



CLEAN WATER RESILIENCY PLAN FACT SHEET

<http://www.burlingtonvt.gov/DPW/CWRP>

- **Purpose of the Clean Water Resiliency Plan**
 - Stabilizing and modernizing Burlington's aging wastewater and stormwater Infrastructure
 - Continuing a Citywide legacy of natural resource protection, dating back to the construction of Vermont's first wastewater treatment plant in 1953
 - Reinvesting in infrastructure, in wastewater and stormwater collection systems, and planning and building more green infrastructure
 - This Plan is the result of years of careful risk-based capital planning

- **Facts About the Bond**
 - \$30M Request
 - \$19.9M for Wastewater
 - \$10.1M for Stormwater
 - This Plan will be on the ballot in the form of a bond vote on **November 6**
 - City Council passed a resolution on September 24th to place this on the ballot for voters
 - You can expect a \$5.36/month increase for the typical single family property owner on your Water Resources Utility Bill. This is tied to usage and will NOT be on your tax bill
 - Aggressive rate impact mitigation strategies have led to a savings for ratepayers of approximately 40%

- **Stabilizing and Modernizing Existing Infrastructure**
 - Disinfection Systems (completion early to mid 2019)
 - High risk wastewater infrastructure at all 3 Treatment Plants
 - 10 high risk pump stations
 - 13 miles of sewer, combined sewer, stormwater collection system repairs
 - 5 high risk stormwater outfalls

- **Improvements to Existing System**
 - Continuing mitigation work on collection system combined sewer overflows (CSO) and combined sewer flows to Main Plant through proactive planning, maintenance and green infrastructure
 - Implementing a tiered industrial pollution prevention program for all industries discharging organic rich waste
 - Evaluate feasibility and cost benefit of a satellite disinfection station at Pine Street Barge CSO
 - Improving and better formalizing asset management

For more information, please contact Robert Goulding, Public Information Manager, at Rgoulding@burlingtonvt.gov or 802-540-0846