BUDGET SCHEDULE

<u>Date</u>	<u>Time</u>	<u>Description of Activity</u>
March 20, 2013		Budget Instructions issued by Clerk/Treasurer's office
March 22, 2013		Training for Departments on use of New World for budgeting
March 25 to April 5		Departments enter their FY14 budget request into New World
April 5 to April 12		Clerk/Treasurer's Office analyzes budget information submitted by departments -concerns and questions resolved with Department Heads
April 22, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Police Department Fire Department
April 25, 2013	6:00pm to 9:00pm	Board of Finance and CC Work Session: Department of Public Works, including Inspection Services, Traffic, Water, Wastewater and Stormwater
May 2, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Department of Parks and Recreation City Arts
May 9, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Planning and Zoning Assessor's Office Code Enforcement
May 13, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: CEDO, including TIF Districts
May 16, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Mayor's Office and Regional Programs City Attorney Human Resources
May 23, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: City Council Library Clerk/Treasurer's Office
May 30, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Church Street Marketplace Retirement Fund
May 30, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Burlington Telecom Burlington International Airport Burlington Electric Department
June 6, 2013	6:00pm to 8:30pm	Board of Finance and CC Work Session: Presentation of changes since original presentation
June 7 to June 13		Final changes and production of budget documents
June 14, 2013		Delivery of Mayor's Recommended Budget to City Councilors
June 24, 2013		City Council Vote on Budget