

## Capital Improvement Projects

<b>CIP CAO Emergent</b>		
IT improvements	\$	400,000
SUBTOTAL		\$ 400,000
<b>CIP-EMERGENT PROJECTS</b>		
sidewalks, downtown parking, BTV southend, manhattan dr	\$	474,000
SUBTOTAL		\$ 474,000
<b>CIP-FACILITIES</b>		
Leddy Arena Improvements	\$	206,000
Boathouse Upper deck floor renovation	\$	70,000
High Priority Bldg. Upgrades	\$	75,000
Server room AC installation BPD	\$	21,000
Radio recording system - BPD	\$	8,000
Station #5 roof replacement	\$	38,000
Window replacement Fire Station #2	\$	7,400
Window replacement BPD	\$	10,000
Leddy Electrical Renovation	\$	115,000
FFL HVAC renovation with controls	\$	140,000
Mold remediation	\$	30,000
FFL Skylight replacement	\$	30,000
Boathouse Lift Replacement	\$	20,000
Fletcher Free Library Fire Alarm	\$	58,582
Miller Roof Repairs (Parks)	\$	58,795
Fire Station #2 Roof Replacement	\$	51,000
Fire Station #4 Roof Replacement	\$	30,622
FFL Chiller replacement	\$	82,316
Calahan Sewer repair	\$	38,387
Fire Sta #1 HVAC	\$	440,000
Boiler replacement Fire Station 4 & 5	\$	70,000
Fire Station #3 Apparatus Floor	\$	80,000
Fire Station #3 boiler replacement, mini split installation	\$	43,000
DPW Floor renovation	\$	16,880
FireStation #1 Electrical Upgrades	\$	49,000
Ramp replacement Fire Station #1	\$	121,000
Facilities Assessment & Predictive Models	\$	106,511
Lakeview Cemetary statue	\$	15,000
Perkins Pier FEMA	\$	13,000
Leddy electrical failure, heating issue	\$	25,000
SUBTOTAL		\$ 2,069,493
<b>CIP-INFRASTRUCTURE</b>		
Additional Paving Projects	\$	325,255
SUBTOTAL		\$ 325,255
<b>TOTAL</b>		<b>\$ 3,268,748</b>