

Date: February 8, 2013
To: Scott Schrader
From: Rubi Simon, Library Director
RE: Echo Center Grant

We are asking the Board of Finance and City Council to accept a grant award of \$4,000.00 from the ECHO Center to support Fletcher Free Library in hosting a series of lectures, workshops, book discussions and film screenings between September 1, 2012 and April 30, 2013 in conjunction with an exhibit at the ECHO lake Aquarium and Science Center called "Race: Are We So Different?" The library's programming, called "WeBTV: Arrivals, Departures and the Making of a Community" will focus on how communities form, what makes them strong and the traditions we bring with us from our families and ethnic heritage.

1 February 5, 2013

2 RE: FLETCHER FREE LIBRARY

3 AUTHORIZATION TO ACCEPT AN AWARD FROM THE ECHO CENTER FOR
4 "We the BTV: Arrivals, Departures & the Making of Community" A SERIES IN
5 COLLABORATION WITH THE ECHO CENTER EXHIBIT "RACE: Are We So
6 Different?" AND AMEND THE FY 2013 BUDGET

7
8 In the year Two Thousand Thirteen

9 Resolved by the City Council of the City of Burlington, as follows:

10 that

11 WHEREAS, The Fletcher Free Library has received notification of an award from
12 the ECHO center in the amount of \$4,000 to be used for the "We BTV: Arrivals,
13 Departures & the Making of Community" which is a series of programs at The Fletcher
14 Free Library in collaboration with the ECHO Center exhibit "Race: Are We So
15 Different?"

16 WHEREAS, a budget amendment in necessary to recognize these funds and
17 program expenses; and

18 WHEREAS, the Board of Finance has approved the acceptance of these funds and
19 has recommended acceptance of the grant by the City Council as well as approval of a
20 Mayoral sponsored budget modification to recognize these funds and project expenses;

21 NOW, THEREFORE BE IT RESOLVED THAT the City Council authorizes the
22 acceptance of the ECHO Center Award will be used for expenses such as speakers and
23 workshop leaders, books, materials, travel and hotel expenses, and printing related to the
24 project. And hereby approves the amendment of the FY 2013 Budget as follows:

25
26 Increase:

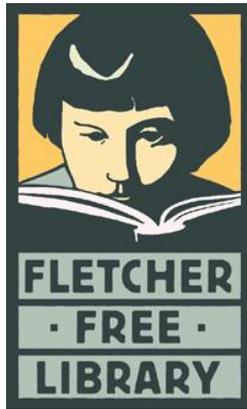
27 Revenue:

28
29 101-21-060-4950 \$4,000

30
31 Expense:

32
33 101-21-060-6202 Print/Copy \$ 522
34 101-21-060-6208 Special Supplies \$ 418
35 101-21-060-6500-117 Professional Services \$2,582
36 101-21-060-6700-110 Travel/Training Expenses \$ 478

37



We BTV: Arrivals, Departures & the Making of a Community

S E R I E S
B U D G E T

Date	Type	Invoice	Description	Amount	Payment	Vendor
Aug. 15, 2012	Books		Deep Ancestry, 10 copies	\$106.21		Barbara Shatara/Amazon
Sept 10, 2012	Books		House of Stone, 10 copies	\$155.50		Barbara Shatara/Amazon
Oct. 1, 2012	Books		Some of My Best Friends, 10 copies	\$150.00		Barbara Shatara/ purchased from author
Oct. 15, 2012	Books		In The Image, 15 copies	\$111.74		Amazon.com
Oct. 15, 2012	Books		The Counterlife, 15 copies	\$89.42		Amazon.com
Nov. 1, 2012	Books		How Eskimos Keep Their Babies Warm, 15 copies	\$141.15		Amazon.com
Dec. 1, 2012	Books		Warmth of Other Suns, 10 copies	\$200.00		
Dec. 1, 2012	Books		Black Boy, 10 copies	\$180.00		
Oct. 3, 2012	Film		Sentenced Home	\$0		
Oct. 15, 2012	Film		Arranged	\$65.00		
Oct. 1, 2012	Film		The Amish			
Nov. 1, 2012	Film		Babies	\$0		DOL Movie License Agreement
Oct. 1, 2012	Materials		Calligraphy pens & paper	\$45.00		Reimbursement – Barbara Shatara
Oct. 1, 2012	Materials		Genealogy materials	\$0		
	Materials		Posters, copying at UPS Store	\$200		
Oct. 10, 2012	Personnel		Discussion Facilitator – Martha Penzer – 2 books	\$0		Martha Penzer
Nov. 14, 2012	Personnel		Discussion Facilitator – Emily Bernard – 1 book	\$150		Emily Bernard
Dec. 12, 2012	Personnel		Discussion Facilitator – 2 books	\$250		
Oct. 1, 2012	Personnel		Workshop Presenter- Judith McManis	\$300		Judith McManis
Oct. 1, 2012	Personnel		Lecturer – Tim Brookes	\$75		VT Humanities Council
Oct. 15, 2012	Personnel		Lecturer – Tanner Colby	\$225		Reimbursement to Barbara Shatara
Nov. 17, 2012	Personnel		Workshop – Emily Post Institute	\$300		Emily Post Institute

Date	Type	Invoice	Description	Amount	Payment	Vendor
Dec. 5, 2012	Personnel		Rebecca Freedner Heartfire Henna	\$175		Rebecca Freedner
	Personnel		Islamic Society	\$0		Vermont Islamic Society members
	Personnel		Lecturer Saloma Miller-Furlong	\$275		Saloma Miller-Furlong
	Personnel		Lecturer on Parenting	\$150		Laurel Bongiorno
	Personnel		Lecturer on Race, Disability and Identity	\$200		
	Personnel		Workshop Presenter – Pan African Cuisine	\$200		
Aug. 20, 2012	Travel		Frank "Tanner" Colby Hotel	\$129 plus tx		Barbara Shatara/Hilton
Aug. 13, 2012	Travel		Frank "Tanner" Colby airfare	\$127.60		Barbara Shatara/JetBlue
			Total:	\$4000	\$2495.62	As of Feb 1, 2013